

ESTIMATED COSTS for the RIO VERDE FOOTHILLS DWID

WATER

The proposed District is sharing **estimated costs** so that petition signers have an idea of what the fees and rates may look like once the District is formed.

Once the District is formed, work with a water broker and others who have water to sell will begin. After it has been determined what other water sources are available and the costs, the findings will be presented to our members for a discussion on which water source will be the best and most affordable option for the District.

For this illustration we are purchasing 150-acre feet or 48,877,650 gallons of wet water, per year. This is more than our entire community is hauling, including water from Global Water, as of 2020.

There is NO PROPERTY TAX.

ONE TIME PARCEL INCLUSION FEE:

This is a one-time fee for every parcel that joins the District. Members that join the first year will be charged a lower membership fee than members who join in later years. Parcel members will be invoiced once the District is formed and will have the option of paying in full, quarterly, or monthly.

ESTIMATED ONE TIME PARCEL INCLUSION FEES:

Year	Parcel Fee
2021	\$1,000
2022	\$1,200
2023	\$1,400

ESTIMATED BASE FEE (This fee starts the year AFTER joining):

The base fee goes towards operation, maintenance, and repair (OMR). This may be paid annually, quarterly, or monthly.

MONTHLY BASE FEE
\$16

ESTIMATED WATER RATE (DOES NOT INCLUDE TAX/REQUIRED FEES):

WATER RATE*
RATE PER 1,000 GALLONS PER MONTH: \$10

**Delivery rates will be determined by each water hauler.
There will be a fill station for private water haulers.**

Estimate does not include fees for RVF non-members who may obtain water from the District.

Rates are higher than Scottsdale for reasons explained below.

THE WATER RATES ARE DEPENDENT ON SIX COMPONENTS:

- 1) The cost of water charged by the water source.
- 2) The cost for Central Arizona Project (CAP) to “wheel” the water to Scottsdale
- 3) Water treatment and delivery costs charged by the City of Scottsdale.
- 4) A non-resident fee of 15% charged by the City of Scottsdale.
- 5) Operations, maintenance, and administrative costs incurred by the District.
- 6) Conservation guidelines that must conform to requirements mandated by Arizona Department of Water Resources.

PARCEL SPLIT:

If a member splits a parcel into 2 or more parcels, all parcels except one will incur a One Time Parcel Inclusion Fee at the current rate at the time of the split.

PARCEL SALE:

The membership to the District passes with the parcel to the new owner.

FILL STATION

This estimated water rate includes the purchase of water, purchase of land, construction of the fill station, “wheeling” the water from Harquahala Valley or other source through the CAP canals to Scottsdale, Scottsdale processing the water and connecting the fill station to Scottsdale’s closest water line.

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1. All estimates are based on a 3% financing rate and current water costs from Harquahala Valley as of August 13, 2021.
 2. As required by the Arizona Department of Water Resources, the District will have conservation rate schedules. These will be determined once the District is formed. The above rates do not include required fees/tax.
 3. These estimates do not include possible loan reductions such as the following:
 - \$250,000 WIFA Loan Forgiveness
 - Up to \$50,000 WIFA assist with engineering
 - Current and new funds available for grants/infrastructure