

“THIS TABLE IS BASED ON THE DISTRICT’S ENGINEER’S PROJECTION OF PROBALE CONSTRUCTION COSTS. It is provided as an order of magnitude guide only. The assessments will be based on actual development & construction costs, once the project has been bid and ready for award.”

WATERLINE ONLY		30 yr
(Based on 109.5 ESFU's for Water service only)	Total Project Cost \$858,394	
2 year planning loan interest @ 2.2% (for \$178,100)	\$4,110	
1.5 yr Construction period interest @ 2.2% (for total)	\$15,100	
TOTAL	\$877,604	
Total Cost per ESFU at 109.5 ESFU's		\$8,015
Annual Payment / Assesment per ESFU		\$267
Count of 75 Single Family Residences at 400 gpd (OEPA) = 75 ESFU's Count of 46 2-bdrm Apts at 300 gpd (OEPA) = 34.5 ESFU's TOTAL WATER = 109.5 ESFU's		

SANITARY SEWER ONLY		30 yr
(Based on 64 parcels for sanitary service only)	Total Project Cost \$793,283	
2 year planning loan interest @ 2.2% (for \$178,100)	\$4,110	
1.5 yr Construction period interest @ 2.2% (for total)	\$13,960	
TOTAL	\$811,353	
Cost per Parcel at 64 equal parcels		\$12,677
Annual Payment / Assesment		\$423

WATERLINE & SANITARY WHEN COMBINED PROJECTS			30 yr
(With 109.5 ESFU's for Water service only)	Water Cost \$813,532*		
(With 64 parcels for sanitary service only)	San Cost \$755,507*		
* Includes 1/2 of General Costs			
2 Year planning loan interest @ 2.2% (for \$356,200)	\$8,220	4,110	
1.5 Year Construction period interest @ 2.2% (for total)	\$27,470	13,735	
TOTAL PROJECT COST (no interest) = \$1,569,038	\$849,222	\$773,352	
Total Water Assesment per ESFU (at 109.5 ESFU's *)			\$7,755
Annual Water Payment / Assesment per ESFU			\$259
Total Sanitary Assesment per Parcel at 64 equal parcels			\$12,084
Annual Sanitary Payment / Assesment per Parcel			\$403
Count of 75 Single Family Residences at 400 gpd (OEPA) = 75 ESFU's Count of 46 2-bdrm Apts at 300 gpd (OEPA) = 34.5 ESFU's TOTAL WATER = 109.5 ESFU's			
TOTAL ANNUAL'S FOR WATER & SEWER COMBINED			\$661
PER MONTH			\$55.11