

**The City of Lawn**  
**City Council**

Veronica Burleson, Mayor

John Cash, Mayor Pro Tem

**Councilmembers**

Donald Griffith

Jerry Stevens

Roy Mourot

Sherry Gilmore

**Administration**

City Secretary

Tameria Gregory

**City of Lawn**  
**Fiscal Year 2025-2026**  
**Budget Cover Page**

This budget will raise more revenue from property Taxes than last year's budget by the amount of 0, dollars which is a

0% increase from last year's budget. The property Tax revenue to be raised from new property added to the tax roll this year.

The members of the governing body voted on the budget on first reading, on August 19,2025 as follows:

For:

Against:

Present not voting: Absent:

The members of the governing body voted on the budget on second reading, on September ,2025 as follows

For:

Against:

Present not voting:

Absent:

Property Tax Comparison	2025-2026	2024-2025
Property Tax Rate:		0.382600/100
No-New Revenue Tax Rate:	0.3635/100	0.3452/100
Maintenance & Operations		0.3826/100
Rate: No New -Revenue M&O Rate:		
Voter Approval Rate:	0.3769/100	0.3612/100

## **City of Lawn Outstanding Debts**

### **Budget Year 2025 to 2026**

Texas Water Development Board Payments Due

March 1,2026      \$34,102.00

August 31,2026      \$8,908.25

Ally Truck Payment \$821.61- Owe \$5,613.93

John Deer Lawn Mower \$145.50- Owe \$1455.00

Tx Dot Loan Payment \$2190.95 next yr payments  
\$8763.80, owe total \$ 91,018.27, paid off 10/1/2031

### **Balances in Accounts**

State Infrastructure Ending 8144(Park Funds) \$0

Special Dep (Roads)4501      \$2,275.64

Special (TWDB Transfers)3701      \$8033.37

Meter Deposit 3001      \$28,401.87

General 5801      \$19,223.41

Water Works 7501      \$36,876.17

Grant	\$0
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### **Income**

Cookoff	\$2,500.00
Credit Card Income	\$128,063.00
Franchise ( All)	\$4,941.00
Property Tax Receivable	\$44,402.00
Other Income	\$13,140.00
Roll Off Dumpster Income	\$485.00
Sales Tax receivable	\$4,420.00
Trash income	\$47,859.00
Water Income	\$311,655.00

<b>Total Income</b>	<b>\$557,465.00</b>
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### **Expenses**

Advertising & Promotion (Reporter News)	\$500.00
Allocation	\$1,000.00

Audit Fees	\$11,750.00
Auto Loan (Ally)	\$5,614.00
Bank Fees Credit Card Machine	\$950.00
Box rental Post Office YR	\$80.00
Certified Mail /Stamps	\$3,745.00
Checks Ordered	\$800.00
Chemicals	\$3,042.00

### **Christmas Activities**

Christmas Bonus	\$1,250.00
Light Contest	\$150.00
Lights Downtown	\$500.00
Lights done Bright	\$1,000.00
<b>Total Christmas Activities</b>	<b>\$2,900.00</b>
Collection Commission	\$1,000.00
Com Domain Renewal	\$75.00
Community Service	\$500.00
Computer and Internet Expenses	\$1,200.00
Contract Labor	\$5,000.00
Cook Off (Can Do, Supplies)	\$600.00
Education	\$450.00
Equipment rental	\$1,000.00

Fuel (Hill Top, HI way)	\$10,500.00
Insurance Expense	\$ 11,500.00
Jacob & Martin	\$10,000.00

## Expenses

John Deere	\$1,455.00
Labs	\$1,500.00
Maintenance & Repairs (general)	\$ 5,300.00
Mayor Fees	\$480.00
Meals on Wheels	\$2,400.00
Milage	\$1,200.00
Muni Billing	\$ 3,600.00
Office supplies	\$2,200.00
Payroll Expenses	\$59,436.00
Professional Fees (CPA, Lawyer)	\$5,550.00
Reimbursements	\$950.00
Repair and Maintenance Park	\$2,000.00
Road repairs	\$10,000.00 negotiable
Taxes Payable (sales)	\$5,335.00
TCEQ Fees	\$1,000.00
Trash Removal (CWS)	\$39,000.00
Truck Maintenance	\$5,500.00

TX Dot loan payment	\$8,764.00
Utilities (phone, gas, electric)	\$24,000.00
Water Bill City Abilene	\$250,500.00

## Expenses

Water Line Repair	\$6,000.00
Water Line Loan YR	\$40,020.00

Total Expenses - \$548,396.00

Total Income - \$557,465.00

Net Income - \$9,069.00

Net Loss-