WESTBOURNE HOMEOWNERS ASSOCIATION, INC.
2020 Annual Budget

REVENUES	
Member Assessments*	$ 270,375.00
TOTAL REVENUES	**270,375.00**
EXPENSES	
Utilities: Street Lights, Electricity, Water, Sewer, Telephone	52,550.00
Pool Management, Repairs, Supplies	44,600.00
Property Management	42,000.00
Legal, Accounting, Property Taxes, Fees	36,010.00
Landscape Contract	26,833.98
Patrol/Security	20,000.00
Insurance	13,500.00
Repairs & Maintenance: Electrical, Sprinkler, Entry Way, etc.	8,700.00
Playground/Tennis Courts Repair and Maintenance	5,500.00
Communications/Meetings	5,300.00
Deed Restriction/Collection Enforcement	4,000.00
Pest Control	3,500.00
Bank Charges: Credit Card Fees, Return Check Charges, etc.	2,500.00
Bad Debt	2,000.00
Neighborhood Activities: Events, etc.	2,000.00
Vandalism	750.00
TOTAL EXPENSES	**269,743.98**
Excess of Revenue over Expenses	**631.02**

*Amount is based on a 100% collection rate.