

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
REVENUES

Taxes:

311100 - Property taxes - current year	7,072,750.15
311120 - Timber	150,000.00
311130 - FLPA	225,000.00
311190 - Other	15,000.00
311200 - Real Property - Prior Year	1,200,000.00
311310 - Vehicle	400,000.00
311320 - Mobile Home	170,000.00
311600 - Real estate transfer tax	30,000.00
314200 - Alcoholic beverage excise tax	18,000.00
316100 - Business and occupation tax	6,500.00
316200 - Insurance Premium Tax	625,000.00

Licenses and permits:

321110 - Beer licenses	4,000.00
321200 - Business licenses	5,500.00
323100 - Bldg Permits	80,000.00

Intergovernmental:

334100 - Mass transit	250,000.00
334101 Operating - Senior Center	79,185.00

Charges for services:

341100 - Court cost/Fees/Charges	6,000.00
341930 - Sales of Maps/Publications	100.00
341940 - Comm./Tax Collections	60,000.00
342600 - Ambulance Fees	500,000.00
342900 - Other - Sheriff Collections	12,000.00
343100 - Street Repair	8,000.00
345500 - Sr. Center	20,000.00
347200 - Activity Fees	2,000.00

Fines and forfeitures:

351110- Superior Court	115,000.00
351130 - Magistrate Court	20,000.00
351150 - Probate Court	97,000.00

Miscellaneous revenues:

361000 - Interest income	1,000.00
371000 - Contributions/Donations	2,300.00
381000 - Rent	30,000.00
382000 - FEMA Grant Income	144,250.00
382100 - LMIG Revenues	1,482,614.16
389000 - Other Reimbursments	500,000.00
389001 - Reimb. From SPLOST/LOST	700,000.00
389002 - Reimb. From T.I.A	1,692,663.54
392100 - Insurance Proceeds	14,506.55

Total revenues

15,738,369.40

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
1110 LEGISLATIVE/COMMISSION

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	296,634.28	
511300 Overtime	4,500.00	
512200 Social Security	23,036.77	
521100 Off. Admin	2,500.00	
521200 Professional	30,000.00	
522201 Service contracts	16,650.00	
523500 Travel	12,000.00	
523600 Dues and fees	500.00	
523700 Education and training	7,500.00	
531100 General supplies	4,000.00	
531799 Supplies-Misc	2,300.00	
 Total	 399,621.05	

HANCOCK COUNTY, GA
FY 2025 BUDGET REQUEST
1600 COURTHOUSE SECURITY

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	42,347.76	
511300 Overtime	15,000.00	
512200 Social Security	4,387.10	
531100 Supplies	200.00	
Total	61,934.86	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
1310 CHAIRPERSON

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	63,318.06	
512200 Social Security	4,843.83	
521100 Office/administrative	-	
523500 Travel	6,000.00	
523600 Dues & Fees	125.00	
523700 Ed & Training	2,000.00	
531100 General Supplies	100.00	
 Total	 76,386.89	

HANCOCK COUNTY, GA
FY 2025 BUDGET REQUEST
1400 BOER

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	56,856.00	
511300 Overtime	1,500.00	
512200 Social Security	4,464.23	
521100 Official Administration	9,000.00	
521200 Professional	12,000.00	
521202 Legal	7,500.00	
522201 Service Contract/Office Equip	2,000.00	
522202 Service Contract/ Bldg	375.00	
522320 Rental - Equip & vehicles	200.00	
522206 Repairs/ Maint Bldg	500.00	
523300 Advertising	2,500.00	
523500 Travel	5,000.00	
523600 Dues & Fees	200.00	
523602 Election Fees	125,000.00	
523700 Ed & Training	2,600.00	
531100 General Supplies	1,000.00	
531300 Food	300.00	
531799 Supplies - Misc	300.00	
Total	231,295.23	

HANCOCK COUNTY, GEORGIA
 FY 2025 BUDGET REQUEST
 1511 GENERAL ADMINISTRATION

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
512100 Group Insurance	354,822.00	
512400 Retirement contribution	4,000.00	
512700 Workers compensation	194,925.00	
521200 Professional fees	306,000.00	
521201 Audit and accounting	110,000.00	
521202 Legal fees	65,000.00	
522201 Service Contract - Office Equipment	42,500.00	
522203 Service Contract - Misc	4,500.00	
522310 Rental - Land-Building	20,000.00	
523100 Insurance - General Liability	345,000.00	
523300 Advertising	5,000.00	
523600 Dues and fees	18,000.00	
523699 Misc Fees	500.00	
523901 ADP	32,000.00	
531100 General supplies	500.00	
531103 Postage	22,000.00	
531300 Food/Water	1,500.00	
531799 Supplies - miscellaneous	8,000.00	
582212 USDA Loan Payment	17,315.00	
531800 Miscellaneous contingencies	152,000.00	
531801 Contingency	250,000.00	
541400 - Infrastructure	156,000.00	
Total	2,109,562.00	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
1545 TAX COMMISSIONER

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	221,658.30	
511300 Overtime	3,000.00	
512200 Social Security	17,186.36	
521200 Professional	5,000.00	
521202 Legal fees	5,000.00	
522201 Service contracts Equipment	35,000.00	
523300 Advertising	1,000.00	
523400 Printing	40,000.00	
523500 Travel	500.00	
523600 Dues & Fees	500.00	
523700 Ed & Training	500.00	
531100 General Supplies	5,000.00	
531710 Signs & Decals	1,000.00	
531799 Supplies - Misc	150.00	
542300 Office Furniture & Fixture	500.00	
542400 Computers	2,000.00	
Total	337,994.66	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
1550 TAX ASSESSORS

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	136,615.84	
512200 Social Security	10,451.11	
521100 Official Admin	750.00	
521200 Professional	400.00	
521202 Legal	5,000.00	
522201 Service contract - office equipment	1,800.00	
522203 Service Contract - Misc	9,744.00	
522205 Repairs/Maint - Office Equip	500.00	
523300 Advertising	1,500.00	
523400 Printing	7,000.00	
523500 Travel	3,000.00	
523600 Dues and fees	3,500.00	
523700 Education & Training	1,500.00	
531100 General Supplies	500.00	
531400 Books & Periodicals	800.00	
531701 Maintenance Maps	7,800.00	
531709 Vehicle Parts	500.00	
531799 Supplies -Misc	200.00	
542400 Computers	3,000.00	
Total	194,560.95	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
1565 GENERAL GOVERNMENT BUILDINGS

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	85,280.00	
511300 Overtime	1,000.00	
512200 Social Security	6,600.42	
521200 Professional	15,000.00	
522202 Service contract - buildings	19,000.00	
522203 Service Contract Misc	2,000.00	
522204 Repairs/ Maint-Machinery	1,000.00	
522206 Repairs and maintenance - buildings	45,000.00	
522207 Repairs/Maint/Misc	30,000.00	
523200 Telephone	115,000.00	
523500 Travel	2,080.00	
523600 Dues & Fees	500.00	
531101 Supplies - Janitorial	5,000.00	
531210 Water	85,000.00	
531220 Natural Gas	4,000.00	
531230 Electricity	225,000.00	
531709 Supplies - Vehicle Parts	200.00	
531799 Supplies - Misc	13,000.00	
Total	654,660.42	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
2180 CLERK OF SUPERIOR COURT

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	130,164.84	
511300 Overtime	500.00	
512200 Social Security	10,378.85	
521100 Off. Admin	600.00	
521200 Professional	1,500.00	
521202 Legal	1,000.00	
522201 Srv Contract Office Equip.	20,000.00	
523300 Advertising	500.00	
523500 Travel	4,000.00	
523600 Dues	500.00	
523601 Jurors	10,000.00	
523605 Indigent Fees	32,424.96	
523606 Juvenile Court Fees	80,450.73	
523607 Bailiff & Witnesses	300.00	
523700 Ed & Training	500.00	
531100 General Supplies	500.00	
531300 Food	500.00	
Total	293,819.38	

**HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
2200 DISTRICT ATTORNEY**

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 District Attorney		
511100 ADA	4,999.92	
531100 General Supplies	1,065.60	
TOTAL	6,065.52	-

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
2400 MAGISTRATE COURT

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	204,649.48	
512200 Social Security	15,655.69	
521200 Professional	500.00	
521202 Legal	500.00	
522201 Service Contract - Office Equip.	5,300.00	
522214 Vehicle Repairs	1,000.00	
523500 Travel	1,500.00	
523600 Dues & Fees	300.00	
523700 Education & Training	1,250.00	
531100 General Supplies	500.00	
531708 Supplies- Tubes & Tires	500.00	
531709 Supplies- Vehicle Parts	500.00	
542300 Office Furniture	500.00	
542400 Computers	1,000.00	
Total	233,655.17	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
2450 PROBATE COURT

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	143,070.46	
512200 Social Security	10,944.89	
521200 Professional	18,700.00	
521202 Legal fees	1,000.00	
522201 Service Contract- Office Equip	2,500.00	
523300 Advertising	1,000.00	
523500 Travel	1,850.00	
523600 Dues & Fees	400.00	
523607 Bailiff & Witnesses	70.00	
523700 Education & Training	625.00	
531100 General Supplies	500.00	
 Total	 180,660.35	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
3320 SHERIFF DEPARTMENT

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	770,114.48	
511300 Overtime	100,000.00	
512200 Social Security	64,651.26	
521200 Professional	3,000.00	
521202 Legal	6,000.00	
521203 Medical	500.00	
522201 Service Contract - Off. Equip	2,500.00	
522214 Vehicle Repair	35,000.00	
523300 Advertising	100.00	
523500 Travel	2,500.00	
523600 Dues & Fees	1,200.00	
523700 Education & Training	750.00	
531100 General Supplies	500.00	
531300 Food	300.00	
531702 Supplies - Uniforms	3,000.00	
531708 Supplies- Tubes & Tires	5,000.00	
531709 Supplies - Vehicle Parts	2,500.00	
531799 Supplies - Misc	6,000.00	
531800 Misc/Contigency	250.00	
542100 Machinery & Equipment	61,000.00	
542200 Vehicle	63,561.24	
542300 Office Fixture & Furniture	1,000.00	
Total	1,129,426.98	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
3326 JAIL

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	659,536.80	
511300 Overtime	100,000.00	
512200 Social Security	58,104.57	
521200 Professional	35,000.00	
521203 Medical	10,000.00	
522201 Service Contract - Off. Equip.	23,000.00	
522202 Service Contract - Bldg	5,000.00	
522206 Repairs/Maint - Bldg	75,000.00	
522207 Repairs/Maint - Misc	10,000.00	
522214 Vehicle Repair	1,000.00	
523500 Travel	1,500.00	
523700 Ed & Training	1,000.00	
531100 General Supplies	500.00	
531101 Supplies - Janitorial	6,000.00	
531300 Food	80,000.00	
531702 Supplies - Uniforms	2,000.00	
531703 Supplies - Inmate	6,000.00	
531704 Supplies - Medical	6,000.00	
531709 Supplies - Vehicle Parts	200.00	
531799 Supplies - Misc	700.00	
Total	1,080,541.37	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
3520 FIRE DEPARTMENT

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	110,000.00	
512200 Social Security	8,415.00	
521200 Professional	12,000.00	
522201 Service Contract - Office Equip	2,500.00	
522202 Service Contract Bldg	2,000.00	
522203 Service Contract - Misc	210.98	
522206 Repairs/Maint Bldg	1,000.00	
522214 Vehicle Repair	1,000.00	
523600 Dues & Fees	500.00	
531101 Janitorial Supplies	2,000.00	
531220 Natural Gas	3,000.00	
531709 Vehicle Parts	200.00	
531799 Supplies - Misc	3,000.00	
542100 Machinery & Equipment	520.00	
Total	146,345.98	

HANCOCK COUNTY, GA
FY 2025 BUDGET REQUEST
3630-EMS

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Regular Employees	755,929.20	
511300 Overtime	300,000.00	
512200 Social Security	80,778.58	
521200 Professional	19,000.00	
522203 Service Contract	10,000.00	
522214 Vehicle Repair	1,500.00	
523600 Dues & Fees	400.00	
531100 General supplies	300.00	
531101 Janitorial Supplies	1,000.00	
531702 Supplies- Uniforms	500.00	
531704 Supplies - Medical	175,000.00	
531708 Supplies - Tubes & Tires	4,000.00	
531709 Supplies- Vehicle Parts	2,500.00	
531799 Supplies - Misc	15,000.00	
TOTAL	1,365,907.78	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
3700 CORONER

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	25,439.40	
512200 Social Security	1,946.11	
521100 Off/Admin	2,717.00	
521200 Professional	3,000.00	
521202 Legal	500.00	
523500 Travel	500.00	
523600 Dues & Fees	475.00	
523700 Education & Training	1,320.00	
531100 General Supplies	250.00	
531702 Supplies- Uniforms	125.00	
531799 MISC Supplies	2,500.00	
542200 Vehicle	6,150.00	
Total	44,922.51	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
3920 EMA

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	20,000.00	
512200 Social Security	1,530.00	
521200 Professional	7,500.00	
522203 Service Contract-Misc	8,461.80	
522206 Repairs/Maint Bldg	15,000.00	
523500 Travel	2,500.00	
523600 Dues & Fees	25.00	
523700 Registration	500.00	
531709 Vehicle Parts	1,500.00	
531799 Supplies - Misc	1,200.00	
542300 Office Furniture	5,000.00	
Total	63,216.80	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
4220 ROAD DEPARTMENT

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	495,768.00	
511300 Overtime	20,000.00	
512200 Social Security	39,456.25	
512600 Unemployment Insurance	15,000.00	
521200 Professional fees	200,000.00	
522200 Service Contract Machinery	550.00	
522204 Repairs /Main. Machinery	50,000.00	
522214 Vehicle Repair	7,000.00	
522320 Rental- Equip & Vehicles	2,500.00	
523600 Dues & Fees	2,000.00	
531101 Supplies - Janitorial	1,500.00	
531270 Gasoline	210,000.00	
531702 Supplies- Uniforms	4,500.00	
531705 Chemicals	6,000.00	
531706 Supplies - Pipes & Drains	25,000.00	
531707 Supplies - Road Material	125,000.00	
531708 Supplies - Tubes & Tires	12,000.00	
531709 Supplies - Vehicle Parts	12,000.00	
531710 Supplies - Signs & Decals	12,000.00	
531799 Supplies - Misc	25,000.00	
541400 Infrastructure	3,427,113.11	
542100 Machinery & Equip.	20,574.16	
542200 Vehicles	44,668.58	
Total	4,757,630.10	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
4520 SOLID WASTE

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	90,194.00	
512200 Social Security	6,899.84	
512600 Unemployment	2,500.00	
523900 Land Collection Fees	445,000.00	
531799 Supplies - Misc	1,220.00	
Total	545,813.84	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
5433 DEPARTMENT OF FAMILY AND CHILDREN SERVICES

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
531800 Misc/ Contingency	4,000.00	
Total	4,000.00	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
5520 TRANSIT

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	271,701.00	
511300 Overtime	10,000.00	
512200 Social Security	21,550.13	
521200 Professional	3,000.00	
522201 Srv. Contract - Office Equip	2,100.00	
522214 Vehicle repair	18,000.00	
523200 Telephone	2,295.00	
523500 Travel	1,500.00	
523600 Dues & Fees	200.00	
523700 Ed & training	1,500.00	
531100 General Supplies	2,000.00	
531702 Uniforms	1,500.00	
531708 Supplies-Tubes & Tires	6,600.00	
531709 Vehicle Parts	1,000.00	
531799 Supplies - Misc	200.00	
542200 Vehicles	23,568.00	
 Total	 366,714.13	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
5540 Senior Center

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	68,799.99	
511300 Overtime	500.00	
512200 Social Security	5,301.45	
521200 Professional	3,000.00	
522201 Svc. Contract - Office Equip	2,100.00	
522202 Svc. Contract - Bldg	1,200.00	
522206 Repairs/ Maint. Bldg	79,185.00	
523500 Travel	500.00	
523700 Education & Training	500.00	
531100 General Supplies	500.00	
531101 Janitorial Supplies	2,000.00	
531300 Food	42,700.00	
531702 Supplies - Uniforms	3,500.00	
531799 Supplies - Misc	6,000.00	
531800 Misc/ Contingency	3,500.00	
 Total	 219,286.44	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
6220 RECREATION DEPARTMENT

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	104,400.00	
511300 Overtime	1,500.00	
512200 Social Security	8,101.35	
521200 Professional	15,000.00	
522202 Service Contract - Building	650.00	
522204 Repairs/Maintenance - Machinery	5,000.00	
522214 Vehicle repairs	4,000.00	
523600 Dues & Fees	300.00	
531101 Supplies- Janitorial	1,500.00	
531102 Supplies - Recreation	500.00	
531702 Uniforms	350.00	
531708 Supplies - Tubes & Tires	500.00	
531709 Vehicle Parts	500.00	
531799 Supplies-Misc	3,500.00	
531800 Misc/ Contingency	3,500.00	
Total	149,301.35	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
7130 COUNTY EXTENSION

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	42,869.55	
522310 Rental- Land Bldg	13,200.00	
523500 Travel	500.00	
523600 Dues & fees	300.00	
531100 General Supplies	800.00	
531799 Supplies - Misc	100.00	
Total	57,769.55	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
7540 TOURISM

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
531800 Miscellaneous, contingencies	5,000.00	
TOTAL	5,000.00	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
7140 GA FORESTRY COMMISSION

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
531800 Miscellaneous, contingencies	26,822.00	
Total	26,822.00	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
6510 LIBRARY

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
531800 Misc/ contingency	124,511.00	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
7400 PLANNING AND ZONING

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
511100 Salaries	48,880.00	
511300 Overtime	2,000.00	
512200 Social Security	3,892.32	
521100 Official/administative	2,400.00	
521200 Professional	20,000.00	
521202 Legal	2,500.00	
522201 Service Contract - Office Equip	1,500.00	
522206 Repairs/ Maint Bldg	500.00	
523300 Advertising	3,600.00	
523500 Travel	1,500.00	
523600 Dues & Fees	175.00	
523700 Education & Training	1,000.00	
531100 General Supplies	600.00	
531799 Supplies - Misc	700.00	
Total	89,247.32	

HANCOCK COUNTY, GEORGIA
 FY 2025 BUDGET REQUEST
 E911
 9000-612003

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
Salaries	433,006.08	
Overtime	60,000.00	
Social Security	37,714.96	
DECA	4,250.00	
Georgia Technology Authority	13,122.12	
AT&T PHASE II	71,675.04	
Travel	5,000.00	
Uniforms	2,500.00	
Ricoh	1,678.08	
Supplies/ Misc	2,000.00	
Windstream	9,997.92	
Responsive	1,000.00	
Total E-911 Budget		
Total Expenditures	641,944.20	
Less - E911 Collections	120,000.00	
Less - Transfer from General Fund	521,944.20	

HANCOCK COUNTY, GEORGIA
 FY 2025 BUDGET REQUEST
 WATER DEPARTMENT
 9000-614505

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
Salaries	136,843.20	
Social Security	10,468.50	
Overtime	10,000.00	
Tools	500.00	
Vehicle repair	11,000.00	
USDA RETAINAGE	2,028.00	
Utilities protection	2,800.00	
Water line supplies	2,000.00	
Travel	3,000.00	
Ed & Training	1,500.00	
Ga Rural Water Annual fee	8,500.00	
City of Sparta - water payment	192,000.00	
Drinking water testing fees	2,000.00	
Utility Service/Soulville tank	9,600.00	
USDA LOAN	20,268.00	
GEFALOAN	10,194.92	
GEFA LOAN	2,072.72	
Tyler	9,976.23	
water asst.	10,000.00	
professional	10,000.00	
Total Water fund Budget	454,751.57	
Water Sales	265,000.00	
Transfer from General Fund	189,751.57	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
HEALTH DEPARTMENT
9000-612000

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
Annual appropriation	25,000.00	
TOTAL	25,000.00	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
DEVELOPMENT AUTHORITY
9000-612001

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
Annual appropriation	12,000.00	
TOTAL	12,000.00	

HANCOCK COUNTY, GEORGIA
FY 2025 Budget Request
9000-611265 HYOC

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
Annual appropriation	23,000.00	
TOTAL	23,000.00	

HANCOCK COUNTY, GEORGIA
FY 2025 BUDGET REQUEST
2160 CIS - Hancock County

BUDGET ITEM	PROPOSED BUDGET	APPROVED BUDGET
531800 Miscellaneous, contingencies	10,000.00	
Total	10,000.00	