

Barclay Farms Home Owners Association
2021 Budget
May 1, 2021 to April 30, 2022

ESTIMATED INCOME

Membership: est 140 households - \$10 1st member; \$5 add'l members	\$ 1,750.00
Events and Programs	-
Advertisements	<u>390.00</u>
Total:	\$ 2,140.00

ESTIMATED EXPENSES

Delaware Non-Profit Franchise Fee	25.00
Donations:	250.00
Camden-Wyoming Fire Department	125.00
Camden-Wyoming Ambulance Service	125.00
Web Site Costs	240.00
Domain License (note: every other year '21/'23)	30.00
DMHOA (Delaware Manufactured Home Owners Assoc. (\$4.00 per household @ 140 households)	560.00
Treasurer Expenses - Post Office Box	120.00
<i>Horse's Mouth</i> publication Expenses	580.00
Microsoft Office License	70.00
Event and Program Costs	600.00
Welcome and Safety Committee	25.00
Contingency	(360.00)
Total:	\$ 2,140.00
