

## FLOA APPROVED BUDGET FOR 2022

### INCOME

	Breakdown	2022 Proposed
Membership dues		17,000
Membership donations		9,000
Other donations		0
Fundraising		17,400
Pancake Breakfasts	2,400	
Rummage Sales	12,000	
Bake Sales	1,000	
Community Markets	2,000	
Phone Directories		0
<b>Total Estimated Income</b>		<b>43,400</b>

### EXPENSES

Insurance Coverages		6,500
Property taxes		1,800
Professional Fees		1,650
Utilities		2,220
Larson Waste	300	
FLDWID	420	
Griffin Propane	500	
APS	1,000	
Community Support-Donations		1,000
Publications, Publicity		1,000
Mailings, surveys, etc.	1,000	
Website	550	
Cost of Goods		2,450
Events, Activities, etc.	1,450	
Entertainment	1,000	
Board Operations		1,000
Certificates, appreciation	500	
General Supplies	300	
Housekeeping	200	
Facilities		21,500
Maintenance	1,500	
Improvements	20,000	
<b>Total Estimated Expenses</b>		<b>39,120</b>
<b>Proposed Reserve</b>		<b>4,280</b>
<b>Total Expenditures</b>		<b>43,400</b>