

Humane Society for Inland Mendocino County Shelter Operations Board Report

Meeting Date: June 18, 2025

Location: Redwood Valley Grange

May 2025 Data

HSIMC Shelter Operations

May 2025 Data (Previous year for comparison)			Population In Car			<u>;</u>
Way 2025 Data	(Frevious year ic	i companson)	Dog	Dog	Cat	
Total	Total Live	Total Euth/	Start	End	Start	
Intake: 95 (102) Dogs: 28 (16)	Outcome: 64 (48)	Died/Lost: 5 (7)	58	60 (44)	102	
Cats: 67 (86)	Dogs: 25 (21) Cats: 39 (27)	Dogs: 1 (0) Cats: 4 (7)	(49)	(++)	(93)	

Length of Stay for May 2025				
LOS for animal outcomes	Average days in custody: Cat - 37 Dog - 97	Average days onsite: Cat - 14 Dog - 27	Average days available: Cat - 28 Dog - 88	
LOS for animals currently in care	Average days in custody: Cat - 46 Dog - 82	Average days onsite: Cat - 14 Dog - 30	Average days available: Cat - 29 Dog - 78	

YTD Live Release Rate

The YTD live release rate is 96.6%

Cat

End

126

(145)

Our live release rate for May 2025 was 92.75% in comparison to 87.2% in May 2024.

HSIMC Shelter Operations

May 2025 Intakes Breakdown (Previous year for comparison)					
Total Intake: 95 (102) Dogs: 28 (16) Cats: 67 (86)	Owner Surrender: 33 (19) Dogs: 4 (8) Cats: 29 (11)	Rescue Transfer In: 23 (9) Dogs: 23 (6) Cats: 0 (3)			
Strays: 22 (46) Dogs: 1 (2) Cats: 21 (44)	Feral Cats: 17 (20) Service In: 0 (0)	Born in Care: 0 (6) Dogs: 0 (0) Cats: 0 (6)			

May 2025 Outcomes Breakdown (Previous year for comparison)					
<u>Total Outcomes:</u> 69 (55) Dogs: 26 (21) Cats: 43 (34)	Return to Owner: 1 (0) Dogs: 0 (0) Cats: 1(0)	Rescue Transfer Out: 2 (4) Dogs: 0 (0) Cats: 2 (4)			
Adoptions: 61 (44) Dogs: 25 (21) Cats: 36 (23)	TNR: *Currently not performing TNR RTF: 0 (0) Service Out: 0 (0)	Deaths: 5 (7) Dogs: Euthanized: 1 (0) Cats: Died in care: 4 (4) Euthanized: 0 (3) Lost/Stolen: 0 (0)			

Long Term Resident Adoptions

(any animal available for adoption for 3+ months is considered long term)

Cats:

★ Mamacita (100 days)

★ Sassy (107 days)

Dogs:

★ John Wayne (937 days)

★ Lorena (135 days)

Shelter Operations

RESCUE PROGRAM

Transfers In:

★ Mendocino County Animal Care Services- 13 dogs

★ Clearlake Animal Association- 8 dogs

Lake County Animal Control- 2 dogs

Transfers Out:

★ Mendocino Coast Humane Society-2 crunchy orange kittens

STAFFING

10 Employees (7 FT, 3 PT)

★ Short Staffed

★ Collaboration across teams as kitten season carries the heaviest weight this time of year

50 applications for the position!

Team support across both

Hiring temporary employee - received

departments while dog team is short.

Tommy and Emily pick up additional cleaning tasks in the front office and Suzanne has been a big help in the medical department

★ End of week wrap up provided by staff has been a big hit with our fosters, volunteers and community. It's also a great way for staff to look back on what went well each week!

MEDICAL

Oopsie switcharoo! Puppy mix up on surgery day. Athena's mom took home Amelia, realized her mistake and brought her right back.

Autumn - multiple tooth extractions due to Feline Odontoclastic Resorptive Lesions (FORL)

Swiffer was found with matted fur and embedded foxtails, the foxtail removal required 3 rounds of searching!

★ Pablo receives pins and plates surgery for his broken elbow with Wasson Memorial

★ Milo tests positive for panluk recovered quickly with quick intervention in foster

★ Birch is euthanized after suffering a spontaneous pneumothorax. Best efforts to save her at VCA Petcare were unsuccessful and the vets believe she may have had a congenital condition.

Shelter Operations Wins/Challenges

CHALLENGES

- ★ Short staffed every week this month
- ★ Customer becomes upset with our adoption process and reaches out to multiple people associated with HSIMC to express their frustrations
- ★ What to do when multiple adopters all want the same pet? Only one can adopt, what to do for the others who leave disappointed?
- ★ Assisting Clearlake Animal Association with a hoarding case where animals came to us in poor condition
- ★ Power outage and vaccine loss due to a non working generator

WINS

- ★ Chipotle finds her home after Eye.See.Optical Company adoption event!
- ★ Bissell Pet Foundation for the WIN

of dogs: 3 # of cats: 8

- ★ Helping 7 dogs from hoarding home in Lake County
- ★ John Wayne finds a home after 937 days! With the ongoing support of HSIMC, Carol his foster has decided he is home to stay
- ★ Kitten collaboration with Coast Humane when injured kittens arrive with no room at the inn!
- ★ Cece, rescued with an embedded collar around her neck finally comes to HSIMC- we WUV hers!

FUTURE

- Playgroup training with Devan Amundsen starting on June 1st
- ★ Looking for solutions when multiple people are interested in the same animal - BioVenic offers pet cloning, further research needed on viability
- ★ Forgotten Felines for 12 cats

of this venture

- ★ Careavan day for 16 cats at MCACS on 6/27
- ★ Mendo Coast Humane multiple s/n days
- ★ Becca attending Pet Fix in Lake County to help with spay/neuter clinic
- ★ Girl Scout Troop helping make microchip scanning station for the public in Redwood Valley - ongoing project: more information to be provided as planning continues -GOAL: to have a scanning station in

Willits, Redwood Valley, and Ukiah

Shelter Operations

ADMINISTRATION

Online applications processed in May 2025

- ★ Dog Adoption Applications: 42★ Cat Adoption Applications: 39
- ★ Dog Foster Applications: 7
- ★ Cat Foster Applications: 3
- ★ Dog Surrender Applications: 13
- ★ Cat Surrender Applications: 10
- ★ Adoptions by Pet Guardian: 20

*This does not reflect any walk-ins who submit applications on paper.

COMMUNITY PROGRAMS

Animals supported through our Pet Pantry

- ★ Wellness/Preventative Care: 4 dogs
- ★ Pet Food: 58 dogs & 34 cats
- ★ Pet Supplies: 14 dogs & 14 cats

*New tracking of Community Pantry support. Explosion of support needed this month! Too many items to tally, we will focus on animals helped in this report.

Questions?

Community Pantry Feedback:

- ★ "Thank you so much, this support is heaven sent!"
- ★ "10/10 I am grateful for the help and excellent service by HSIMC staff"
- ★ "This program is a blessing!"
- ★ "I don't know what I would do without your support!"

TRAINING WINS

Good Pup Partnership:

★ Good Pup scholarship raffle was a success! Kashya Samuels and her new pup Ruby were the winners!

Onsite Volunteers:

- ★ 7 new volunteers attended orientation this month
- ★ 5 new volunteers completed Dog Walking Training

Skillz Sunday:

- ★ 5/4: Playgroups w/John Wanger
- ★ 5/18: 1,2,3 Cookie w/Leanna
- ★ 5/25: Skillz Review w/Leanna

Behavior Team:

★ Leanna Sweet provided surrender prevention and behavior support to 5 dogs this month.

Social Media/Website Stats

GOOGLE TRAFFIC

People Asked for Directions - 146

Business Profile Views - 3.526

Business Profile Interactions - 1,633

Phone Calls via website - 279

Website Visits - 1.208

Searches - 1.307

SEARCHES BREAKDOWN (top 5):

humane society - 260

mendocino humane society - 256

humane society ukiah - 159

animal shelters near me - 79

mendocino county animal shelter - 70

SOCIAL MEDIA TRAFFIC

Facebook:

Current followers- 19.056

Facebook reach- 77K

Views- 789.5K

Content Interactions- 21.5K

New likes and followers- 222

Instagram:

Followers- 2,529 Views- 99.9K

Reach- 8.7K Content interactions- 6.9K

New followers- 62

Tik Tok:

Followers- 4,879 New Viewers- 182

Post views- 27K

New likes- 2,606 Total likes- 84.4K

HSIMC Groups:

Adopters: 1.6K members Volunteers: 393 members

Foster Team: 980 members

SHELTERPAY DATA

(ShelterPay is a fully integrated credit card payment platform through ShelterLuv, developed to help offset costs

associated with programming, development, and maintenance of the ShelterLuv program. FTA and Adopters have an opportunity to cover costs on behalf of HSIMC, as well as make additional donations to help our cause.)

ShelterPay Rate: 70% (43 of 61 adopters utilized ShelterPay)
Note: only credit cards are processed through ShelterPay **Donations: \$617.05**

DONATIONS BREAKDOWN

Boost in Checkout: \$340 Processing Fees: \$267.05 Donation Boost Widget: \$0 Recurring: \$10

ADOPTER DONATION RATE

Boost in Checkout: 24% Processing Fees: 86%

DONATION TOTALS

YTD 2025: \$4,465.23 All-time: \$13,438.63

ADOPTER LUV

13 Adopters activated their Adopter Luv account for easy access to important documents & medical records for their pets

Miscellaneous

FUNDRAISING

★ Spring Gala "A Night in Venice" Ticket Sales: \$11,550

Sponsorships: \$5,500 Auction: \$18,665 FTN: \$32,750

Bar: \$1,786 Donations: \$980 Donation Box: \$615 Expense: \$10,874.34

★ Barkery Adoption Event

Donations: \$20 Swag Sales: \$145 Expenses: \$0

★ Dogs for Dogs
Donations/Food Sales: \$755

Swag Sales: \$480 Donation Box: \$355 Expenses: \$0

Thank you all for all the efforts that make these events a success! Keep up the great work!

ONGOING CONSTRUCTION PROJECTS

★ Play-yard #1 has new water line installed and operational

★ Green Shed rehab underway

★ New water line for the Barn has been completed - more projects to come!

★ Cleanup of fallen trees almost complete, firewood raffle?

★ Tenant fence repairs needed, gate fell off hinges, 4x4 post for gate is very warped, the whole fence is bending with it - replacement with a straight 4x4 is needed - Repairs complete!

ONGOING LEADERSHIP PROJECTS

★ Bringing it home to our mission and remembering why we are here: to nurture, educate, and engage our community in the care of cats and dogs in need, giving as many animals as possible a chance to thrive in loving homes

★ Volunteer Program- building job descriptions

★ SOP building continues for HSIMC

★ Building Pet Pantry in anticipation of our community having a greater need for resources

★ Defining who we are and dropping the "no kill" label