



East Hampton Airport 2014 Overview

Jemille R. Charlton
Airport Director

2014 Operations

Total operation 25,646

- Locally Based/Exempt 6,826
- Transient 18,820

Operations by type

- Piston 9,416
- Turboprop 4,054
- Helicopter 8,396
- Jet 3,772
- Unknown 6

2013 vs 2014

Year 2013

	Source		Total Movements				
	Total Mvmnts	Local	Transient	Twin Engine Prop	Single Engine Prop	Helicopters	Jets

Totals for Year	20,922	5,052	15,870	3,524	7,800	5,728	3,601	269
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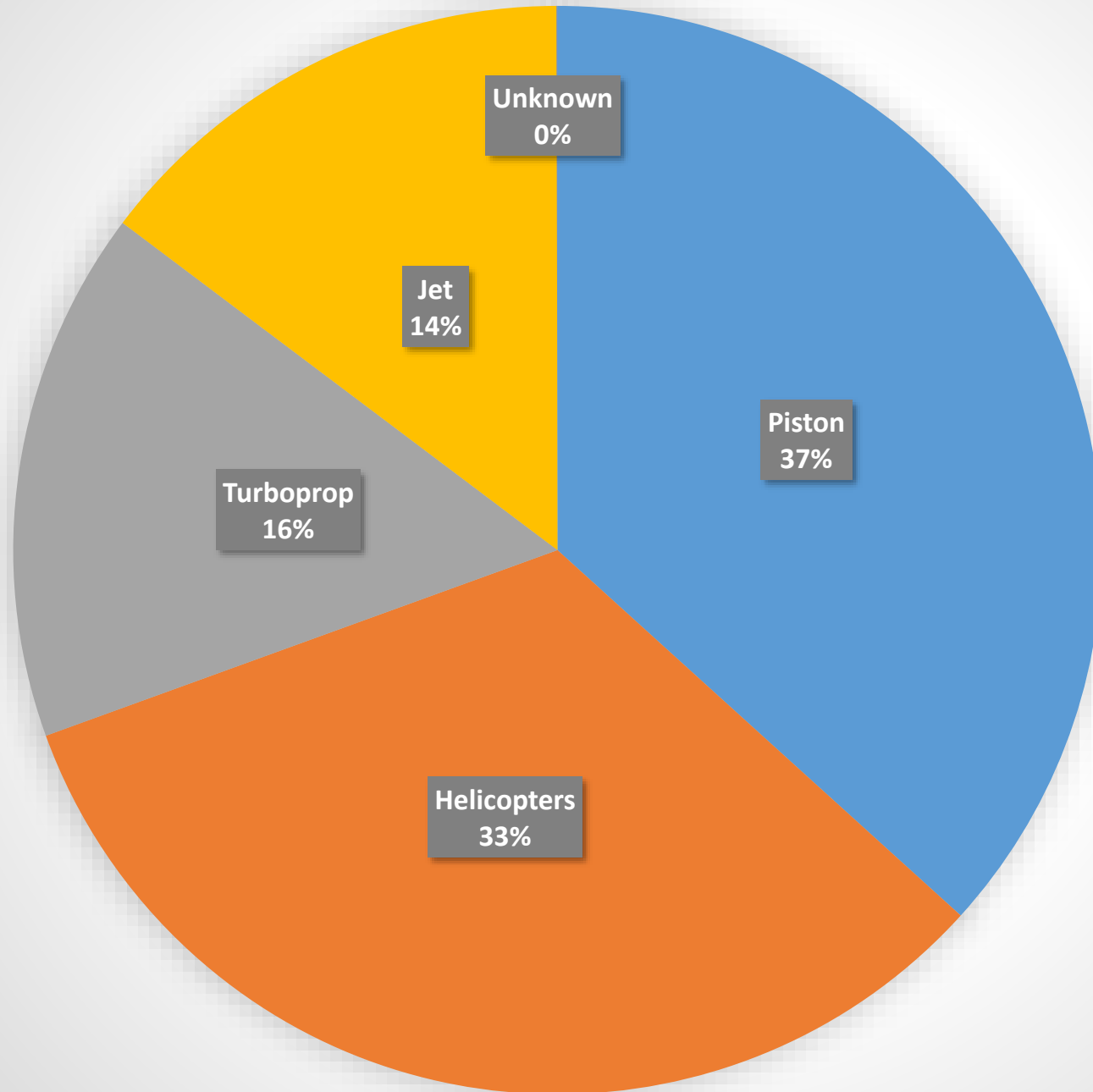
Year 2014

	Source		Total Movements				
	Total Mvmnts	Local	Transient	Piston Engine SE & ME	Turboprop Single Twin	Helicopters	Jets

Totals for Year	25646	6826	18820	9416	4054	8396	3772	6
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Change	4,724	1774	2950		2146	2668	171	-263
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Total Ops



- Piston
- Helicopters
- Turboprop
- Jet
- Unknown

Fuel Sales

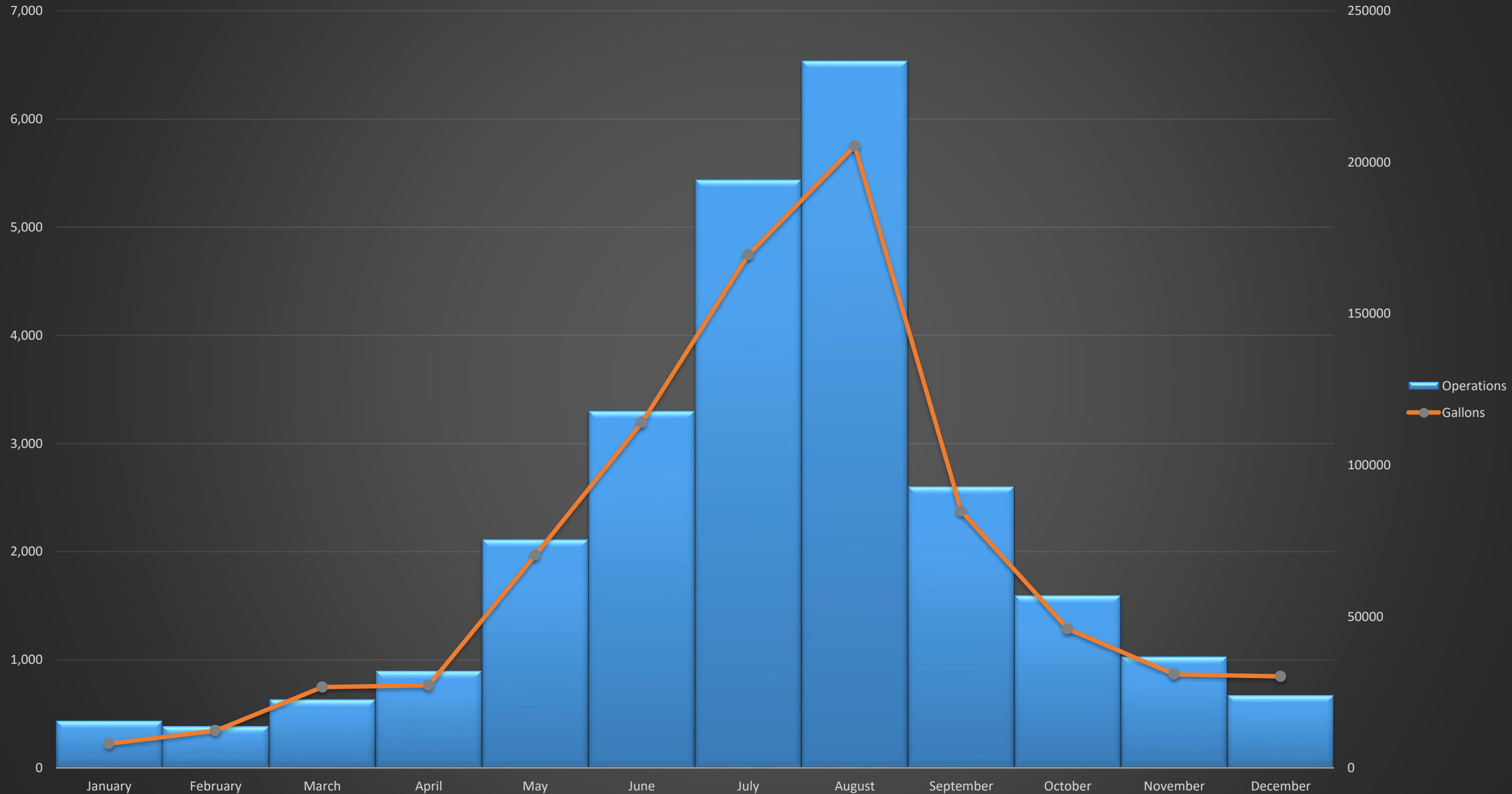
Jet - A - 774,488 Gallons (Up 6.9 %)

100 LL - 50,971.3 Gallons (Up 15.2%)

Total Gallons- 825,459.3 Gallons

Total Revenue - \$3,179,972.87 (Up 7%)

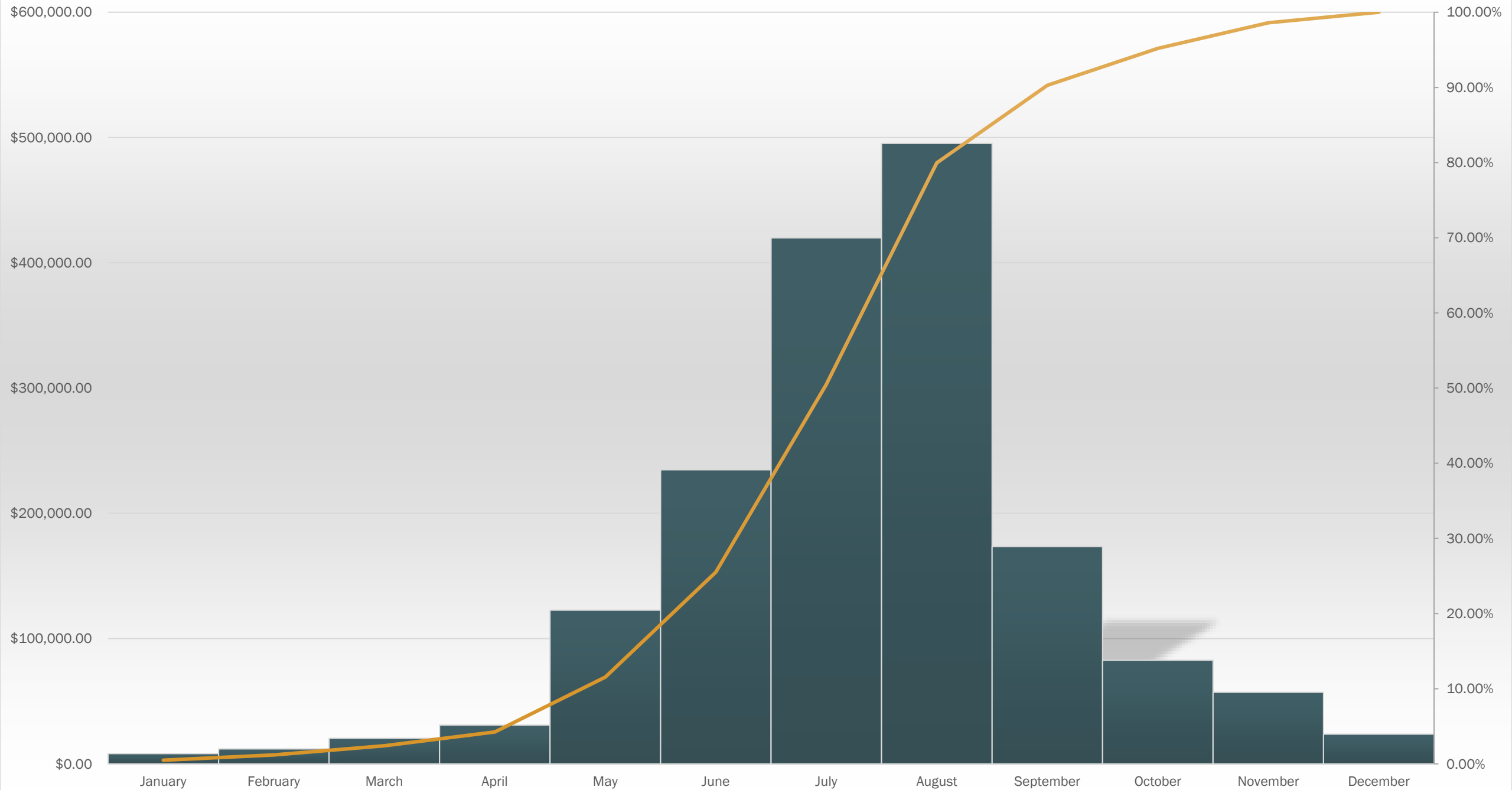
2014 Total Operations Vs. Total Fuel Sold



2014 BILLING

Month	Billed	Percent of Total	Cumulative Percent
January	\$8,155.50	0.49%	0.49%
February	\$11,939.00	0.71%	1.20%
March	\$20,378.00	1.21%	2.41%
April	\$30,943.25	1.84%	4.25%
May	\$122,659.50	7.30%	11.54%
June	\$234,809.25	13.97%	25.51%
July	\$419,939.03	24.98%	50.49%
August	\$495,352.28	29.46%	79.95%
September	\$173,500.53	10.32%	90.27%
October	\$82,746.40	4.92%	95.20%
November	\$57,079.83	3.40%	98.59%
December	\$23,682.45	1.41%	100.00%
Total	\$1,681,185.02	100.00%	

2014 Landing Fee Revenue



2014 Maintenance Upgrades

Taxiway A Lighting

- Removed & replaced inoperable lighting with FAA Certified LED hardware including all underground wiring

Runway 4/22

- Repaved crumbling middle section from TWY-A to RWY 16/34 to FAA runway standards for taxiing aircraft

AWOS

- Bonded \$260,000 for FAA Certified weather system to be installed Spring 2015