

“Y” not look at another Option?

- * Objective
- * To develop and operate a successful, sustainable, community recreational facility without creating yet another tax burden on the citizens of Kirkland.

“Y” not get a proposal from the Y?

- * The proposed tax on the citizens of Kirkland is unnecessary when the YMCA will provide a world class facility at no burden to the tax payer.
- * The YMCA is the premier developer of community recreation facilities in the United States, with a 130 year track record of success of unequaled contribution to the communities they serve.

Kirkland isn't the only City that has lost their HS Swim Pool

- * The closing of a local high school pool has inspired interest in researching not only the high school pool replacement, but also, enhancing the fitness and wellness opportunities in Kirkland.
- * The Stanwood/Camano YMCA, now under construction, was also inspired by the closing of their pool. Their facility, their process and their project, is included in these project examples.

Stanwood YMCA

Replaces HS & Community Pool



Stanwood YMCA (Rendering)

- * Under Development (opens June, 2016)
- * 46,000 Sq Ft, Cost approx \$22M
- * YMCA Owned and Operated
- * Community participation approx \$17M



YMCA PIERCE/KITSAP COUNTY ASSN

- * Since the first YMCA in Tacoma in 1977 the YMCA branches in this association "do not charge any additional fees for their services and programs which has been a very successful model for them."
Exceptions are professional dance class instruction.
- * See membership Info and fees under addendum (Resources).

Gordon Family YMCA Sumner, WA

- * Largest YMCA in the State – Opened 2015
- * 110,000 Sq Ft, Cost \$35M
- * Wholly owned and operated by the YMCA
- * Community Participation \$16.4M
- * Land donated by City



Haselwood YMCA Silverdale, WA

- * 85,000 Sq Ft - \$22M
- * Owned and Operated by YMCA
- * Community
- * Participation approx \$12M
- * Land Donated by Dept of Defense/Special circumstances



Gig Harbor YMCA



YMCA Gig Harbor, WA

- * 74,765 Sq Ft - \$24M
- * Owned and operated by YMCA
- * Community participation

Approx \$16M

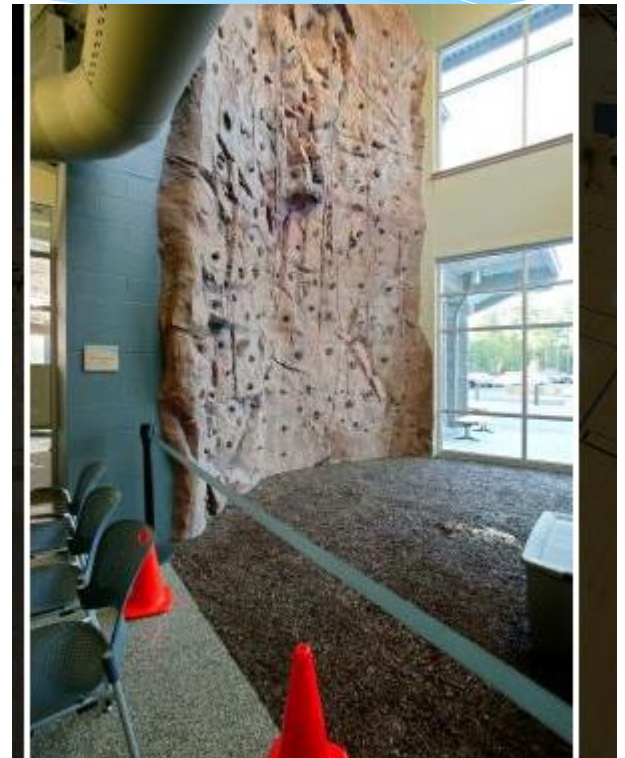
- * Land purchased by YMCA



Gig Harbor YMCA



Gig Harbor YMCA



Research Notes

- * For purposes of recent, relevant development examples I chose three Ys from YMCA/Pierce/Kitsap Association (8 branches) and one, now under construction, from YMCA Snohomish County Association (5 branches). All of these examples are wholly owned, developed and operated by the YMCA.
- * YMCA Branches are organized into associations by county. opportunities
- * Our association would be the Greater Seattle YMCA Assoc. covering King County.
- * There were no NEW projects in this association that were wholly owned, developed and operated by the YMCA to my knowledge.
- * MEMBERSHIP RATE SHEET ATTACHED. THERE IS A LOW FEE CHARGED TO MEMBERS FOR SWIM, FITNESS AND DANCE CLASSES. SEE WEBSITE.

Author Notes

- * This information was gathered from direct sources which are noted in the supporting attachments and links.
- * In addition I spoke with each branch, including two branch Executive directors and two Association executive offices who provided vital membership analysis and Community Impact reports for 8 branches.(attached).

Add'l Info on Stanwood

- * **Inspiration: High School Team Pool closed:** They used/-community-fitness center pool which closed abruptly.
- * http://ymca-snoco.org/locations/stanwoodcamano/initiative_history.ashx?p=1310
[\[ymca-snoco.org\]](http://ymca-snoco.org)
- * Stanwood Camano broke ground 6-27-2015/ 11 month constuction/ Scheduled opening, Summer 2016.
- * SCI history and news links on this site provides insight into the process, includes current funding info, development and collaboration information.
- * http://www.ci.stanwood.wa.us/sites/default/files/fileattachments/mayorcouncil/page/924/4_ymca_final_version.pdf
[\[ci.stanwood.wa.us\]](http://www.ci.stanwood.wa.us)
(This is older, but good info.)

Additional Detail Silverdale, WA

- * [gordon-family-ymca\[bcradesign.com\]](http://www.bcradesign.com/projects/gordon-family-ymca)
- * Sumner:
- * **THIS IS THE LARGEST YMCA IN THE STATE**
- * **Opened 9-2015-**
- * **110,000 Sq.Ft.**
- * **\$35 Mil.**
- * **Wholly Owned and operated by YMCA/ Community participation \$16.4 Mil.**
- * **Land donated by City:** <http://clubandresortbusiness.com/2013/09/17/sumner-wash-meadows-golf-links-sold-53m>[\[clubandresortbusiness.com\]](http://clubandresortbusiness.com/)
- * Architects Interior and Exterior Project Photos Display:
- * <http://www.bcradesign.com/projects/gordon-family-ymca>[\[bcradesign.com\]](http://www.bcradesign.com/)

Additional Detail

Haselwood/Silverdale, WA

[haselwood-ymca\[bcradesign.com\]](http://www.bcradesign.com)

Silverdale

85,000 Sq.Ft.

\$22 Mil.

Owned and Operated by YMCA/ Community participation Approx. \$12 Mil.

Land donated Dept. of Defense/ County special

circumstances: <http://www.kitsapsun.com/news/local-news/agreement-paves-way-for-new-ymca-in-silverdale>[kitsapsun.com]

Architects Interior and Exterior Project Photo Display:

<http://www.bcradesign.com/projects/haselwood-ymca>[bcradesign.com]

Additional Detail

Gig Harbor, WA

[gig-harbor-ymca\[bcradesign.com\]](http://www.bcradesign.com/projects/gig-harbor-ymca)

74,765 Sq.Ft

\$24 Mil.

Owned and Operated by YMCA/

Community participation Approx. \$16 Mil.

Land Purchased by YMCA

Architects Interior and Exterior Project Photo

Display:

[http://www.bcradesign.com/projects/gig-harbor-ymca\[bcradesign.com\]](http://www.bcradesign.com/projects/gig-harbor-ymca)