



Humane Society for Inland Mendocino County

Shelter Operations Board Report

Meeting Date: January 17, 2024

Location: Redwood Valley Grange

2023 Data

HSIMC Shelter Operations: November 2023 Stats

Nov 2023 Data (Previous year for comparison)			Population In Custody			
			Dog Start	Dog End	Cat Start	Cat End
Total Intake: 92 (89) Dogs: 46 (61) Cats: 46 (28)	Total Live Outcome: 56 (72) Dogs: 38 (29) Cats: 56 (43)	Total Euth/Died/Lost: 3 (0) Dogs: 1 (0) Cats: 2 (0)	83 (68)	90 (100)	139 (135)	127 (120)

YTD Live Release Rate

The YTD live release rate is 92.84%

Our live release rate for November 2023 was 96.9% in comparison to 100% in 2022.

Nov 2023 Outcomes Breakdown (Previous year for comparison)		
Adoptions: 93 (66) Dogs: 38 (29) Cats: 55 (37)	Return to Owner: 1 (0) Dogs: (0) Cats: 1 (0)	Rescue Transfer: 0 (6) Dogs: 0 (0) Cats: 0 (6)
Return to Field: 0 (0)	TNR: 0 (0) *Currently not performing TNR	Other:

HSIMC Shelter Operations: December 2023 Stats

Dec 2023 Data (Previous year for comparison)			Population In Custody				YTD Live Release Rate
Total Intake: 51 (94) Dogs: 20 (45) Cats: 31 (49)	Total Live Outcome: 124 (125) Dogs: 53 (50) Cats: 71 (75)	Total Euth/Died/Lost: 3 (2) Dogs: 1 (1) Cats: 2 (1)	Dog Start 90 (100)	Dog End 56 (94)	Cat Start 127 (120)	Cat End 86 (93)	<p>The YTD live release rate is 93.42%</p> <p>Our live release rate for December 2023 was 97.63% in comparison to 98.42% in 2022.</p>
Dec 2023 Outcomes Breakdown (Previous year for comparison)			Adoptions: 121 (122) Dogs: 53 (49) Cats: 68 (75)				
Return to Owner: 1 (3) Dogs: 0 (1) Cats: 1 (2)		Rescue Transfer: 0 (0) Dogs: 0 (0) Cats: 0 (0)		Return to Field: 1 (0) Dogs: 0 (0) Cats: 1 (0)		TNR: 0 (0) *Currently not performing TNR	
Other: (0)							

HSIMC Shelter Operations: 2023 Year End Stats

2023 Data (Previous year for comparison)			Population In Custody				YTD Live Release Rate
Total Intake: 1004 (1199)	Total Live Outcome: 980 (1186)	Total Euth/Died/Lost: 69 (59)	Dog Start	Dog End	Cat Start	Cat End	The YTD live release rate for 2023 was 93.42% in comparison to 95.26% in 2022.
Dogs: 433 (557) Cats: 571 (642)	Dogs: 455 (552) Cats: 525 (634)	Dogs: 16 (7) Cats: 53 (52)	94 (97)	56 (94)	93 (137)	86 (93)	
2023 Outcomes Breakdown (Previous year for comparison)							
Adoptions: 966 (1103) Dogs: 451 (531) Cats: 515 (572)	Return to Owner: (25) Dogs: 3 (14) Cats: 4 (11)	Rescue Transfer Out: 4 (54) Dogs: 0 (7) Cats: 4 (47)					
Return to Field: 1 (4) Dogs: 0 (0) Cats: 1 (4)	TNR: 0 (0) *Currently not performing TNR	Other Outcomes: 2 (0) (Service in/out) Dogs: 1 Cats: 1					

Shelter Operations Wins/Challenges 2023

Challenges

- Spay/neuter surgeries reduced by half
- Some foster to adopt pets not showing up for surgeries when scheduled
- Not enough regular volunteers to achieve our goal of “Every Dog Everyday!”
- Pan-Leuk Outbreak in July
- National Veterinary shortage affecting availability of spay and neuter
- Low cost, high volume spay and neuter not available in our county
- Economic hardships resulting in less homes ready to take on the responsibility of adding pets to their homes

Wins

- \$80,000 Community Foundation Grant was awarded for Animal Welfare
- 633 foster families helped us save lives in 2023
- Dog playgroups happening every Friday and some Sundays
- Shelters United Program saved us \$2,047.51 in 2023 - medical supply related costs
- Updates to our Foster to Adopt Policy reducing the number of missed spay/neuter appointments
- Daily Rounds implemented by shelter Management
- Seven FELV cats adopted
- 37 long term dog residents adopted
- World’s Best Cat Litter Contract - saving 8k per year
- 125 surrender prevention consults provided by Manina and HSMC’s behavior team

Future

- New SOPs, followed by all staff training through APA!, are rolling out
- Making more Rescue connections and transfer partners
- Becca and Jenny attending HSUS Conference in May 2024
- Development of our Dog Behavior Team
- Improvements to our Dog Walking Room, and easier access to information for volunteers
- Volunteer program development
- Monthly offsite adoption events
- Increase visibility of our adoptable pets and reduce length of stay

Daily Operations Wins/Challenges 2023

Rescue Program

In 2023 we took in 87 animals from other rescues.

MCACS- Dogs 40 Cats 2

Bones Pet Rescue- 34 Dogs

AVAR- 1 Cat

Clearlake Animal Control - 10 Dogs

- Low Rescue intake numbers in 2023 due to the amount of need in our community
- Goals for 2024 are to gain more transfer partners to move animals out of HSIMC during times of space crisis

STAFFING

- We currently have 10 staff members
- Suzanne has completed her first semester at SRJC RVT Program
- Becca & Jenny completed “Shelter Essentials” course through APA Shelter Education program
- Raeann learned HSIMC’s process for neonate kitten care
- Thomas learned cat intake process
- Lyra learned to give Sub-Q fluids
- Becca received hands-on experience in providing in-home, life saving support to Parvo puppies - saving \$1-4k per case

VET WINS

- Tiny Tim- positive for FIP and started on GS injections, a new lifesaving protocol by UC Davis
- Parvo Monoclonal Antibodies officially available at East Hill Vet- Wicket D. Warrick first puppy to receive this lifesaving treatment in Mendocino County!
- Suzanne and Becca have become proficient in providing lifesaving intervention for critical puppies and kittens under the direction of Dr. Chana and our APA! Guidelines. Saving on emergency vet bills for HSIMC.

Development : Community Engagement 2023

Clearlake Animal Association

This amazing group stopped by HSIMC with a truckload of donations, volunteers to help with cleaning duties, and a masseuse to give our staff some shoulder and neck massages to promote self care and remind everyone that there is always time to take care of yourself so we can keep showing up to do the work!



Bergin University

Devin visited our facility multiple times in 2023, bringing students on three of those occasions.

The students provide enrichment and training to our dog program while also learning and developing their skills.

Devan provides support in many ways and is a highly valued rescue partner and comrade.



SLED Kids Visit - Sutter Health Lake County Volunteers - Clearlake Animal Association Gives Back - Bergin University of Canine Studies & Students - And more!

SLED Kids

A group of students from Willits Elementary Student Led Education program visited our facility and learned all about our CH kittens!



Sutter Lakeside Volunteers

Thank you Myriah for bringing your crew to volunteer at HSIMC! This group made flirt poles, walked dogs, and helped with other projects.

