Current Budget - Last year

1/1/2025 through 12/31/2025 Using 2025 Club Budget

Category	Actual	2025 Budget	Difference
INCOME	**24,946.22**	**22,780.00**	**2,166.22**
C100-Dues	3,200.21	2,500.00	700.21
C101-Initiations	350.00	280.00	70.00
C102-Donations	1,168.08	0.00	1,168.08
C180-Raffles	2,666.38	2,500.00	166.38
C181-Meeting Purvey and Bar	0.00	0.00	0.00
C190-Club Merchandise	547.99	1,000.00	-452.01
C211-Installation	2,190.01	1,500.00	690.01
C212-Burns Supper	4,567.59	4,000.00	567.59
C213-Ladies Appreciation Night	0.00	0.00	0.00
C214-Tartan Ball	8,987.98	10,000.00	-1,012.02
C215-Games Appreciation Night	0.00	0.00	0.00
C215-Social Mixers	0.00	0.00	0.00
C216-Past Chiefs & Old Timers Night	0.00	0.00	0.00
C217 Baseball Day	0.00	0.00	0.00
C217-Day at the Races	0.00	0.00	0.00
C217-Earquakes Soccer Night	0.00	0.00	0.00
C218- Day at the Races	0.00	0.00	0.00
C219-Norwegian Night at CCSF	0.00	0.00	0.00
C220-Halloween Party	0.00	0.00	0.00
C221-Ceilidh	594.62	0.00	594.62
C223-Christmas Party	673.36	1,000.00	-326.64
Scholarships	0.00	0.00	0.00
EXPENSES	**181,948.27**	**175,050.00**	**-6,898.27**
500-Building Improvements	42,744.66	50,000.00	7,255.34
501-Building Services and Cleaning	8,475.16	9,000.00	524.84
502-Building Tax	5,695.60	6,000.00	304.40
505-Stages	0.00	0.00	0.00
510-Insurance	6,142.06	6,500.00	357.94
530-Postage & Printing	1,574.27	1,500.00	-74.27
540-CPA Fees	1,740.00	1,000.00	-740.00
545-Audits	0.00	0.00	0.00
550-Telephone	0.00	0.00	0.00
550-Telephone, Internet & Zoom	795.02	1,000.00	204.98
560-Gifts & Awards	882.40	1,000.00	117.60
570-Office Supplies	271.86	500.00	228.14
580-Donations	7,954.00	15,000.00	7,046.00
580a-Donations approved Resolutions	15,250.00	0.00	-15,250.00
581 CCSF Pipe Band	10,000.00	10,000.00	0.00
581a-PCPB Special Travel Assist	10,000.00	5,000.00	-5,000.00
601-Meeting Purvey	275.79	2,400.00	2,124.21
602-Trustees Annual Meeting	0.00	0.00	0.00
603-Officers Meetings	0.00	400.00	400.00
611-Installation	11,204.07	9,000.00	-2,204.07
612-Burns Supper	10,953.18	4,000.00	-6,953.18
613-Games Appreciation Party	2,631.65	10,000.00	7,368.35
613-Ladies Appreciation Night	0.00	0.00	0.00
614-Tartan Ball	22,707.91	30,000.00	7,292.09
615-Social Mixers	0.00	0.00	0.00

Current Budget - Last year

1/1/2025 through 12/31/2025 Using 2025 Club Budget

Category	Actual	2025 Budget	Difference
616-Past Chiefs & Old Timers Night	809.61	1,000.00	190.39
617 Picnic	3,359.81	0.00	-3,359.81
617-Baseball Day	0.00	0.00	0.00
617-Soccer Night	0.00	0.00	0.00
618-Day at the races	0.00	0.00	0.00
619-Norwegian Night at CCSF	468.72	500.00	31.28
620-Halloween	2,395.30	1,000.00	-1,395.30
621-Ceilidh	0.00	0.00	0.00
622-Childrens Christmas Party	0.00	0.00	0.00
623-Christmas Party	1,434.97	3,000.00	1,565.03
640-Officers Stipend	0.00	0.00	0.00
641-Officers Shirts and Travel	750.00	2,000.00	1,250.00
650-Bar Supplies	3,302.39	2,400.00	-902.39
661-Club Merchandise	430.03	350.00	-80.03
662-Historical Committee	140.85	500.00	359.15
663-Computers	77.88	1,000.00	922.12
680-Chaplain	882.00	1,000.00	118.00
Contingency	8,599.08	0.00	-8,599.08
Net Difference:	**-157,002.05**	**-152,270.00**	**-4,732.05**