



East Hampton Town Board

159 Pantigo Road
East Hampton, NY 11937

ADOPTED

RESOLUTION 2015-1292

Meeting: 12/03/15 06:30 PM
Department: Bookkeeping
Category: Budget
Prepared By: Len Bernard
Initiator: Len Bernard
Sponsors: Councilwoman Kathee Burke-Gonzalez
DOC ID: 16130 A

Budget Adjustments- Airport

Whereas, as a result of various unanticipated expenses and the need for additional professional services involving the Town Airport, a budget adjustment is required; now therefore be it

Resolved, that the Budget Office is directed to make the following adjustments to the 2015 operating budget for the Airport Fund:

- Move from SX5610-52450 (Computers) \$1500 to SX5610-54560 (Motor Vehicle Repairs)
- Move from SX5610-54600 (Uniforms) \$1000 to SX5610-54560 (Motor Vehicle Repair)
- Move from SX5610-51990 (Contingency) \$1000 to SX5610-54660 (Repairs General)
- Move from SX5610-51200 (PT Salary) \$5,200 to SX5610-54500 (Subcontractors-Plane Noise)
- Add \$35,000 to Revenue Line SX0-41770 (Rentals and Leases) to reflect additional lease revenue for the rental car company operating at the terminal
- Add revenue \$355,000 to SX0-41775 (Appropriation of Surplus)
- Add \$70,000 to SX5610-54124 (Billing Services - Vector)
- Add \$320,000 to SX5610-54520 (Outside Professional)

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Kathee Burke-Gonzalez, Councilwoman
SECONDER:	Peter Van Scoyoc, Councilman
AYES:	Burke-Gonzalez, Van Scoyoc, Overby, Overton, Cantwell