Mahtomedi Garden Club
2019/2020 Proposed Budget

The income and expenses included is this report are net gains and losses for each activity.

INCOME

Plant Sale	$2,800
Garden Tour	$2,000
Membership Dues*	$1,300
February Fundraiser	$ 250
TOTAL	**$6,350**

EXPENSES

Community Beautification Grants	$2,500
Monthly Speakers**	$1,500
February Outreach	$ 100
Hospitality***	$ 200
Summer No Fuss Tours	$ 300
Elementary School Programs	$ 500
Inspired by Nature	$ 450
Community Garden Beds	$ 500
City Hall Planters	$ 125
Meeting Space	$ 100
Insurance	$ 500
Miscellaneous	$ 500
Community Support Donations	$ 300
Discretionary	$1,000
TOTAL	**$8,575**

NET INCREASE/DECREASE **($2,225)**

75th Anniversary Project **$2,340**

This expenditure is funded from funds dedicated from fund balance (checking account revenue) for this activity. This amount remains from the $5,000 originally dedicated.

Notes:

*Includes a proposed dues increase to $20 per household. Assumes some members will drop membership due to the increase.

**Includes $150 per speaker (an increase from last year), $25 surcharge for December speaker, $200 for February Outreach speaker and some mileage.

***New item to cover treats for monthly meetings.