



The Thai Centre Update

November 2015

THAI CENTER IN PARTNERSHIP WITH PRINCE RUPERT COMMUNITY LEAGUE & TERRA CENTRE NOVEMBER 2015 UPDATE

Facility Description

The partners have agreed to name the Center “Aurora Place”. The approx. 22,500 sq. ft. facility will consist of a single storey building located on the site of the former Prince Rupert School at 11515-113 Ave. The hall, capable of seating about 200 guests with a performance stage, requested by ATA and agreed to by other partners, will be approximately 4,000 sq. ft. and will include a large kitchen area. ATA will also have a sizeable office space.

Construction Costs and Funding

The estimated construction cost for the project is approximately \$8.3 million.

In early November this year, Alberta Arts and Culture provided the partners with a \$2.5 million building grant, which is in addition to \$125,000 given to the PRCL/ATA in 2014.

In August of 2016, the City of Edmonton is expected to provide a further \$3.5 million for the building (partners in process of applying for the grant). This is in addition to the already \$170,000 the city has provided for the building’s developmental and planning costs.

Partner Contributions

TERRA is in the process of organizing a comprehensive fundraising campaign which will raise \$2 million for their portion over the next two years.

PRCL will contribute approximately \$800,000 towards the construction of the building and outside facilities.

The ATA’s contribution is \$200,000. A further \$50,000 will be advanced as our share for the Center’s future operating and equipment reserve fund.

Main Project Players and Support

The three organizations, i.e. Terra Centre for Teen Parents, Prince Rupert Community League, and Alberta Thai

Association, have formed “Tower Road Connections Society” as the governance vehicle giving partners equal representation and voice regarding the Center’s shared space decisions.

The project support team consists of:

- *Architect / Prime Consultant – Manasc Isaac Architects*
- *Mechanical Sub Consultant – Smith and Anderson*
- *Electrical/Landscape Sub Consultant – MIA*
- *Structural Sub Consultant – RJC*
- *Civil Sub Consultant – V3 Companies*
- *Construction Manager – Clark Builders*
- *Project Manager – Pivotal Projects*
- *Community Services - City of Edmonton*

Project Schedule/Milestones

Based on the current and anticipated funding availability, the construction is expected to commence in the Fall of 2016 with the completion date of Fall, 2017.

<i>Schedule</i>	<i>Start Date</i>	<i>End Date</i>
Bylaws/Agreement Signed	November 2015	November 2015
Funding/ownership	November 2015	November/December 2015
Public Consultation	November 2015	November 2015
Finalize Schematic	November 2015	December 2015
Design		
Development Permit	December 2015	February 2016
Construction Documents	January 2016	March 2016
Documents		
Building Permit	March 2016	May 2016
Tendering	August 2016	September 2016
Construction	October 2016	October 2017

