

WESTBOURNE HOMEOWNERS ASSOCIATION, INC.
2023 Annual Budget

REVENUES

Member Assessments*	\$ 270,025.00
TOTAL REVENUES	270,025.00

EXPENSES

Pool Management, Repairs, Supplies	48,000.00
Utilities: Street Lights, Electricity, Water, Sewer, Telephone	47,550.00
Property Management	42,000.00
Legal, Accounting, Property Taxes, Fees	26,010.00
Landscape Contract	25,500.00
Patrol/Security	20,000.00
Insurance	15,000.00
Playground/Tennis Courts Repair and Maintenance	13,500.00
Repairs & Maintenance: Electrical, Sprinkler, Entry Way, etc.	8,700.00
Communications/Meetings	5,350.00
Bad Debt	5,000.00
Pest Control	4,500.00
Bank Charges: Credit Card Fees, Return Check Charges, etc.	3,000.00
Deed Restriction/Collection Enforcement	2,500.00
Neighborhood Activities: Events, etc.	2,000.00
Vandalism	500.00
TOTAL EXPENSES	269,110.00

Excess of Revenue over Expenses	3,915.00
--	-----------------

*Amount is based on a 100% collection rate.