

WESTBOURNE HOMEOWNERS ASSOCIATION, INC.
2025 Annual Budget

REVENUE

Member Assessments*	<u>\$ 277,740.00</u>
TOTAL REVENUES	<u>277,740.00</u>

EXPENSES

Pool Management, Repairs, Supplies	60,200.00
Property Management	44,400.00
Utilities: Street Lights, Electricity, Water, Sewer, Telephone	41,550.00
Legal, Accounting, Property Taxes, Fees	26,110.00
Landscape Contract	25,000.00
Patrol/Security	20,000.00
Insurance	15,500.00
Playground/Tennis Courts Repair and Maintenance	10,500.00
Repairs & Maintenance: Electrical, Sprinkler, Entry Way, etc.	8,800.00
Communications/Meetings	5,900.00
Lost Income	5,000.00
Pest Control	4,800.00
Bank Charges: Credit Card Fees, Return Check Charges, etc.	3,000.00
Neighborhood Activities: Events, etc.	2,500.00
Deed Restriction/Collection Enforcement	2,000.00
Storm Cleanup	1,980.00
Vandalism	<u>500.00</u>
TOTAL EXPENSES	<u>277,740.00</u>

Excess of Revenue over Expenses	0.00
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*Amount is based on a 100% collection rate.