

**Flora M. Singer Elementary PTA
Proposed FY 2022-2023 PTA Budget
July 2021 - June 2022**

\$40,388	Starting balance in Sept 2022
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Total

Revenue

Donations

40200 Miscellaneous Donations	\$1,500
40220 Nights Out	\$2,000
40230 Money for Nothing	\$600
40240 Amazon Smile	\$1,000
40370 Spring Book Sale	\$500
Total Donations	\$5,600

Fundraising Income

40100 Membership Dues Income	\$6,725
40306 Concessions Sales	\$750
40350 Square 1 Art	\$1,700
40360 Silent Auction Income	\$18,000
47220 Book Fair Income	\$7,000
47345 Spirit Wear Income	\$2,000
Total Fundraising Income	\$36,175

Total Revenue	\$41,775
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Gross Profit	\$41,775
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Expenditures

Program Expenses

Family & Community Engagement

71151 Parent Welcome Events	\$1,500
71360 Kindergarten Orientation	\$50
71450 International Parent Coffee	\$600
71500 Singer Needs	\$500
71800 International Night	\$400
71950 Wellness Programs	\$800
79200 Science Fair	\$500
79300 Movie Night Expenses	\$800
79900 Bingo Night Expenses	\$550

Total Family & Community Engagement	\$5,700
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School Support (Funds Paid to and Administered by School Directly)	
70002 Scholastic Magazine Subscription	\$3,000
70011 Classroom Libraries	\$2,000
70012 Equity Books	\$500
71312 Summer School Support	\$500
71315 K to 3rd Field Trip Support	\$1,500
71316 4th and 5th Grade Field Trip Support	\$1,500
71400 Cultural Arts (Assemblies)	\$1,500
71556 Grants	\$8,000
71600 Brain Pop Subscription	\$0
79815 Career Day	\$400
Total School Support (Funds Paid to and Administered by School Directly)	\$18,900
Student - Extracurricular Support	
70005 5th Grade Celebration	\$2,250
70010 End of Year Picnic	\$1,400
71355 Rockin' Recess	\$500
71650 Singer Games	\$400
Total Student - Extracurricular Support	\$4,550
Student - Family Support (Singer Cares)	
71210 Scholarships	\$4,500
71700 Singer Cares	\$2,500
Total Student - Family Support (Singer Cares)	\$7,000
Teacher & Staff Support	
70001 Staff Member of the Month	\$350
71100 Staff Appreciation	\$6,000
71557 Room Parent Support	\$300
Total Teacher & Staff Support	\$6,650
Total Program Expenses	\$42,800
PTA Administration & Operations	
63010 MCCPTA Dues	\$300
63020 Free State PTA Dues	\$1,200
63030 Membership Drive Costs	\$500
65020 Postage, Mailing Service	\$50
65040 PTA Material & Supplies	\$2,000
65050 Paypal & Bank Fees	\$75
65060 Digital Platform	\$500
65120 Liability Insurance	\$226

65130 Non-Profit Registration Fees	\$75
65140 PTA Meetings Food	\$1,200
70015 Printed Member Directory	\$500
79006 Concessions Costs	\$500
79100 Book Fair Costs	\$7,500
79800 Silent Auction Expense	\$5,000
79810 Spirit Wear Expense	\$1,000
Total PTA Administration & Operations	\$20,626
Total Expenditures	\$63,426
Net Operating Revenue	\$18,737
Net Revenue	\$18,737 Balance availalbe for 2023-2024 School Year