

Singer PTA 2020-2021 Budget

Balance as of 7/1/2020 - estimated						\$ 57,277.39				
		2020-2021 Proposed Budget	Actuals through 6/30/2021	Remaining Budget	Proposed Budget Changes					
Revenue	Ingresos									
Donations	Donaciones									
Projected Donations	Donaciones totales	\$ 1,800.00	\$ -	\$ (1,800.00)	\$ (700.00)					
Fundraising	Recaudación de fondos	20-21	Actuals	Variance						
Total Fundraising	total	\$ 18,700.00	\$ -	\$ (18,700.00)	\$ (7,100.00)					
Program Revenue	Recaudación de fondos	20-21	Actuals	Variance						
Total Program Revenue	Ingresos Totales del Programa	\$ -	\$ -	\$ -						
Other Income	Otro Ingreso	20-21	Actuals	Variance						
Deposits for FY19-20 (post 6/30/20)		\$ 1,895.29		\$ (1,895.29)						
Total Revenue	Ingresos Totales	\$ 22,395.29	\$ -	\$ (22,395.29)						
Expenses	Gastos									
Administrative Expenses	Gastos administrativos	2020-2021	Actuals	Variance	Proposed Budget Changes					
Organizational expenses <i>sub-total</i>	Gastos de organización	\$ 2,825.00		\$ (2,825.00)	\$ -					
Operating expenses <i>sub-total</i>	Gastos de explotación	\$ 3,850.00	\$ -	\$ (3,850.00)	\$ (900.00)					
Total Administrative Expenses	Gastos administrativos totales	\$ 6,675.00	\$ -	\$ (6,675.00)						
Program activities	Actividades del programa	20-21	Actuals	Variance	Proposed Budget Changes					
Student - Academic Support <i>sub-total</i>	Estudiante - Apoyo académico <i>total parcial</i>	\$ 14,100.00	\$ -	\$ (14,100.00)	\$ 3,700.00					
Student - Extracurricular Support <i>sub-total</i>	Estudiante - Apoyo extracurricular <i>total parcial</i>	\$ 2,440.00	\$ -	\$ (2,440.00)	\$ 570.00					
Student & Family Support (Singer Cares) <i>sub-total</i>	Apoyo para estudiantes y familias (Singer Cares) <i>total parcial</i>	\$ 5,250.00	\$ -	\$ (5,250.00)	\$ 4,000.00					

Program activities	Actividades del programa	20-21	Actuals	Variance	Proposed Budget Changes
Teacher & Staff Support	Apoyo para maestros y personal				
sub-total	total parcial	\$ 23,600.00	\$ -	\$ (23,600.00)	\$ 13,800.00
Family & Community Engagement	Participación de la familia y la comunidad				
sub-total	total parcial	\$ 4,450.00	\$ -	\$ (4,450.00)	\$ 2,000.00
Community Service	Servicio comunitario				
sub-total	total parcial	\$ 2,710.00	\$ -	\$ (2,710.00)	\$ -
Total Program / Events Expense	Gastos	\$ 52,550.00	\$ -	\$ (52,550.00)	
Direct Fundraising Expenses	Gastos directos de recaudación de fondos	20-21	Actuals	Variance	
Total Fundraising Expenses	Gasto total de recaudación de fondos	\$ 6,950.00	\$ -	\$ (6,950.00)	\$ (7,850.00)
Total Expenses	Gastos Totales	\$ 66,175.00	\$ -	\$ (66,175.00)	
Carryover to 2021-22	Traspaso a 2021-22	\$ 11,000.00		\$ (11,000.00)	
Net Income/Loss	Ingresos/pérdidas netos	\$ 2,497.68	\$ -	\$ 112,057.10	
Ending Balance - estimated based on budget	Saldo final: estimado según el presupuesto	\$ 2,497.68			
Budget adopted by membership on October 10, 2020					