

**TOWN OF
FAIRFIELD, VERMONT**



**2025
ANNUAL REPORT**

OF THE TOWN YEAR ENDING DEC. 31, 2025
SCHOOL YEAR ENDING JUNE 30, 2025

Office Hours and Board Meetings

Town Clerk's Office **Phone 827-3261 ext 1**

Hours: Monday, Tuesday, Wednesday & Thursday, 8:00 am - 3:00 pm
or by appointment

Select Board Meetings

2nd and 4th Mondays of the month at 7:00 pm held at the Municipal Building

Library Trustee Meetings

3rd Thursday of the month at 4:30 pm held at the Library

Fairfield Fire Department Meetings

1st Monday of the month at 7:30 pm held at the Firehouse

Zoning Board Meetings

1st Monday of the month at 7:00 pm held at the Municipal Building

Recreation Committee Meetings

TBA

Check our website at fairfieldvermont.com for news and minutes of the meetings

Phone Listings

Town Clerk's Office	827-3261 ext 1
Town Administrator.....	827-3261 ext 4
Town Garage.....	827-3290
Building Permits/Zoning Administrator.....	827-3261 ext 3
School.....	827-6639
Bent-Northrop Memorial Library.....	827-3945
Community Center.....	827-3130
Fairfield Post Office.....	827-0517
East Fairfield Post Office.....	827-3819
State Police/Game Warden.....	524-5993
Northwestern Medical Center.....	524-5911
Emergency and Fire Department.....	911

ANNUAL REPORT

Town and School of

FAIRFIELD VERMONT

For The Year Ended
December 31, 2025

Printed by Authority



NOTICE

Please bring this report to
Town Meeting on Tuesday March 3, 2026
@10:00 A.M.
Held at the Fairfield Center Elementary School

Polls will be open from 7:00 A.M. to 7:00 P.M.
To vote on Maple Run Union School District Ballot

This institution is an equal opportunity provider, and employer.

Table of Contents

List of Town Officers.....	1
2025 Town Meeting Day Minutes.....	3
2026 Warning.....	6
Town Financial Reports	
Auditors' Reports.....	8
Grand List and Tax Analysis Report.....	10
Delinquent Tax Report.....	11
Proposed Town Budget 2026.....	12
Bent-Northrop Memorial Library Budget 2026.....	20
Town Reports	
Select Board and Town Administrator	22
Town Clerk.....	25
Vital Records.....	26
Planning\Zoning Board Report.....	29
Other Reports	
Bent-Northrop Memorial Library Trustees' Report.....	31
Fairfield Volunteer Fire Department Report\Budget.....	32
Fairfield Scholarship Fund.....	34
Fairfield Community Center.....	35
Vermont State Police.....	36
Vermont Department of Health.....	38
VNA & Hospice.....	39
Franklin County Industrial Development.....	40
Northwest Vermont Solid Waste.....	41
Northwest Regional Planning Commission.....	42
Green Up.....	43
Northwest Fiberworx.....	44
Cat Crusaders.....	45

Elected Town Officers

Moderator	Bridget Howrigan Rivet (1 year term)	2026
Town Clerk	Linda Hodet (3 year term)	2026
Town Treasurer	Amanda Forbes (3 year term)	2026
Select Board	Gavin Ryan (3 year term)	2026
	David Persons (2 year term)	2026
	Ronald Bocash (3 year term)	2027
	Brian Dubie (2 year term)	2027
	Thomas Howrigan (3 year term)	2028
Auditors	Jeanne Persons (3 year term)	2026
	Mary Schreindorfer (3 year term)	2027
	Diane Tracy (3 year term)	2028
MRUSD Board	Marianne Dubie (3 year term)	2027
	Joanna Jerose (3 year term)	2028
MRUSD Treasurer	Amanda Forbes (1 year term)	2026
Library Trustees	Sorel Chaput (2 year term)	2026
	Peter Burns (3 year term)	2026
	Michele Feiner (3 year term)	2027
	Susan Magnan (2 year term)	2027
	Larry Edelson (remainder 3 year term)	2028
First Constable	James Consentino (1 year term)	2026

Justices of the Peace Paula Boomhower Jonathan Branion James Consentino
Marianne Dubie Martin Hornick Bridget Howrigan Rivet Julie Wolcott

Appointed Town Officers

Planning/Zoning Board	Demetrius Bolduc (3 year term)	2026
	Vanessa Kittell (3 year term)	2026
	Julia Callan (2 year term)	2026
	Dan Pipes (3 year term)	2027
	Aaron Forbes (2 year term)	2027
	Don Wells (2 year term)	2027
	Melissa Manson (3 year term)	2028
Zoning Administrator	Molly Mashtare	
Recreation Committee	Damien Boomhower Michelle Desrosiers Chad LaCroix	
Grant Writer	Cathy Ainsworth	
Town Service Officer	Julie Wolcott	
Health Officer	Melissa Manson	
Emergency Management Coordinator	Tom Howrigan	
Emergency Management Director	Cathy Ainsworth	
Delinquent Tax Collector	Linda Hodet	
E911 Coordinator	Molly Mashtare	
Assessor	NEMRC Linda Hodet	

**Minutes of the Annual Meeting
of the Town of Fairfield, Vermont**

The inhabitants of the Town of Fairfield met at Veteran's Hall, Fairfield Center School, on March 4, 2025. Bridget Howrigan Rivet, Moderator, went over Robert's Rules of Order. The meeting was called to order. The Pledge of Allegiance was said. A moment of silence was held. The 2025 warning was read.

1. MODERATOR: Bridget Howrigan Rivet was nominated by Tom Howrigan and seconded by Brian Dubie. Nominations ceased. The Clerk was asked to cast one ballot for Bridget Howrigan Rivet.
2. TO RECEIVE THE VARIOUS REPORTS OF THE OFFICERS OF THE TOWN AS CONTAINED IN THE CURRENT TOWN REPORT: Motion made by Susan Casavant Magnan and seconded by Sarah Toof. No discussion. Motion carried.
3. TO ELECT FROM THE LEGAL VOTERS OF SAID TOWN THE FOLLOWING OFFICERS:
 - a. ONE SELECTPERSON 3 YEARS: Tom Howrigan was nominated by Gavin Ryan and seconded by Damien Boomhower. Nominations ceased, moved to cast one ballot for Tom Howrigan.
 - b. ONE SELECTPERSON FOR 2 YEARS: Brian Dubie was nominated by Tom Howrigan and seconded by Ron Bocash. Nominations ceased, moved to cast one ballot for Brian Dubie.
 - c. ONE AUDITOR FOR 3 YEARS: Diane Tracy was nominated by Jeanne Persons and seconded by Mary Schreindorfer. Nominations ceased, moved to one ballot for Diane Tracy.
 - d. ONE LIBRARY TRUSTEE FOR 3 YEARS: Larry Edelson was nominated by Susan Casavant Magnan and seconded by Charon True. Nominations ceased, moved to cast one ballot for Larry Edelson.
 - e. ONE LIBRARY TRUSTEE FOR 2 YEARS: Susan Casavant Magnan was nominated by Sorel Chaput and seconded by Larry Edelson. Nominations ceased, moved to cast one ballot for Susan Casavant Magnan.
 - f. A FIRST CONSTABLE FOR 1 YEAR: James Consentino was nominated by Damien Boomhower and seconded by Charles Mudgett. Nominations ceased, moved to cast one ballot for James Consentino.
4. SHALL PROPERTY TAXES BE DUE AND PAYABLE ON THE FIRST FRIDAY IN THE MONTH OF NOVEMBER: Motion moved by Susan Casavant Magnan and seconded by Dan Pipes. Motion passed by voice vote.
5. SHALL THE VOTERS APPROVE THE 2025 TOTAL GENERAL FUND EXPENDITURES OF \$1,919,685 OF WHICH \$1,214,445 SHALL BE RAISED BY TAXES AND \$705,240 BY NON-TAX REVENUES: Motion moved by Paula Boomhower and seconded by Vanessa Kittell. Brian Dubie spoke on behalf of the Selectboard. He recognized the road crew for all their hard work and dedication. He also thanked the Town Administrator, Town Clerk, Town Treasurer, and Library Director for their service to the town. The budget increase of 3.2% is mainly to the rise in healthcare and the cost of living for town employees. The remaining budget covers the maintenance of the town roads,

equipment and buildings. New dog and public nudity ordinances were adopted. There properties at 169 Sheman St, 277 Barrywilde Rd, 4142 North Rd, and 1176 Romar Rd will be offered for sale this year. Martha Manning asked if any federal funds that would be expiring are included in non-tax revenues. Non-tax revenues do not include any federal funds. Motion passed by voice vote.

6. SHALL THE VOTERS APPROVE THE 2025 EXPENDITURES OF \$193,037 FOR THE BENT NORTHROP MEMORIAL LIBRARY, \$136,159 OF WHICH SHALL BE RAISED BY TAXES AND \$56,878 BY NON-TAX REVENUES: Motion moved by Martha Manning and seconded by Julie Wolcott. Roberts Rules was suspended to allow Sarah Allerton to speak. The library experienced another fantastic year, and a third staff member was added. The overall budget has increased by 9.3%, however the funds to be raised by taxes remained level due to the use of investment earnings. Motion passed by voice vote.
7. SHALL THE VOTERS APPROVE \$120,000 FOR THE SUPPORT OF THE FAIRFIELD VOLUNTEER FIRE DEPARTMENT, SAID APPROPRIATION ONLY TO BE PAID BY THE TOWN UPON CONDITION THAT THE FAIRFIELD VOLUNTEER FIRE DEPARTMENT SUBMIT TO THE TOWN, BY NOVEMBER 1, 2025, A COPY OF ITS MOST RECENT BALANCE SHEET AND BANK STATEMENT FOR REVIEW BY THE TOWN AUDITORS: Motion moved by Tom Howrigan and seconded by Paula Boomhower. Mary Schreindorfer thanked the Fire Department for the hard work and dedication to educating and servicing the Town. Motion passed by voice vote.
8. SHALL THE VOTERS APPROVE \$18,000 IN SUPPORT OF THE FAIRFIELD COMMUNITY CENTER ASSOCIATION: Motion moved by Paula Boomhower and seconded by Jeanne Hopkins. Paula Boomhower spoke about the meals available every Tuesday for a minimal donation, and the food shelf. Diana Bailey questioned the article which asks for level funding whether it's enough. It was explained that the Community Center gets various donations throughout the year, and they are able to make it work. Debbie Paradee pointed out that the Community Center has many volunteers that keep it running. Motion passed by voice vote.
9. SHALL THE TOWN EXEMPT FROM TAXATION REAL ESTATE OWNED BY THE FAIRFIELD COMMUNITY CENTER AND COMMONLY KNOW AS THE "MEETING HOUSE ON THE GREEN" FOR A PERIOD OF 5 YEARS IN ACCORDANCE WITH 32 V.S.A. § 3840: Motion moved by Jeanne Hopkins and seconded by Charon True. Motion passed by voice vote.
10. SHALL THE VOTERS APPROVE A DONATION OF \$3,971 FOR THE VNA & HOSPICE OF THE SOUTHERN REGION? (FORMERLY FRANKLIN COUNTY HOME HEALTH AGENCY) (PREVIOUS YEAR-\$3,971): Motion moved by Tom Howrigan and seconded by Amber Fisher. It was pointed out that it's the Southwest Region not the Southern Region. Motion passed by voice vote.
11. SHALL THE VOTERS APPROVE A DONATION OF \$600 FOR CAT CRUSADERS OF FRANKLIN COUNTY INC: Motion moved by Charles Mudgett and seconded by Cathy Branen. Mary Schreindorfer asked what the Cat Crusaders do. Linda Hodet spoke about the services they provide which includes the trapping of feral cats to get them spayed and neutered, rescuing and rehoming abandoned cats. Motion passed by voice vote.

12. TO TRANSACT ANY OTHER NON-BINDING BUSINESS THAT MAY PROPERLY COME BEFORE THIS MEETING: Motion moved by Susan Casavant Magnan and seconded by Jeanne Hopkins. No discussion.

13. TO AGJOURN: Motion moved by Damien Boomhower and seconded by Charles Verderber at 11:04am.

Respectfully submitted,

Linda Hodet

Linda Hodet, Clerk

To the best of my recollection, I attest that these minutes are a true and accurate reflection of the events of Town Meeting Day, March 4, 2025.

Bridget Howrigan Rivet

Bridget Howrigan Rivet, Moderator

Tom Howrigan

Tom Howrigan, Select Board Chair

WARNING
ANNUAL TOWN MEETING OF THE TOWN OF FAIRFIELD

The inhabitants of the Town of Fairfield, Vermont, who are legally qualified voters in the Town of Fairfield are hereby warned and notified to meet at Veterans' Hall in the Village of Fairfield Center, on Tuesday, the 3rd day of March 2026 at ten o'clock in the forenoon to transact the following business:

1. To elect a Moderator for a one year term.
2. To receive the various reports of the officers of the Town as contained in the current Town Report.
3. Shall the voters authorize the Selectboard to appoint a Town Clerk in accordance with 17 V.S.A. § 2651e?
4. To elect from the legal voters of said Town the following Officers:
 - a. One Town Clerk for a term of three years by ballot, if needed.
 - b. One Town Treasurer for a term of three years.
 - c. One Selectperson for a term of three years by ballot.
 - d. One Selectperson for a term of two years by ballot.
 - e. One Auditor for a term of three years by ballot.
 - f. One Library Trustee for a term of three years.
 - g. One Library Trustee for a term of two years.
 - h. A First Constable for a term of one year.
5. Shall property taxes be due and payable on the first Friday in the month of November?
6. Shall the voters approve the 2026 total general fund expenditures of \$1,910,615 of which \$1,250,565 shall be raised by taxes and \$660,050 by non-tax revenues? (Previous year total expenditures were \$1,919,685 of which \$1,214,445 were raised by taxes and \$705,240 by non-tax revenues).
7. Shall the voters approve 2026 expenditures of \$218,982 for the Bent Northrop Memorial Library, \$140,000 of which shall be raised by taxes and \$78,982 by non-tax revenues? (Previous year total expenditures were \$193,037 for the Bent Northrop Memorial Library, \$136,159 of which were raised by taxes and \$56,878 by non-tax revenues).
8. Shall the voters approve \$120,000 for the support of the Fairfield Volunteer Fire Department, said appropriation only to be paid by the town upon condition that the Fairfield Volunteer Fire Department submit to the town, by November 1, 2026, a copy of its most recent balance sheet and bank statement for review by the town auditors? (Previous year-\$120,000).
9. Shall the voters approve \$18,000 in support of the Fairfield Community Center Association? (Previous year- \$18,000)
10. Shall the Town exempt from taxation real estate owned by The Meeting House on the Green for a period of 10 years in accordance with 32 V.S.A. § 3840?

11. Shall the voters approve a donation of \$3,971 for the VNA & Hospice of the Southwest Region? (formerly Franklin County Home Health Agency) (Previous year-\$3,971)
12. Shall the voters approve a donation of \$3,000 for the Outdoor Classroom? (Previous year-\$0)
13. Shall the voters approve a donation of \$600 for Cat Crusaders of Franklin County Inc? (Previous year-\$600)
14. To transact any other non-binding business that may properly come before this meeting.
15. To Adjourn.

Dated at Fairfield, this 26th day of January 2026.

Town of Fairfield Selectboard,

Thomas Howrigan
Thomas Howrigan, Chair

Gavin Ryan

David Persons
David Persons

Ronald Bocash
Ronald Bocash

Brian Dubie
Brian Dubie

Attest:

Linda Hodet
Linda Hodet, Clerk

January 8, 2026

To the Selectboard & Town Administrator
Town of Fairfield
Fairfield, Vermont

A.M. Peisch & Company, LLP is in the process of auditing the Town of Fairfield for the year ended December 31, 2025.

The Town of Fairfield, Vermont is a participant in the Vermont Municipal Employees' Retirement System (VMERS). In order to complete the pension component of the audit for GASB 68 requirements, A.M. Peisch & Company, LLP requires the finalized GASB 68 reports from the State of Vermont. These reports are not available until July.

When the audit report is finalized, it will be made available for public inspection at the Town office and website. Thank you for your patience and understanding.

Very truly yours,



A.M. Peisch & Company, LLP

A.M. PEISCH & COMPANY, LLP

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Suite 302
Colchester, VT 05446
(802) 654-7255

P.O. Box 460
Rutland, VT 05702
(802) 773-2721

30 Congress Street
Suite 201
St. Albans, VT 05478
(802) 527-0505

1020 Memorial Drive
St. Johnsbury, VT 05819
(802) 748-5654

24 Airport Road
Suite 402
West Lebanon, NH 03784
(603) 306-0100

Report of the Town Auditors

Town of Fairfield

January 16, 2026

During fiscal year 2025 we reviewed accounts and records of the Town of Fairfield.

Our work included a limited examination of the following:

Checking and saving account reconciliations

Warrants: verifying accuracy and ensuring that backup is present

Reviewing financial statements of the Fairfield Volunteer Fire Department

Our reviews are a supplement only to the annual independent audit conducted by A.M. Peisch & Company, LLP

Respectfully Submitted,

Mary Schreindorfer
Mary Schreindorfer

Jeanne Persons
Jeanne Persons

Diane Tracy
Diane Tracy

2025 GRAND LIST AND TAX ANALYSIS

	2025 Local Agreement	2025 Municipal	2025 Resident Education	2025 Non-Resident Education	2025 Total Education
GRAND LIST					
Real/Lease	\$386,141,800	\$386,141,800	\$247,205,700	\$138,936,100	\$386,141,800
Personal	\$683,499	\$683,499	\$0	\$437,564	\$437,564
Subtotal	\$386,825,299	\$386,825,299	\$247,205,700	\$139,373,664	\$386,579,364
Less Exemptions	\$65,967,100	\$65,967,100	\$21,532,900	\$45,129,086	\$66,661,986
(Veterans Exemptions, Current Use, Contracts)					
Total Grand List	\$320,858,199	\$320,858,199	\$225,672,800	\$94,244,578	\$319,917,378
TAXES					
Taxes to be Raised	\$8,342	\$1,492,953	\$2,796,085	\$1,161,281	\$3,957,366
Grand List	\$320,858,199	\$320,858,199	\$225,672,800	\$94,244,578	\$319,917,378
TAX RATE	\$0.0026	\$0.4653	\$1.2390	\$1.2322	
Tax Rate Divided as Follows:					
Local Agreement	\$0.0026		\$0.0026	\$0.0026	
Total Municipal Tax Rate		\$0.4653	\$0.4653	\$0.4653	
Homestead Ed. Tax Rate			<u>\$1.2390</u>		
Non-Res. Ed Tax Rate				<u>\$1.2322</u>	
Total Tax Rate			<u>\$1.7069</u>	<u>\$1.7001</u>	
Gross Property Taxes Due 11/07/2025			\$5,457,578.57		
Changes/Lister Errors/Omissions	\$36,146.65				
Taxes Collected 11/07/2025	\$5,259,177.45				
Delinquent 11/08/2025	<u>\$162,254.47</u>				
Total as of 11/08/2025			\$5,457,578.57		

Note: Taxes are assessed as follows:

The State sets the tax rate for schools on June 30th.

All Resident Owners pay the Municipal Rate (\$.4653) plus the Local Agreement Rate (.0026) plus Resident Education Rate (\$1.2390) for a total rate of \$1.7069

All Non-Resident Owners pay the Municipal Rate (\$.4653) plus the Local Agreement Rate (.0026) and the Non-Resident Education Rate(\$1.2322) for a total rate of (\$1.7001)

Taxable Parcels	1,047
Homesteads	619
Acres	42,273

Delinquent Property Taxes

Name	2025	2024	2023	Totals
Gordon, Blaine	\$1,229.17	\$1,255.20		\$2,484.37
Gorton, John & Kathleen	\$12,391.10	\$325.21		\$12,716.31
Hensel, Devin	\$926.85	\$953.73	\$650.84	\$2,531.42
Nilsson, Patricia	\$3,932.33	\$4,015.60		\$7,947.93
Paradee, Dora Trust		\$8,383.45		
Ward, Coleman	\$829.65	\$71.52		\$901.17
West, Nancy	\$2,033.32	\$2,076.37	\$270.02	\$4,379.71
Totals	\$21,342.42	\$17,081.08	\$920.86	\$30,960.91
2025 Names Omitted 12/31/2025	\$66,053.39			
Total Delinquent 12/31/2025	\$87,395.81	\$17,081.08	\$920.86	\$105,397.75
2025 Delinquent Total 11/8/2025	\$162,254.47			

The names of the current year taxpayers who have a delinquent balance for the current year only were omitted from the Town Report as voted at the 2012 Town Meeting amendment to Article 7 of the Warning

PROPOSED 2026 TOWN BUDGET

Account		Budget CY 2025	Actual** CY 2025	Budget CY 2026
10-5 REVENUES				
10-5-00-10 TAX REVENUE				
10-5-00-10.00	Current Property Taxes*	\$1,493,175.00	\$1,179,601.38	TBD
10-5-00-10.03	Prepaid Taxes	\$0.00	\$0.00	\$0.00
10-5-00-10.05	Del Tax Revenue	\$0.00	\$234,215.05	\$0.00
10-5-00-10.10	Del Tax Interest	\$3,000.00	\$8,627.81	\$5,000.00
10-5-00-10.15	Del Tax Penalty	\$10,000.00	\$13,558.51	\$12,000.00
10-5-00-10.20	Pilot	\$3,600.00	\$3,674.65	\$3,600.00
10-5-00-10.25	Current Use	\$275,000.00	\$294,859.00	\$275,000.00
10-5-00-10.26	Current Use Change Tax	\$0.00	\$0.00	\$0.00
10-5-00-10.30	Municipal Tax Adj.	\$0.00	\$37,627.54	\$0.00
10-5-00-10.35	School Overpayment Credit	\$0.00	\$29,945.61	\$0.00
Total TAX REVENUE		\$1,784,775.00	\$1,802,109.55	\$295,600.00
10-5-00-15 STATE AID				
10-5-00-15.00	State Aid to Highway	\$225,690.00	\$228,590.68	\$225,000.00
10-5-00-15.05	Special Bridge/Highway	\$0.00	\$0.00	\$0.00
Total STATE AID		\$225,690.00	\$228,590.68	\$225,000.00
10-5-00-25 MISCELLANEOUS				
10-5-00-25.05	Interest Checking	\$1,500.00	\$13,572.52	\$5,000.00
10-5-00-25.07	Short Term CD Interest	\$0.00	\$0.00	\$0.00
10-5-00-25.20	Dog License	\$300.00	\$250.00	\$300.00
10-5-00-25.22	Fish & Wildlife Fees	\$0.00	\$100.00	\$0.00
10-5-00-25.23	DMV Registration Fees	\$0.00	\$0.00	\$0.00
10-5-00-25.25	Copier Fees	\$50.00	\$19.60	\$50.00
10-5-00-25.30	Liquor License	\$150.00	\$210.00	\$150.00
10-5-00-25.35	Listers Revenue	\$0.00	\$0.00	\$0.00
10-5-00-25.40	Bicen Books/Maps	\$0.00	\$34.00	\$0.00
10-5-00-25.45	Vehicle Permits	\$500.00	\$620.00	\$500.00
10-5-00-25.46	Civil Fines	\$150.00	\$270.00	\$150.00
10-5-00-25.50	Homeland Security Grant	\$0.00	\$0.00	\$0.00
10-5-00-25.51	FEMA Grant	\$0.00	\$0.00	\$0.00
10-5-00-25.52	FEMA Grant-State	\$0.00	\$0.00	\$0.00
10-5-00-25.55	Town Hwy Class 2 Grant	\$0.00	\$0.00	\$0.00
10-5-00-25.60	Grant	\$0.00	\$0.00	\$0.00
10-5-00-25.62	Grant Revenue-State funds	\$10,000.00	\$7,261.00	\$5,000.00
10-5-00-25.64	Vault Copies	\$1,000.00	\$1,566.00	\$1,000.00
10-5-00-25.65	Clerk Fees	\$20,000.00	\$19,143.00	\$20,000.00
10-5-00-25.66	Vault Fees	\$200.00	\$1,376.00	\$200.00
10-5-00-25.67	Zoning Fees	\$12,000.00	\$12,305.00	\$12,000.00

**All 2025 actuals are preliminary due to ongoing Audit.
The audit report will be available upon completion, with full accounting of the Town's financial position.

PROPOSED 2026 TOWN BUDGET

Account		Budget CY 2025	Actual** CY 2025	Budget CY 2026
10-5-00-25.70	Rent	\$9,600.00	\$8,450.00	\$9,600.00
10-5-00-25.71	Forest Lease	\$13,000.00	\$13,134.00	\$13,000.00
10-5-00-25.80	Logging	\$0.00	\$0.00	\$0.00
10-5-00-25.90	Transfer In	\$0.00	\$7,247.34	\$0.00
10-5-00-25.91	Surplus Funds	\$110,000.00	\$0.00	\$67,000.00
10-5-00-25.92	Proceeds from Loan	\$0.00	\$0.00	\$0.00
10-5-00-25.93	Insurance Proceeds	\$0.00	\$0.00	\$0.00
10-5-00-25.95	Tax Sale Redemption	\$0.00	\$0.00	\$0.00
10-5-00-25.96	Cemetery Lot Sales	\$0.00	\$0.00	\$0.00
10-5-00-25.97	Fuel Excise Tax Refund	\$4,500.00	\$14,189.55	\$4,500.00
10-5-00-25.99	Miscellaneous Revenue	\$5,000.00	\$1,135.35	\$1,000.00

Total MISCELLANEOUS		\$187,950.00	\$100,883.36	\$139,450.00

Total REVENUES *<small>(2025 also includes appropriations tax request)</small>		\$2,198,415.00	\$2,131,583.59	\$660,050.00

10-6 GENERAL				
10-6-10 SELECTBOARD				
10-6-10-10.00	Stipends	\$7,500.00	\$7,500.00	\$7,500.00
10-6-10-10.05	Salary Secretary	\$1,240.00	\$1,060.62	\$1,280.00
10-6-10-10.06	Salary Animal Control	\$1,880.00	\$396.00	\$965.00
10-6-10-15.00	FICA/MEDI	\$810.00	\$880.56	\$745.00
10-6-10-15.01	CCC expense	\$1,490.00	\$1,367.25	\$1,570.00
10-6-10-15.05	Mileage	\$500.00	\$67.20	\$500.00
10-6-10-20.00	Dues/Subscriptions	\$5,300.00	\$4,989.25	\$5,300.00
10-6-10-21.00	Advertising/Publishing	\$1,000.00	\$1,235.02	\$1,000.00
10-6-10-22.00	Legal	\$8,000.00	\$15,052.50	\$8,000.00
10-6-10-23.00	Interest Expense	\$2,000.00	\$316.28	\$1,000.00
10-6-10-24.00	Insurance - General	\$53,000.00	\$45,084.04	\$46,660.00
10-6-10-24.05	Insurance - Unemployment	\$4,600.00	\$10,057.61	\$10,410.00
10-6-10-25.00	Supplies	\$600.00	\$0.00	\$600.00
10-6-10-26.00	Flags	\$1,800.00	\$615.79	\$1,800.00
10-6-10-33.00	Animal Expense	\$200.00	\$191.10	\$300.00
10-6-10-35.00	Audit	\$26,000.00	\$26,000.00	\$27,000.00
10-6-10-36.00	Ambulance	\$42,100.00	\$41,302.86	\$43,800.00
10-6-10-37.00	Dispatch	\$27,900.00	\$27,950.00	\$28,080.00
10-6-10-43.00	Professional Services	\$3,000.00	\$3,634.40	\$3,790.00
10-6-10-44.00	Equipment	\$500.00	\$0.00	\$500.00
10-6-10-45.00	Library Security	\$1,000.00	\$1,008.15	\$1,020.00
10-6-10-46.00	Landfill	\$2,700.00	\$2,949.00	\$3,200.00
10-6-10-48.00	County Tax	\$22,000.00	\$21,293.52	\$22,000.00
10-6-10-51.00	Discount on Taxes	\$0.00	\$0.00	\$0.00
10-6-10-60.00	Grant Expense	\$0.00	\$0.00	\$0.00
10-6-10-75.00	Transfer Out	\$0.00	\$0.00	\$0.00
10-6-10-81.00	Abatements	\$0.00	\$0.00	\$0.00

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PROPOSED 2026 TOWN BUDGET

Account		Budget CY 2025	Actual** CY 2025	Budget CY 2026
10-6-10-90.00	Debt Retirement	\$0.00	\$0.00	\$0.00
10-6-10-90.01	Deficit Reduction	\$0.00	\$0.00	\$0.00
10-6-10-90.02	Debt Retirement Interest	\$0.00	\$0.00	\$0.00
10-6-10-91.05	Delinquent Taxes	\$0.00	\$0.00	\$0.00
10-6-10-92.00	MRGP	\$2,000.00	\$1,510.00	\$2,000.00
10-6-10-96.00	Tax Sale Purchase	\$0.00	\$0.00	\$0.00
10-6-10-97.00	Drug & Alcohol Testing	\$1,000.00	\$1,709.00	\$1,500.00
10-6-10-98.00	Capital Improvements Fund	\$20,000.00	\$20,000.00	\$20,000.00
10-6-10-99.00	Miscellaneous	\$600.00	\$855.00	\$600.00
Total SELECTBOARD				
		\$238,720.00	\$237,025.15	\$241,120.00
10-6-15 TOWN OFFICE				
10-6-15-09.00	Salary-Town Administrator	\$61,970.00	\$61,973.08	\$63,830.00
10-6-15-10.00	Salary-Clerk	\$49,220.00	\$49,215.40	\$47,000.00
10-6-15-10.20	Salary-Assistant/Clerk	\$0.00	\$0.00	\$0.00
10-6-15-10.25	File Clerk	\$15,550.00	\$10,058.00	\$16,110.00
10-6-15-10.30	Treasurer	\$6,190.00	\$6,232.98	\$6,375.00
10-6-15-10.35	Delinquent Tax Collector	\$0.00	\$0.00	\$8,000.00
10-6-15-13.00	Holiday	\$0.00	\$0.00	\$0.00
10-6-15-15.00	FICA/MEDI	\$10,170.00	\$9,752.15	\$10,790.00
10-6-15-16.00	Health Insurance	\$36,100.00	\$36,116.48	\$18,915.00
10-6-15-17.00	Life Insurance/AD&D	\$300.00	\$189.00	\$175.00
10-6-15-18.00	Disability Insurance	\$700.00	\$610.23	\$700.00
10-6-15-19.00	Retirement	\$8,840.00	\$8,763.48	\$4,550.00
10-6-15-25.00	Supplies	\$1,500.00	\$2,874.59	\$1,500.00
10-6-15-26.00	Restoration	\$0.00	\$0.00	\$0.00
10-6-15-27.00	Vitals/Land Records	\$500.00	\$756.15	\$500.00
10-6-15-28.00	Telephone/Internet	\$5,000.00	\$5,101.32	\$5,000.00
10-6-15-29.00	Banking	\$0.00	\$0.00	\$0.00
10-6-15-30.00	Postage/Shipping	\$4,000.00	\$3,181.18	\$4,000.00
10-6-15-31.00	Computer Expense	\$15,000.00	\$14,470.09	\$18,640.00
10-6-15-32.00	Election Expense	\$500.00	\$0.00	\$500.00
10-6-15-37.00	Mileage	\$200.00	\$0.00	\$200.00
10-6-15-38.00	Education/Training	\$1,000.00	\$334.00	\$1,000.00
10-6-15-44.00	Equipment	\$2,300.00	\$2,491.69	\$2,300.00
10-6-15-50.00	Tax Bill Expense	\$250.00	\$147.00	\$250.00
10-6-15-99.00	Miscellaneous	\$250.00	\$268.18	\$250.00
Total TOWN OFFICE				
		\$219,540.00	\$212,535.00	\$210,585.00
10-6-20 AUDITORS				
10-6-20-10.00	Stipends	\$750.00	\$750.00	\$750.00
10-6-20-15.00	FICA/MEDI	\$60.00	\$38.26	\$55.00

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PROPOSED 2026 TOWN BUDGET

Account		Budget CY 2025	Actual** CY 2025	Budget CY 2026
10-6-20-21.00	Publication	\$2,250.00	\$1,849.22	\$2,250.00
10-6-20-25.00	Supplies	\$0.00	\$0.00	\$0.00
10-6-20-30.00	Postage/Shipping	\$200.00	\$651.84	\$700.00
10-6-20-38.00	Education/Training	\$0.00	\$0.00	\$0.00
10-6-20-99.00	Miscellaneous	\$0.00	\$0.00	\$0.00
Total AUDITORS		\$3,260.00	\$3,289.32	\$3,755.00
10-6-25 ASSESSORS (Prev. Listers)				
10-6-25-10.00	Salary- Local Assessor	\$7,160.00	\$7,153.38	\$12,500.00
10-6-25-12.00	Assessor Contracted Service	\$18,640.00	\$1,997.28	\$6,140.00
10-6-25-15.00	FICA/MEDI	\$565.00	\$547.30	\$960.00
10-6-25-25.00	Supplies	\$0.00	\$0.00	\$0.00
10-6-25-30.00	Postage/Shipping	\$500.00	\$257.35	\$300.00
10-6-25-31.00	Computer Expense	\$500.00	\$193.15	\$500.00
10-6-25-37.00	Mileage	\$250.00	\$0.00	\$100.00
10-6-25-38.00	Education/Training	\$100.00	\$0.00	\$100.00
10-6-25-44.00	Equipment	\$100.00	\$0.00	\$100.00
10-6-25-82.00	Reappraisal	\$0.00	\$0.00	\$0.00
10-6-25-85.00	Parcel Mapping	\$5,000.00	\$2,800.00	\$5,800.00
10-6-25-98.00	Transfer out	\$0.00	\$0.00	\$0.00
10-6-25-99.00	Miscellaneous	\$0.00	\$0.00	\$0.00
Total LISTERS		\$32,815.00	\$12,948.46	\$26,500.00
10-6-30 ZONING				
10-6-30-10.00	Salary Zoning Administrator	\$27,300.00	\$14,128.75	\$23,400.00
10-6-30-11.00	Stipends	\$3,500.00	\$3,500.00	\$3,500.00
10-6-30-15.00	FICA/MEDI	\$2,280.00	\$1,172.42	\$2,060.00
10-6-30-20.00	Legal	\$2,000.00	\$2,601.90	\$2,000.00
10-6-30-21.00	Advertising/Publishing	\$750.00	\$3,801.27	\$1,000.00
10-6-30-25.00	Supplies	\$100.00	\$61.50	\$100.00
10-6-30-30.00	Postage/Shipping	\$500.00	\$0.00	\$500.00
10-6-30-37.00	Mileage	\$200.00	\$49.14	\$200.00
10-6-30-38.00	Training/Education	\$200.00	\$0.00	\$200.00
10-6-30-44.00	Equipment	\$500.00	\$583.97	\$500.00
10-6-30-60.00	Grant Expenditures	\$0.00	\$0.00	\$0.00
10-6-30-99.00	Miscellaneous	\$5,000.00	\$7,236.28	\$5,000.00
Total ZONING		\$42,330.00	\$33,135.23	\$38,460.00
10-6-5 TOWN PROPERTY				
10-6-51 MUNICIPAL BLDG				
10-6-51-10.00	Cleaning	\$1,500.00	\$2,066.28	\$2,000.00
10-6-51-15.00	FICA/MEDI	\$0.00	\$0.00	\$0.00
10-6-51-23.00	Interest Expense	\$0.00	\$0.00	\$0.00
10-6-51-25.00	Supplies	\$500.00	\$432.69	\$500.00

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PROPOSED 2026 TOWN BUDGET

Account		Budget CY 2025	Actual** CY 2025	Budget CY 2026
10-6-51-39.00	Electricity (TC)	\$3,500.00	\$3,825.27	\$3,900.00
10-6-51-40.00	Heat	\$3,500.00	\$3,896.51	\$3,500.00
10-6-51-41.00	Repairs/Maint	\$5,000.00	\$5,252.89	\$5,000.00
10-6-51-42.00	Water	\$200.00	\$250.00	\$200.00
10-6-51-43.00	Professional Services	\$500.00	\$0.00	\$500.00
10-6-51-44.00	Equipment	\$500.00	\$405.26	\$500.00
10-6-51-45.00	Security	\$970.00	\$838.16	\$900.00
10-6-51-60.00	Grant Expenditures	\$0.00	\$0.00	\$0.00
10-6-51-80.00	Depreciation	\$0.00	\$0.00	\$0.00
10-6-51-98.00	Capital Improvements	\$10,000.00	\$9,999.44	\$10,000.00
10-6-51-99.00	Miscellaneous	\$500.00	\$214.95	\$500.00

Total MUNICIPAL BLDG		\$26,670.00	\$27,181.45	\$27,500.00

10-6-52 CHESTER'S BAKERY				
10-6-52-41.00	Repairs/Maint	\$1,000.00	\$1,277.88	\$1,300.00
10-6-52-99.00	Miscellaneous	\$0.00	\$0.00	\$0.00
Total CHESTER'S BAKERY		\$1,000.00	\$1,277.88	\$1,300.00

10-6-53 CEMETERIES				
10-6-53-25.00	Supplies	\$200.00	\$0.00	\$200.00
10-6-53-46.00	Contracted Services	\$7,700.00	\$8,160.00	\$8,200.00
10-6-53-99.00	Miscellaneous	\$0.00	\$0.00	\$0.00
Total CEMETERIES		\$7,900.00	\$8,160.00	\$8,400.00

10-6-54 PARKS/BEACH				
10-6-54-39.00	Electricity (Parks)	\$600.00	\$709.12	\$700.00
10-6-54-46.00	Contracted Services	\$1,700.00	\$0.00	\$1,700.00
10-6-54-47.00	Trash Removal	\$0.00	\$97.68	\$0.00
10-6-54-48.00	Portolet Rental	\$900.00	\$900.00	\$900.00
10-6-54-49.00	Supplies	\$0.00	\$0.00	\$0.00
10-6-54-50.00	Materials	\$0.00	\$0.00	\$0.00
10-6-54-60.00	Grant Expense	\$0.00	\$0.00	\$0.00
10-6-54-99.00	Miscellaneous	\$1,000.00	\$1,046.72	\$1,500.00
Total PARKS/BEACH		\$4,200.00	\$2,753.52	\$4,800.00

10-6-55 COMMON SCHOOL				
10-6-55-41.00	Repairs/Maint	\$2,500.00	\$0.00	\$2,500.00
10-6-55-42.00	Com.School Electricity	\$1,000.00	\$740.19	\$1,000.00
10-6-55-43.00	Heat	\$7,500.00	\$8,753.89	\$8,000.00
10-6-55-44.00	Water	\$200.00	\$548.18	\$200.00
10-6-55-99.00	Miscellaneous	\$0.00	\$0.00	\$0.00
Total COMMON SCHOOL		\$11,200.00	\$10,042.26	\$11,700.00

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PROPOSED 2026 TOWN BUDGET

Account		Budget CY 2025	Actual** CY 2025	Budget CY 2026
10-6-56 COMMUNITY CENTER BLDG				
10-6-56-24.00	Insurance	\$0.00	\$0.00	\$0.00
10-6-56-99.00	Miscellaneous	\$3,500.00	\$3,500.00	\$3,500.00
	Total COMMUNITY CENTER BLDG	\$3,500.00	\$3,500.00	\$3,500.00
10-6-57 STREET LIGHTS				
10-6-57-39.00	Electricity (Street Lt)	\$5,800.00	\$6,058.91	\$6,000.00
10-6-57-99.00	Miscellaneous	\$0.00	\$0.00	\$0.00
	Total STREET LIGHTS	\$5,800.00	\$6,058.91	\$6,000.00
10-6-58 75 NORTH RD				
10-6-58-39.00	Electricity (Old TC)	\$0.00	\$0.00	\$0.00
10-6-58-40.00	Heat	\$0.00	\$0.00	\$0.00
10-6-58-41.00	Repairs/Maint	\$2,000.00	\$358.87	\$2,000.00
10-6-58-42.00	Water	\$200.00	\$250.00	\$200.00
10-6-58-99.00	Miscellaneous	\$0.00	\$0.00	\$0.00
	Total 75 NORTH RD	\$2,200.00	\$608.87	\$2,200.00
10-6-59 FIRE DEPT				
10-6-59-39.00	Electricity- Firestations	\$2,400.00	\$3,127.54	\$3,200.00
10-6-59-41.00	Repairs/Maint	\$0.00	\$0.00	\$0.00
10-6-59-45.00	Security	\$850.00	\$833.16	\$850.00
10-6-59-99.00	Miscellaneous	\$0.00	\$0.00	\$0.00
	Total FIRE DEPT	\$3,250.00	\$3,960.70	\$4,050.00
	Total TOWN PROPERTY	\$65,720.00	\$63,543.59	\$69,450.00
10-6-60 APPROPRIATIONS				
10-6-60-98.01	Grant Writer Appropriation	\$0.00	\$0.00	\$0.00
10-6-60-98.03	Recreation Appropriation	\$10,000.00	\$10,000.00	\$10,000.00
10-6-60-98.05	Library Appropriation	\$136,159.00	\$136,159.00	tbd
10-6-60-98.10	Warning Appropriations	\$22,571.00	\$22,571.00	tbd
10-6-60-98.15	Fire Dept Appropriation	\$120,000.00	\$120,000.00	tbd
10-6-60-98.25	Common School Appropriation	\$0.00	\$0.00	tbd
	Total APPROPRIATIONS	\$288,730.00	\$288,730.00	\$10,000.00
10-6-90-90.00	Transfer Out	\$0.00	\$0.00	\$0.00
	Total GENERAL EXPENSES <small>(2025 also includes appropriations' expenses)</small>	\$891,115.00	\$851,206.75	\$599,870.00

10-7 HIGHWAY

10-7-05 BENEFITS HIGHWAY

10-7-05-15.00	FICA/MEDI	\$22,230.00	\$20,347.78	\$22,620.00
10-7-05-16.00	Health Insurance	\$58,300.00	\$57,809.17	\$60,300.00

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PROPOSED 2026 TOWN BUDGET

Account		Budget CY 2025	Actual** CY 2025	Budget CY 2026
10-7-05-17.00	Life Insurance/AD&D	\$500.00	\$378.00	\$500.00
10-7-05-18.00	Retirement	\$19,980.00	\$18,905.37	\$20,490.00
10-7-05-19.00	Disability Insurance	\$1,500.00	\$1,270.50	\$1,500.00
10-7-05-20.00	Vacation	\$14,710.00	\$14,628.01	\$15,150.00
10-7-05-21.00	Sick Leave	\$4,580.00	\$3,942.82	\$4,710.00
10-7-05-22.00	Holiday	\$7,320.00	\$7,317.12	\$7,535.00
10-7-05-23.00	Personal Leave	\$3,660.00	\$3,566.44	\$3,770.00
10-7-05-24.00	Training	\$1,000.00	\$282.68	\$1,000.00
10-7-05-25.00	Bereavement Leave	\$4,570.00	\$254.48	\$4,710.00
10-7-05-26.00	Clothing	\$500.00	\$0.00	\$500.00
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Total BENEFITS HIGHWAY		\$138,850.00	\$128,702.37	\$142,785.00
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10-7-10 WINTER MAINT TOWN RDS				
10-7-10-10.00	Labor	\$116,450.00	\$109,071.12	\$123,025.00
10-7-10-44.00	Equipment	\$0.00	\$0.00	\$0.00
10-7-10-46.00	Contracted Services	\$5,000.00	\$0.00	\$5,000.00
10-7-10-47.00	Salt	\$60,000.00	\$81,435.24	\$75,000.00
10-7-10-48.00	Winter Sand	\$60,000.00	\$53,644.50	\$60,000.00
10-7-10-99.00	Miscellaneous	\$15,000.00	\$1,353.41	\$15,000.00
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Total WINTER MAINT TOWN RDS		\$256,450.00	\$245,504.27	\$278,025.00
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10-7-20 SUMMER MAINT TOWN RDS				
10-7-20-10.00	Labor	\$60,000.00	\$42,085.89	\$47,840.00
10-7-20-44.00	Equipment	\$1,000.00	\$0.00	\$1,000.00
10-7-20-46.00	Contracted Services	\$2,500.00	\$0.00	\$2,500.00
10-7-20-47.00	Materials	\$74,000.00	\$47,544.02	\$74,000.00
10-7-20-48.00	Chloride	\$55,000.00	\$65,157.60	\$65,000.00
10-7-20-98.00	Road Signs	\$5,000.00	\$2,101.31	\$5,000.00
10-7-20-99.00	Miscellaneous	\$500.00	\$114.91	\$500.00
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Total SUMMER MAINT TOWN RDS		\$198,000.00	\$157,003.73	\$195,840.00
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10-7-30 CONSTRUCTION ROADS				
10-7-30-10.00	Labor	\$36,750.00	\$44,487.93	\$42,410.00
10-7-30-44.00	Equipment	\$1,000.00	\$0.00	\$1,000.00
10-7-30-46.00	Contracted Services	\$10,000.00	\$10,655.00	\$10,000.00
10-7-30-46.01	Guard Rails	\$5,000.00	\$0.00	\$5,000.00
10-7-30-46.02	Blasting	\$5,000.00	\$12,700.00	\$5,000.00
10-7-30-47.00	Materials	\$50,000.00	\$41,347.26	\$50,000.00
10-7-30-48.00	Gravel	\$35,000.00	\$14,855.50	\$35,000.00
10-7-30-60.00	Grant Matching Expense	\$0.00	\$0.00	\$0.00
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Total CONSTRUCTION ROADS		\$142,750.00	\$124,045.69	\$148,410.00
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PROPOSED 2026 TOWN BUDGET

Account		Budget CY 2025	Actual** CY 2025	Budget CY 2026
10-7-31 PAVING PROJECT				
10-7-31-10.00	Labor	\$0.00	\$0.00	\$0.00
10-7-31-44.00	Equipment	\$0.00	\$0.00	\$0.00
10-7-31-46.00	Contracted Services	\$155,000.00	\$155,000.00	\$190,000.00
10-7-31-47.00	Materials	\$0.00	\$0.00	\$0.00
	Total PAVING PROJECT	\$155,000.00	\$155,000.00	\$190,000.00
10-7-50 EQUIPMENT				
10-7-50-10.00	Labor	\$24,530.00	\$22,130.56	\$23,940.00
10-7-50-25.00	Supplies	\$55,000.00	\$49,922.52	\$55,000.00
10-7-50-41.00	Repairs/Maint	\$15,000.00	\$11,556.95	\$15,000.00
10-7-50-43.00	Surplus Transfer to Equip	\$75,000.00	\$75,000.00	\$40,000.00
10-7-50-44.00	Equipment Fund	\$60,000.00	\$60,000.00	\$50,000.00
10-7-50-47.00	Materials	\$0.00	\$0.00	\$0.00
10-7-50-49.00	Fuel/Oil	\$75,000.00	\$60,259.39	\$65,000.00
10-7-50-90.00	Debt Retirement	\$68,420.00	\$67,625.44	\$40,000.00
10-7-50-91.00	Debt Retirement-Interest	\$0.00	\$794.56	\$0.00
	Total EQUIPMENT	\$372,950.00	\$347,289.42	\$288,940.00
10-7-60 TOWN GARAGE				
10-7-60-10.00	Labor	\$18,050.00	\$21,637.39	\$22,595.00
10-7-60-25.00	Supplies	\$5,000.00	\$8,529.74	\$9,000.00
10-7-60-28.00	Telephone	\$300.00	\$327.86	\$300.00
10-7-60-35.00	Tools	\$2,500.00	\$878.64	\$2,500.00
10-7-60-39.00	Electricity (TG)	\$2,800.00	\$3,397.09	\$3,400.00
10-7-60-40.00	Heat	\$2,600.00	\$1,364.43	\$2,600.00
10-7-60-41.00	Repairs/Maint	\$7,500.00	\$7,647.77	\$20,000.00
10-7-60-42.00	Water	\$200.00	\$250.00	\$200.00
10-7-60-43.00	Computer	\$200.00	\$130.44	\$2,000.00
10-7-60-44.00	Equipment	\$1,800.00	\$0.00	\$1,800.00
10-7-60-45.00	Security	\$850.00	\$833.19	\$850.00
10-7-60-46.00	Contracted Services	\$1,000.00	\$0.00	\$1,000.00
10-7-60-99.00	Miscellaneous	\$500.00	\$5.58	\$500.00
	Total TOWN GARAGE	\$43,300.00	\$45,002.13	\$66,745.00
10-7-90-90.00	Transfer Out	\$0.00	\$0.00	\$0.00
	Total HIGHWAY	\$1,307,300.00	\$1,202,547.61	\$1,310,745.00
	Total Expenditures	\$2,198,415.00	\$2,053,754.36	\$1,910,615.00

2026 Budget General Fund Expenditures	\$1,910,615.00
2026 Budgeted Revenue	\$660,050.00
*2026 Amount to be Raised in Taxes	\$1,250,565.00

2025 (prev. year) approved General Fund tax request: \$1,214,445

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PROPOSED 2026 LIBRARY BUDGET

Account		Budget CY 2025	Actual CY 2025*	Budget CY 2026
30-5-00 LIBRARY REVENUE				
30-5-00-10.00	Taxes	\$136,159.00	\$136,159.00	\$0.00
30-5-00-25.05	Wallis CD Interest	\$5,430.00	\$6,140.00	\$1,000.00
30-5-00-25.10	Donations	\$500.00	\$3,037.00	\$3,000.00
30-5-00-25.11	Copier Fees	\$75.00	\$200.00	\$100.00
30-5-00-25.12	Friends Gift	\$0.00	\$10,100.00	\$11,600.00
30-5-00-25.14	Book Replacement Fees	\$0.00	\$87.00	\$0.00
30-5-00-25.15	E-Rate Reimbursement	\$0.00	\$0.00	\$0.00
30-5-00-25.20	Wanzer CD Interest	\$570.00	\$460.00	\$60.00
30-5-00-25.60	Grants	\$1,500.00	\$3,021.28	\$1,700.00
30-5-00-25.90	Transfer In	\$0.00	\$0.00	\$0.00
30-5-00-25.92	2021 Surplus Operating Funds	\$9,900.00	\$0.00	\$800.00
30-5-00-25.94	Investment Acct Revenue	\$38,703.00	\$32,168.86	\$60,322.00
30-5-00-25.99	Miscellaneous Revenues	\$200.00	\$951.00	\$400.00
30-5-00-70.00	Program Fees	\$0.00	\$0.00	\$0.00
Total LIBRARY REVENUE		\$193,037.00	\$192,324.14	\$78,982.00
30-6-10 LIBRARY OPERATING EXPENSE				
30-6-10-10.00	Salary	\$50,000.00	\$50,000.08	\$52,500.00
30-6-10-10.01	Grant Writer	\$0.00	\$0.00	\$0.00
30-6-10-10.02	Assistant Salary	\$28,985.00	\$27,459.91	\$33,840.00
30-6-10-15.00	Fica/Medi	\$6,042.00	\$5,925.58	\$6,605.00
30-6-10-15.01	CCC Expense	\$348.00	\$247.71	\$285.00
30-6-10-16.00	Health Insurance	\$27,598.00	\$27,567.48	\$28,518.00
30-6-10-17.00	Life Insurance/AD&D	\$126.00	\$94.50	\$125.00
30-6-10-18.00	Disability Insurance	\$390.00	\$277.74	\$350.00
30-6-10-19.00	Retirement	\$3,563.00	\$3,562.52	\$3,875.00
30-6-10-22.00	Legal	\$200.00	\$0.00	\$200.00
30-6-10-25.00	Supplies	\$1,000.00	\$232.05	\$800.00
30-6-10-25.01	Adult Books	\$3,000.00	\$2,779.63	\$3,000.00
30-6-10-25.02	Young Adult Books	\$500.00	\$509.59	\$500.00
30-6-10-25.05	Children's Books	\$2,500.00	\$1,978.60	\$2,500.00
30-6-10-25.06	Adult Periodicals	\$900.00	\$733.51	\$800.00
30-6-10-25.07	Young Adult Periodicals	\$0.00	\$0.00	\$0.00
30-6-10-25.08	Children's Periodicals	\$0.00	\$0.00	\$0.00
30-6-10-25.10	Audio Books	\$0.00	\$0.00	\$0.00
30-6-10-25.11	Electronic Resources	\$1,100.00	\$1,146.28	\$1,200.00
30-6-10-25.15	Tech Equip. & Services	\$2,000.00	\$3,948.97	\$6,600.00
30-6-10-28.00	Telephone	\$650.00	\$647.31	\$650.00
30-6-10-30.00	Postage	\$1,450.00	\$1,494.02	\$1,500.00
30-6-10-31.00	Internet	\$1,950.00	\$1,949.40	\$2,000.00
30-6-10-37.00	Mileage	\$200.00	\$355.53	\$360.00

*All 2025 actuals are preliminary due to ongoing Audit.
The audit report will be available upon completion, with full accounting of the Town's financial position.

PROPOSED 2026 LIBRARY BUDGET

30-6-10-38.00	Adult Programs	\$520.00	\$0.00	\$0.00
30-6-10-38.01	Afterschool Programs	\$300.00	\$0.00	\$0.00
30-6-10-38.02	Storytime/Playgroup	\$0.00	\$0.00	\$0.00
30-6-10-38.05	Conferences	\$280.00	\$505.00	\$500.00
30-6-10-38.06	Summer Programming	\$400.00	\$0.00	\$0.00
30-6-10-40.00	Friends Expense	\$0.00	\$10,061.62	\$11,600.00
30-6-10-44.00	Equipment	\$1,400.00	\$1,244.06	\$1,450.00
30-6-10-45.00	Transfer to Charles Sch	\$0.00	\$0.00	\$0.00
30-6-10-46.00	Transfer To Grant Fund	\$0.00	\$0.00	\$0.00
30-6-10-47.00	Surplus Transfer To Rsr	\$0.00	\$0.00	\$0.00
30-6-10-60.00	Grant Expense	\$1,500.00	\$2,337.48	\$1,700.00
30-6-10-99.00	Miscellaneous Exp	\$50.00	\$0.00	\$50.00
Total LIBRARY OPERATING EXPENSE		\$136,952.00	\$145,058.57	\$161,508.00

30-6-51 LIBRARY PROPERTY EXPENSE				
30-6-51-10.00	Cleaning	\$7,650.00	\$7,637.00	\$7,800.00
30-6-51-15.00	FICA/MEDI	\$0.00	\$0.00	\$0.00
30-6-51-24.00	Insurance	\$4,635.00	\$4,635.44	\$4,774.00
30-6-51-25.00	Supplies	\$300.00	\$114.43	\$200.00
30-6-51-39.00	Electricity	\$2,500.00	\$2,606.20	\$2,700.00
30-6-51-40.00	Heat	\$3,300.00	\$3,463.78	\$3,300.00
30-6-51-41.00	Repairs and Maintenance	\$3,000.00	\$1,997.28	\$3,000.00
30-6-51-42.00	Water	\$200.00	\$200.00	\$200.00
30-6-51-43.00	Professional Services	\$100.00	\$75.00	\$100.00
30-6-51-44.00	Equipment	\$0.00	\$0.00	\$0.00
30-6-51-45.00	Landscaping Expense	\$2,200.00	\$3,325.00	\$3,200.00
30-6-51-60.00	Grant Expense	\$0.00	\$0.00	\$0.00
30-6-51-90.00	Debt Retirement	\$32,200.00	\$29,710.86	\$32,200.00
30-6-51-91.00	Interest Expense	\$0.00	\$2,458.00	\$0.00
30-6-51-98.00	Capital Improvements	\$0.00	\$0.00	\$0.00
30-6-51-99.00	Miscellaneous	\$0.00	\$0.00	\$0.00
Total LIBRARY PROPERTY EXPENSE		\$56,085.00	\$56,222.99	\$57,474.00

Total Expenditures	\$193,037.00	\$201,281.56	\$218,982.00
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2026 Library Budget Expenditures	\$218,982.00
2026 Library Budgeted Revenue	\$78,982.00
2026 Library Amount to be Raised in Taxes	\$140,000.00

2025 (prev. year) approved library tax request: \$136,159

Message from the Fairfield Selectboard and Town Administrator

The Selectboard extends our heartfelt thanks to the road crew for their outstanding work keeping our roads safe and passable this winter. They truly do an amazing job!

We extend our sincere thanks and deep appreciation to Gavin Ryan, who has served on the Selectboard since 2002. Known affectionately as Fairfield's unofficial "Mayor," Gavin has played a key role in guiding our town into the 21st century—modernizing where needed while preserving our cherished rural character. This is no small feat, and we are grateful for his decades of dedicated service.

We wish the very best to Linda Hodet, who has chosen not to continue in her role as Town Clerk. Since taking on the position in 2020, Linda has been invaluable in keeping the Town Clerk's office running smoothly and efficiently. We will always appreciate her direct approach and classic humor, which made every visit to the office enjoyable and productive. Although she will be missed, we celebrate Linda's new role as Grandma and are delighted that she'll remain part of the team as assessor and delinquent tax collector. Thank you for everything, Linda!

A few reminders: please drive at a speed that is safe for current conditions. Fairfield follows a "Safe Roads at Safe Speeds" policy, meaning drivers must slow down when snow or ice is present. Also, to assist residents with icy sidewalks and driveways, the town makes sand available at the garage. Town residents are welcome to collect no more than two buckets per trip for personal ice control. Please note that town sand is not available for contractors or commercial purposes.

We are proud of our 2025 road improvements and are looking forward to continued infrastructure improvements in the year ahead. We extend special thanks to the Magnan Brothers for donating ditching work on Duffy Hill Road. With funding from the state's Grants-in-Aid program, we also made improvements to Lapland Road. Our multi-year, paving efforts on Chester Arthur Road came to completion this year and, in the fall, blasting and road construction of a segment of Metcalf Pond Road improved visibility and safety. This year, using grant funds, East Engineering completed engineering plans for another large culvert upgrade on North Road. We will be pursuing construction grant funding to complete the project in upcoming years. We have already secured grant funding to enhance McKenzie Road during the summer of 2026, along with more Grants-in-Aid funds to continue work on our back roads. Our truck rotation schedule remains on track- our new 2025 Freightliner replaced the 2017 truck, and a new grader will replace our 2015 grader this February. Our next freightliner trade-in is scheduled for 2027, so we will be placing this order soon. Thank you for continuing your investment in this rotation schedule. The Fleet is hard at work, maintaining our 93 miles of roads, so having everything up and running is a priority!

The Town spent time on a handful of other important projects in 2025 as well. We began to update the Hazard Mitigation Plan, adopted the state's Ethics Policy, installed a new furnace and insulation at the Town Garage and replaced the flooring in the Town Clerk's office. With a municipal planning grant, a planning group has been working with an architect to determine the best future use of the Common School. We are about to complete the most recent zoning bylaws update and returned four properties to the tax rolls through their sales. In 2026, we will also strategize improvements on Pond Road to enhance safety for beach users.

Your Selectboard and Town Administrator remain committed to serving you to the best of our ability. Fairfield adheres to an up-to-date financial policy, has fairly low debt, and we maintain a fiscally responsible approach to running the Town. In this spirit of responsible spending, through careful planning, we are proud to have been able to limit the municipal tax request increase, for the 2026 budget, to 3% while maintaining all essential services.

Please join us at our regular meetings held on the second and fourth Monday of each month at the Town Office. We value your input and participation. Consider volunteering and becoming active in our ongoing efforts. Also be sure to visit our website, www.fairfieldvermont.us, for contact info, documents, meeting minutes, agendas, recordings and more, and “like” the Town of Fairfield, VT on Facebook.

We wish all Fairfield residents a healthy, happy, and prosperous new year! See you at Town Meeting!

Sincerely,

Fairfield Selectboard: Thomas Howrigan – Chair, Gavin Ryan – Vice Chair, David Persons – Clerk, Ron Bocash, Brian Dubie. **Town Administrator:** Cathy Ainsworth

TOWN ADMINISTRATOR FINANCIAL REPORT

All 2025 budget information in this Town Report is preliminary because of the ongoing Audit. The 2025 audited financial statements will be available to review, upon its completion, at the Town Clerk’s Office and on the Town website’s public documents page. 2024 and prior year audited financial statements are currently available in these locations.

2025 ANALYSIS OF CHANGE IN GENERAL AND HIGHWAY FUND BALANCE

	Estimated	Actual	Over/(Under)
General Fund Balance 01/01/25	\$688,514.00	\$688,514.00	\$0.00
2025 Revenues**	<u>\$5,641,710.78</u>	<u>\$5,574,879.37</u>	<u>-\$66,831.41</u>
	\$6,330,224.78	\$6,263,393.37	-\$66,831.41
2025 Expenditures**	<u>\$5,641,710.78</u>	<u>\$5,497,050.14</u>	<u>\$144,660.64</u>
General Fund Balance 12/31/25	<u>\$688,514.00</u>	<u>\$766,343.23</u> *	<u>\$77,829.23</u>

** Revenues and Expenditures include \$3,443,295.78 School Taxes collected and distributed to MRUSD

2026 MUNICIPAL TAX REQUESTS ANALYSIS

Description	CY2025	CY2026	% INCREASE
Town Operating Budget	\$1,214,445	\$1,250,565	3.0%
Bent Northrop Memorial Library Appropriation	\$136,159	\$140,000	2.8%
Fairfield Volunteer Fire Dept. Appropriation	\$120,000	\$120,000	0.0%
Fairfield Community Center Assoc. Appropriation	\$18,000	\$18,000	0.0%
VNA & Hospice of the SW Region Appropriation	\$3,971	\$3,971	0.0%
Outdoor Classroom	\$0	\$3,000	N/A
Cat Crusaders Appropriation	\$600	\$600	0.0%
Total appropriation change 2025-2026:	\$1,493,175	\$1,536,136	2.88%

TOWN & LIBRARY RESERVE FUNDS

Description of Town Funds		Fund Balance
General Operating	\$	11,033.67
General Operating Sweep Account	\$	783,976.34
Capital Project Fund	\$	236,799.45
Equipment Fund	\$	268,989.54
Small Truck Equipment Fund	\$	78,212.92
Paving Fund	\$	2,604.98
Reappraisal Fund	\$	83,242.15
Computerization Fund	\$	34,160.86
Property Sales CD	\$	154,555.48
Common School	\$	23,895.35
Recreation	\$	25,518.85
Grant Disbursements	\$	10.00
Historical Society	\$	8,753.68
Cemetery Fund	\$	28,145.31
Morey Cemetery Fund	\$	2,882.23
Balance 12/31/2025:		\$ 1,742,780.81

Description of Bent Northrop Memorial Library Funds		Fund Balance
Wanzer Dodd Library Fund	\$	3,130.07
Mary Wallis Library Fund	\$	30,360.04
Charles Schwab Investment Account	\$	2,248,373.15
Balance 12/31/2025:		\$ 2,281,863.26

2025 TOWN & LIBRARY INDEBTEDNESS

Debt Description	Interest Rate	Balance 01/01/2025	Incurred 2025	Principal Payment 2025	Interest Payment 2025	Balance 12/31/2025
People's Trust Co. Commercial Note	2023 Tandum Truck	2.25% \$ 36,004.45	\$ -	\$ 36,004.49	\$ 794.56	\$ -
People's Trust Co. Long Term Debt Term: 10 years- payoff 2027	Library Building	2.60% \$ 92,759.78	\$ -	\$ 29,710.86	\$ 2,458.00	\$ 63,035.71
People's Trust Co. Short Term Debt Term: 1 Year- PAID OFF 2025	Tax Anticipation	2.00% \$ -	\$ 75,500.00	\$ 75,500.00	\$ 117.43	\$ -
Total Endebtedness 12/31/2025:						\$ 63,035.71

2025 TOWN & LIBRARY GRANTS

Grant Name	Award Date	Total Award	Match Required	2025 Expenses	Total Expenses	2024 Revenue	2025 Revenue	Receivable	Matched
Interlibrary Loan Courier Grant 2024	10/1/2024	\$683.80	0%	\$ 1,001.56	\$ 1,343.46	\$ 683.80			\$ 659.66
Interlibrary Loan Courier Grant 2025	10/1/2025	\$683.80	0%	\$ 341.90	\$ 341.90		\$ 683.80		
Parent Child Center- Library	1/1/2025	\$1,000.00	0%	\$ 957.98	\$ 957.98		\$ 957.98		
Parent Child Center - Library	7/1/2025	\$2,000.00	0%	\$ 1,029.50	\$ 1,029.50		\$ 1,029.50	\$ 970.50	
2025 Summer Reading Program	4/15/2025	\$350.00	0%	\$ 350.00	\$ 350.00		\$ 350.00		
Grants-in- Aid- Lapland Rd	7/1/2024	\$25,250.00	20%	\$ 64,615.14	\$ 64,615.14		\$ 25,250.00		\$ 39,365.14
Better Roads Category D - McKenzie Rd.	7/1/2025	\$60,000.00	20%					\$ 60,000.00	
Class 2 Highway Engineering grant	6/11/2024	\$22,500.00	20%	\$ 15,000.00	\$ 15,000.00			\$ 22,500.00	\$ 3,000.00
Better Roads- Road Erosion Inventory 2	10/17/2024	\$13,072.00	20%					\$ 13,072.00	
Municipal Planning Grant- Common School	5/1/2025	\$18,909.00	10%	\$ 9,695.01	\$ 9,695.01			\$ 18,909.00	\$ 969.50
Grants-in- Aid-(project tbd)	7/25/2024	\$42,000.00	20%					\$ 42,000.00	

Town Clerk Message

Town Meeting Day is Tuesday, March 3rd. Town Meeting will be held at the Fairfield Center Elementary School starting at 10:00am. Nominations for Town Officers are made from the floor as well as voting on the Articles on the Warning. Polls will be open from 7 am. to 7 pm. to vote on the Maple Run Union School District Ballot. You can check your voter registration status or register to vote at <https://mvp.vermont.gov/>.

Please remember to file your Homestead Declaration each year with your State of Vermont Income Taxes. Residential and non-residential status are determined by the State of Vermont, not the Town of Fairfield

Certified copies of Birth and Death Certificates are available from any town or city clerk in the state of Vermont, not just from the town of your birth or death residence. Marriage Licenses can be obtained from any town or city clerk. Marriage Certificates can only be obtained from the town they were issued in or the town of residence.

Dogs need to be licensed every year by April 1st. Rabies vaccination certificates are required to register a dog.

Taxes are due on the 1st Friday in November. Only postmarks stamped by the U.S. Postal Service on the due date are accepted. There is an 8% penalty applied upon delinquency.

Now that we have the formalities out of the way, this will be my last Town Clerk message. I am not seeking another term as Town Clerk. After serving six years as Town Clerk and 12 years as Assistant Town Clerk it's time to step away.

I will continue to do my duties in the Assessor's Office and as Delinquent Tax Collector. My email will remain linda@fairfieldvermont.us. Please email me with any questions you have about your property, or to make an appointment to go over your property information.

I would like to thank the Selectboard for their support over the years.

Linda Hodet

Marriages 2025

Names	Date	Residence
Jordan Betourney	5/17/2025	Bridport
Dylan Begins		East Fairfield
Rae Reichert	5/25/2025	Fairfield
Nicholas Kosac		Fairfield
Allison Gervais	7/19/2025	Fairfield
Landis Menard		Fairfield
Victoria Svec	8/9/2025	Fairfield
Michael Cioffi		Fairfield
Regan Hamel	8/30/2025	Amsterdam NL
Clayton Roberts		Amsterdam NL
Katelyn Matthews	8/30/2025	Ocala FL
Jason Donna		Ocala FL
Allison Machia	9/6/2025	East Fairfield
Cameron Geddes		East Fairfield
Rebecca Gainsburg	9/20/2025	Fairfield
William Brigham		Fairfield
Alexis Combs	9/20/2025	Fairfield
Colin Menard		Fairfield
Shawn Bombard	9/22/2025	Fairfield
Christopher Wenzel		Fairfield
Kathryn Bovat	10/4/2025	Fairfield
Matthew Playful		Fairfield
Lisa Carper	12/21/2025	Fairfield
Aric Vanselous		Fairfield

Births 2025

Name of Child	Date	Parents
Elizabeth Jean Peterson	1/3/2025	Caela Waite Jordan Peterson
Jameson Alan Carpenter	2/22/2025	Danielle Marshall Kyle Carpenter
Sam Alan William Geddes	3/12/2025	Allison Machia Cameron Geddes
Carson Todd Severance	3/31/2025	Jenna Demag Nathan Severance
Tucker Jon Magoon	4/4/2025	Kiley Martin Dylan Magoon
Makenna Ann Jenkins	5/3/2025	Kelsey O'Farrell Tyler Jenkins
Banks William Butryn	5/29/2025	Jade Remillard Christopher Butryn
Elliott Timothy Benckert	5/31/2025	Mercedes Blais Bartholomew Benckert
Omari Jahseh Sailer	6/4/2025	Karissa Sailer
Leighton Ann Egrie	6/9/2025	Shelley Pilon Richard Egrie
Benjamin Brooks Mangan	8/13/2025	Mackenzie Lamothe Ryley Mangan
Wesley James Hale	8/26/2025	Whitney Montgomery Nathaniel Hale
Jack Stanley Branon	8/29/2025	Megan Bessette Damian Branon
Henry Joseph Howrigan	9/8/2025	Kelli Shea Peter Howrigan
Aleja Lani Futty	10/28/2025	Jessa Laeno David Futty

Adalyn Marie Gebo	11/6/2025	Destiny Gebo
Lakelyn Joy Douglas	12/12/2025	Cassy Martel Andrew Douglas
Callan Travis Lumbra	12/26/2025	Jasmyn Bedard Dallas Lumbra

Deaths 2025

Name	Date	Residence	Age
Richard Alan Hale	1/12/2025	East Fairfield	86
Megan Lynne Porter	1/18/2025	Fairfield	38
Thomas Raymond Hakey	1/27/2025	Fairfield	71
Mark Anthony St Francis	1/27/2025	Fairfield	52
Victoria Hellen Chicoine	2/15/2025	East Fairfield	69
Stephen MacCausland	2/16/2025	Fairfield	80
Virginia Aldrich Stevens	2/28/2025	East Fairfield	72
Jay Richard Laurie	3/24/2025	Fairfield	68
Jacques Leo Berard	4/9/2025	Fairfield	94
Cody Lee Paradee	6/14/2025	Fairfield	32
Paula Ann Lanham	8/7/2025	Fairfield	70
Beverly Ann Bovat	8/11/2025	East Fairfield	75
Richard Cutler Soule Jr	8/13/2025	Fairfield	82
Dennis Ramon Marshia	9/8/2025	East Fairfield	77
John Calvin Maynard	9/12/2025	East Fairfield	95
Peter Paul Andrews	9/18/2025	East Fairfield	62
Ricky Lee Barr	9/28/2025	Fairfield	70
Norman Joseph Breton	10/21/2025	Fairfield	89
Mildred Norma Carpenter	11/19/2025	Fairfield	88
Dale Hunt	12/19/2025	Fairfield	79

Fairfield 2025 Zoning Report

Planning Commission
Zoning Board of Adjustment
Zoning Administrator

This past year, Molly Mashtare happily accepted the role of Fairfield's Zoning Administrator. She comes with five years of Municipal Government experience and is eager to keep learning.

The Zoning office approved 39 building permits this past year, which is one less permit than the amount approved in 2024. There were two major subdivisions and seven minor subdivisions and boundary line adjustments. The chart on the following page details all permits for the past four years. The Planning Commission and Zoning Board of Adjustment meet regularly throughout the year on the first Monday of each month at 7PM. Please check with the Zoning Administrator if you want to be added to the agenda or to confirm the meeting schedule.

The Planning Commission spent much of their time this past year reviewing proposed permits and working with NRPC on the upcoming Zoning Bylaw changes. The Zoning Bylaw changes are still in progress but should be completed soon. Updates are available on our Town website.

The following chart details the 2025 building permit report compared to the permits issued in 2024, 2023, and 2022.

Please check out the website: www.fairfieldvermont.us for updates and documents. Our website now has permit and certificate applications available to download. All questions related to zoning please email: zoning@fairfieldvermont.us or call 802-827-3261 ext.3

Best Wishes,

Molly Mashtare, Zoning Administrator

Melissa Manson, PC/ZBA Chair

Planning Commission/Zoning Board of Adjustment Members:
Aaron Forbes, Demetrius Bolduc, Vanessa Kittell, Dan Pipes, Don Wells, and Julia Callan

2025 Permit Report

Permits Issued	2025	2024	2023	2022
Minor Subdivision/Boundary Line Adjustments	7	5	6	5
Single Family Residences	7	6	12	5
Replacement Homes	1	1	1	1
Conditional Use	0	0	0	2
Barns	1	4	0	0
Permit Amendments	0	0	0	1
House Additions	1	2	3	1
Camp Additions	0	0	1	0
Garages	6	3	6	2
Decks/Porches	4	3	2	4
Swimming Pools	0	0	0	0
Barn Additions	0	0	0	0
Sugar Houses	1	1	0	0
Storage Buildings/Sheds	6	6	9	4
Major Subdivisions	2	4	1	3
Permit Extensions	0	0	0	1
Change of Use	0	1	0	0
Apartments	0	0	0	0
Agricultural Housing	0	0	0	0
Accessory Dwellings	2	2	0	1
Replacement Camps	0	0	0	2
Communications Facilities	0	0	0	0
Sap Pump Houses	0	0	0	2
Commercial Buildings	0	0	0	0
Camps	0	1	0	0
Greenhouse	0	0	0	0
Home Occupations	0	1	0	0
Signage	1	0	0	1
Two Family Residence	0	0	0	0
Total	39	40	41	35

Bent Northrop Memorial Library 2025 Trustees Report

This past year once again showed that BNML remains a vital and vibrant hub for our community. Compared to libraries in other towns like ours, we are open more hours, have more borrowers, higher circulation, more programs, and program attendance. Visits and usage continue to grow and are up by 10% this year. This high level of use speaks to how much the community values the library and to the thoughtful care with which it is run.

These 2025 highlights reflect some of the many programs and initiatives that took place at the library this year:

- We offered many programs and events for all ages, including workshops, story hours, lectures, crafts, afterschool series, book discussions, art exhibits, playgroups, cooking and photography classes, Trunk or Treat, 1000 Books Before Kindergarten, and more. We added a regular handcrafts group, clubs for chess and Dungeons & Dragons, and a wildly popular adult summer reading program added to the robust one we have for kids and teens.
- The use of our thousands of free Ebooks and audiobooks keeps growing, as does the use of our collection of physical materials such as books and puzzles. Biblio+ (our free steaming service) and our Mango language learning app continue to be popular.
- We continue to offer access to many services like computers, 24/7 wifi inside and out, online resources, copying and printing, Community Room use, space for remote work, attraction passes, and snowshoes.
- The board and staff created a new long range plan to guide our work and initiatives for the next five years and beyond. Check it out on our website and reach out to any board member or Sarah if you have any questions.
- Thanks to the Friends of BNML's generous support, we were able to add a new bookshelf in the loft and now have an ongoing book sale. Shades were also added to the south facing windows to cool the building on those sunny summer days. The Friends also supported after-school snacks, three of our attraction passes, packages to welcome new babies, Summer Reading Program prizes, and a variety of library materials and programs. In lieu of the To Bid or Not to Bid event this year the Friends held a wildly successful raffle. We are grateful for their ongoing efforts to fund so much.
- We are grateful to receive support from the NCSS Parent Child Center, Vermont Department of Libraries, and direct donations which enabled us to provide extra programming and materials for our patrons.
- Trustee transition: We thank Peter Burns for his 8 years of dedicated service as a board trustee and welcome Geoff Pac to the board.

Financial Highlights

To maintain the high level of service and programming provided to the greater Fairfield community, we respectfully request \$140,000 in tax revenue. This modest 3% increase (\$3,841) follows a year with no increase from 2024 to 2025. On a comparable basis, the library's 2026 budget is increasing by 7% with the larger 13% overall increase driven by a change in accounting methods. The Board remains committed to responsible financial stewardship and is leveraging our investment funds to cover the remainder of the increase. Please also note that the final mortgage payment on the library building is scheduled for 2027.

The trustees thank you for your continuous support and recognition of the value the library brings to our community. Thank you to our amazing library director, Sarah Allerton, for her dedication, resourcefulness, and incredible knowledge, and to Wendy Maquera and Tammy Johnson who keep things running smoothly and are always so helpful. We are grateful for the ongoing support of the Friends of BNML, as well as our dedicated volunteers and generous donors. If you haven't visited the library, come check us out. We have something for everyone.

Sincerely, the BNML Board of Trustees: Susan Magnan, Sorel Chaput, Michele Feiner, Larry Edelson, and Geoff Pac.

Fairfield Volunteer Fire Department

This year has been one of progress, dedication, and reflection for the Fairfield Volunteer Fire Department. Our members continued to demonstrate professionalism, commitment to training, and service to our community throughout the year.

Department Updates and Initiatives

The department completed updated By-Laws, ensuring our operational and administrative procedures remain current and aligned with best practices. We initiated the development of a Cadet Program, laying the groundwork for engaging and preparing the next generation of firefighters in our community. We continued two important community traditions with the 9/11 Remembrance Walk, honoring the lives lost and the sacrifices made and our annual Fire Safety Day, providing education, demonstrations, and outreach to residents.

Training and Interdepartmental Collaboration

Members participated in multiple trainings throughout the year, strengthening skills and readiness. Several trainings were conducted in partnership with neighboring departments, reinforcing mutual aid relationships and shared preparedness. Some of our training highlights included: Solar grid safety, addressing emerging hazards in modern fire response. Narcan training, enhancing our ability to respond effectively to medical emergencies involving opioid overdose. Roof ventilation and the importance to lean on our surrounding departments for their experience and equipment.

Calls for Service

The department responded to 64 calls this year, reflecting a steady demand for emergency services. Many of these incidents involved mutual aid responses, demonstrating our ongoing commitment to supporting surrounding communities and working collaboratively across departments.

Equipment and Apparatus

A major milestone this year was the purchase of a new truck, an important investment in safety, reliability, and operational capability for our firefighters and the community we serve. This is the first new pumper tanker we have purchased for Station 2 and is a valuable asset as our department continues to grow providing assistance within and out of town.

Membership Milestones

We proudly recognized significant service anniversaries among our members: Two members reached the 50-year mark, a testament to extraordinary dedication and loyalty. Tim and Pat, we thank you for your service and continued effort on the department. This year we recognize Tom as he has surpassed 65 years of service, an exceptional achievement that reflects a lifetime of commitment to the department and the town of Fairfield.

In Memoriam

This year, we mourned the loss of Dale, a long-time member who dedicated 60 years of service to the Fairfield Volunteer Fire Department. His contributions, leadership, rough and tough persona, and presence will be deeply missed, his legacy will continue to guide and inspire us.

Account Balances 1-1-25

N.O.W. Account:	\$ 4,382.79
Equipment Fund:	\$ 21,586.65
Equipment Fund CD:	\$ 231,207.05
Money Market:	\$ 19,097.86
Money Market CD:	\$ 160,154.17
	\$ 436,428.52

2025 Expenses

Dues & Subscriptions:	\$ 446.00
Fire Ext & Oxy:	\$ 297.00
Insurance:	\$ 17,254.00
Office:	\$ 1,822.21
Radio-Pagers:	\$ 3,575.47
Repairs:	\$ 5,393.37
Supplies:	\$ 3,889.60
Gas-Oil-Grease:	\$ 8,762.61
Loan Payments:	\$ 17,115.52
E3 Purchase:	\$ 419,151.00
	\$ 477,706.78

2025 Income

2025 Appropriation:	\$ 120,000.00
Interest:	\$ 4,549.13
Loan for Truck Purchase:	\$ 116,000.00
Misc Income:	\$ 10,087.00
	\$ 250,636.13

Account Balances 12-31-25

N.O.W. Account:	\$ 94,037.80
Equipment Fund:	\$ 54,997.28
Equipment Fund CD:	\$ 0.00
Money Market:	\$ 607.76
Money Market CD:	\$ 59,715.03
	\$ 209,357.87

PROPOSED BUDGET FOR 2026

	Budget 2025	Actual 2025	Proposed 2026
Truck/Equipment Fund	\$50,000	\$50,000	\$50,000
Dues & Subscriptions	\$750	\$446	\$775
Fire Extinguisher	\$725	\$297	\$725
Insurance	\$15,000	\$17,254	\$18,000
Office	\$2,200	\$1,822	\$2,200
Radios & Pagers	\$5,000	\$3,575	\$5,000
Repairs	\$21,325	\$5,393	\$21,300
Supplies	\$15,000	\$3,890	\$12,000
Gas/Oil/Grease	\$10,000	\$8,763	\$10,000
Total	\$120,000	\$108,556	\$120,000

Fairfield Scholarship Fund 2025

The Fairfield Scholarship Committee was formed in 1984 by the late Barbara Branen and Jackie Tetreault along with Joy Kane who continues to serve as a member along with six other Fairfield residents.

The seven committee members sponsor the scholarship and oversee its distribution. The scholarship is supported solely by donations, not by the town of Fairfield.

Since its inception, the Fairfield Scholarship Fund has awarded over \$100,000.00 to deserving Fairfield graduating students.

The recipients of the 2025 Scholarships of \$1500.00 each are:

Jade Garceau, daughter of Shane and Jen Garceau, is studying Biology at Norwich University in Northfield, VT.

Zoe Walent, daughter of Jason and Kristin Walent, is studying Biomedical Engineering at Rensselaer Polytechnic Institute in Troy, NY.

Thank you to everyone who has contributed to the scholarship fund. Anyone who would like to donate may send their contribution to: The Fairfield Scholarship Fund. % Sarah Branen-Menard, 273 Barry Rd, Fairfield, VT 05455, or any other member listed below.

Scholarship applications are available at the Town Clerk's office, the Fairfield Bent-Northrop Library, and your high school guidance office.

/s/Joy Kane

/s/ Gail Williams

/s/ Cecile Callan

/s/ Sue Rainville

/s/ Janice Adams

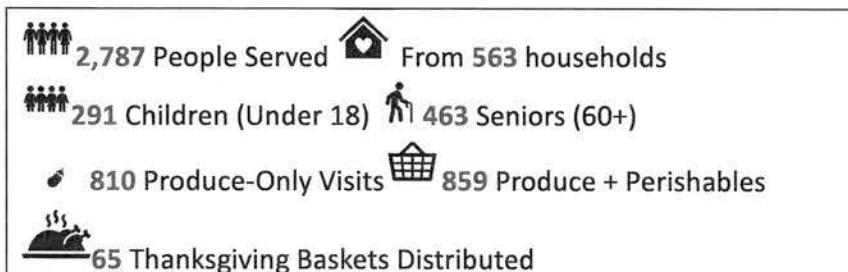
/s/ Diane Tracy

/s/ Sarah Branen-Menard

The Scholarship Committee

Fairfield Community Center 2025 Annual Impact Report

The Community Center is a hub. It is a welcoming place for conversation, joy and comfort due to the efforts of the volunteers and support from our communities. The Center thanks the Townspeople of Fairfield and Bakersfield for their contribution in supporting services needed by many of our residents. We continue to be overwhelmed by your generosity.



Our Food Shelf:

We do weekly food deliveries to migrant farmworkers and housebound senior's households. Our offering of produce is a beautiful sight!

Our Community Meal program

has grown, serving approximately 30 in-person 3-course, hot, homemade meals on Tuesday. The meals are open to all and free but a \$5 donation is suggested. Chef Sunni Tipper's monthly menu is posted on our website. Meals consist of main dish, sides, and dessert. Come from noon on, and visit with friends and neighbors. Soup at 12:30; main meal serving starts at 1 o'clock.

Our Volunteers are the backbone of FCCA. They are here from 8:30 AM to 6:00 PM on Tuesdays for Community Meal set up, Food Shelf preparation and boxing and delivering food. Volunteers support all the community events including Pizza fundraisers, The Jig in the Valley and building rentals. Volunteers worked 3,184 in 2025!

Our Black Creek Adventure Camp and After School programs, directed by Faith Cassidy had another successful year of fun! This year, children from across the county attended Black Creek Adventure Camps during February and April school breaks. Over the summer, our six weeks of camp were filled to capacity, serving more than 50 children each week with fun, structure, and opportunity. The Center is thrilled to have licensed a second site at Fairfield Center School for Black Creek Adventures After School Program.

Rentals: FCCA has become an ideal location for Celebrations of Life, birthday parties, family reunions, holiday parties and board meetings for other businesses. The grounds are beautifully landscaped with the pavilion, garden beds and stone steps.

About FCCA: The Center works in a self-governing system using consent decision making, circle structures, and distributed leadership. The "circle" members include staff, board and community members. **Thank you to:** Community circle members: Meg Patenaude, Carol Skon, Melissa Dion, Betty Morse and Kathryn Rosenberg and Board members: Joshua Harding, Brian Trudell, Greta Brunswick, Susan Trzepacz and Julie Wolcott and staff members: Faith Cassidy, Sunni Tipper, Andre Villeneuve and Allen Sturgeon. The good work of the Center reflects their time and dedication. Join us in this work!

FCCA Mission Statement: The Fairfield Community Center exists to meet the ever-changing needs of children, families, and individuals. We provide social, health, and educational programs for all ages in a safe, caring, and nurturing environment to create, promote, and enhance the well-being of all members of our community



St. Albans Field Station

140 Fisher Pond Rd
St. Albans, VT 05478

January 9th, 2026

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2025 Annual Report. This report will provide our mission, identify specialty services provided by the Troopers assigned to the St. Albans Barracks, and provide data for your respective town.

Mission Statement

The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. By working together, we can educate, empower and foster trust within our community. We will strive to reduce crime and enforce the laws of our roadways through criminal investigations and aggressive motor vehicle enforcement.

Specialty Services Provided by Troopers assigned to the St Albans Barracks

In addition to their primary field responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

The breakdown of these responses are as follows:

1 Trooper – Drug Recognition Expert (DRE)

2 Troopers – Tactical Services Unit (TSU)

4 Troopers – K9 Team

2 Troopers – Search and Rescue Team (SAR)

3 Troopers – Bomb Squad (EOD)

3 Troopers – Drone team

3 Troopers – Crash Reconstruction Team (CRT)

1 Trooper – Crisis Negotiation Unit (CNU)

2 Troopers – Honor Guard

“Your Safety Is Our Business”

Annual Crime Statistics for the St. Albans Barracks:

Total Cases:	5982
Total Arrests:	624
Total Tickets Issued:	229
Total Warnings Issued:	754
Fatal Accidents:	7
Total Burglaries Investigated:	37
Total DUI's:	65

Local Community Report: **Fairfield**

Total Cases:	253
Total Arrests:	14
Total DUI's:	2
Total Accidents – Property Damage:	29
Total Accidents – Injury:	7
Total Vandalisms:	1
Total Alarms:	37
Total Burglaries:	3
Total Tickets:	12
Total Warnings:	21

We will continue to make our communities safer through enforcement, prevention, and community outreach. It is our privilege to serve the citizens of this community. Together, we will get through these challenging times.

Respectfully,



Acting Lieutenant Michael Kamerling
Station commander

Please note that the statistical numbers reported are true and accurate at the time the report was generated; they are subject to change with court actions, continuing investigations, case expungements, etc.
The total quantity of arrests reported includes the number of all charges brought against the offenders.

St. Albans Local Health Office Annual Report: 2025

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. The St Albans Local Health Office provides essential services and resources to towns in Grand Isle and Franklin County. Some highlights of our work in 2025 are below. For more information, visit HealthVermont.gov/local/st-albans

If you need help accessing or understanding this information, contact
AHS.VDHStAlbans@vermont.gov

Children, Youth and Families



- In 2025, our **Women, Infants & Children (WIC)** program worked with over 1,200 participants from Grand Isle and Franklin counties.
- Our staff distributed **over \$3,750 in Farm to Family coupons** to WIC families to buy fresh produce directly from Vermont farmers.
- Our office helps participants feel confident and comfortable with breastfeeding. About **74% of WIC infants in our region have breastfed** in the past year.

Giving Back with the Medical Reserve Corps Volunteers

- Our office sponsors the **Northwest Vermont Medical Reserve Corps (Northwest VT MRC)** Unit. The Northwest VT MRC volunteers serve Franklin, Grand Isle and Chittenden counties. Our local unit is part of a national MRC network of volunteers who train to support people during emergencies.
- Northwest VT MRC volunteers provide **free health checks, wound care and foot clinics** around Franklin and Grand Isle counties, including at Martha's Kitchen and Franklin County Senior Center in St. Albans, and the Abenaki Nation of Missisquoi in Swanton.
- Northwest VT MRC is the largest MRC unit in Vermont, with over 200 volunteers. Last year, our local unit **contributed 850 volunteer hours**, a monetary value of \$41,138.
- To learn more about how to become an MRC volunteer, please visit: rms.vermont.gov

Working Together



- With United Way of Northwest Vermont and the Rotary Club of St Albans, our office hosted the first **Franklin County Volunteering Fair** in May 2025.
- In August, our staff partnered with Grand Isle School, the Northwest VT MRC, the Vermont Free and Referral Clinics, and Dr. John Echternach to host a **free dental pop-up clinic**, serving 17 residents in Grand Isle County, where dental care is scarce.



HealthVermont.gov/local/st-albans
802-524-7970



VNA & HOSPICE

of the Southwest Region

Serving Bennington, Franklin, & Rutland Counties

Town of Fairfield

To the Officers and Citizens of Fairfield:

In 2024, the VNA & Hospice of the Southwest Region (VNAHSR) provided Fairfield residents with exceptional home care, hospice and community health services. From children with intensive medical needs, to seniors who wish to remain independent at home, to those who are facing a terminal illness, we continue to bring quality health care wherever it is needed, **regardless** of the location of residence, or complexity of health issues.

In the face of shrinking federal and state reimbursements, along with rising health care costs, VNAHSR has continued to identify community needs and provide essential cost-effective healthcare services to Fairfield's most vulnerable individuals.

Last year VNAHSR's skilled and dedicated staff made more than 116,288 home visits to 3,989 patients. **In Fairfield, we provided 566 visits to 38 individuals.**

Thank you for your continued support! With your vote of confidence, we will continue to fulfill our promise to your community to enhance the quality of life of all we serve through comprehensive home and community health services.

Sincerely,



Jessica Boutin, CEO
VNA & Hospice of the
Southwest Region



Dan DiBattista, President
Board of Directors



Franklin County Industrial Development Corporation Annual Report 2025

Well, I believe most of us can agree that in terms of new economic development activity within our region the year 2025 would not be one of our more outstanding years. This past year we had multiple strikes against it. First there was the implementation of multiple tariffs that were placed on a variety of items, i.e. steel, grain, packaging, bottles etc. The sectors that were hit the hardest by the tariffs include agriculture and manufacturing. Then there were retaliatory tariffs applied by Canada and China that financially impacted most consumers by paying more for everyday products. Strike two was the high cost of construction materials, it did not matter if it was new construction or rehab projects. The increase in the cost of materials is not nearly as high as pandemic levels, but the majority of construction materials do continue to increase on a regular basis. Strike three was high interest rates on bank loans. When you combine all of these circumstances it does not make for strong economic growth.

In addition to the forementioned three strikes.... throw in the fact that the Canadiens are upset with the US government for applying the tariffs and the rhetoric about making Canada the 51st state and we have an unofficial Canadian boycott on visiting the United States and buying US products. This has impacted downtowns, ski areas, hotels and restaurants. Historically FCIDC will entertain a half a dozen inquiries from Canadian businesses each year who are weighing their options about locating an operation or warehouse in Franklin County. Just last week we had our first conversation in 2025 with a Canadian business.

In 2022 FCIDC decided on a new mission statement, and it reads, "FCIDC is a catalyst for regional economic progress through a community approach." Basically, we have become more engaged in our communities to assist them to become a place-based destination to attract new businesses and residents. FCIDC just awarded the Town of Highgate a grant to offset a portion of the cost of a feasibility study to evaluate where to access water in hopes of developing a senior housing complex. We also worked in conjunction with the Northwest Regional Planning Commission and the Bakersfield Selectboard to find a developer for the long-time vacant Brigham Academy to create housing opportunities. FCIDC is wrapping up our three-million-dollar Perley Block investment on Main Street in Enosburg Village. We rehabilitated a mostly vacant building adding office and retail space along with four new apartments to go along with eight existing apartments. The building is fully rented now.

Our region was made aware of the future closing of the Perrigo Nutritional plant located in Georgia, VT. The proposed closing is scheduled for late 2027, possibly early 2028. The closure will lead to the loss of approximately 425 quality jobs for our region. It will be difficult to find a company to fill that void.

Let's all hope that the year 2026 will be much kinder to our region. All the best in 2026.

P.O. Box 1099

St. Albans, Vermont

05478-1099

(802) 524-2194

Fax: (802) 524-6793

E-mail: info@fcidc.com

tim@fcidc.com

Web Site: fcidc.com

Sincerely,



Tim Smith, Executive Director

Northwest Vermont Solid Waste Management District

158 Morse Drive, Fairfax, VT, 05454

802.524.5986 | nwsd.org | info@nwsd.org

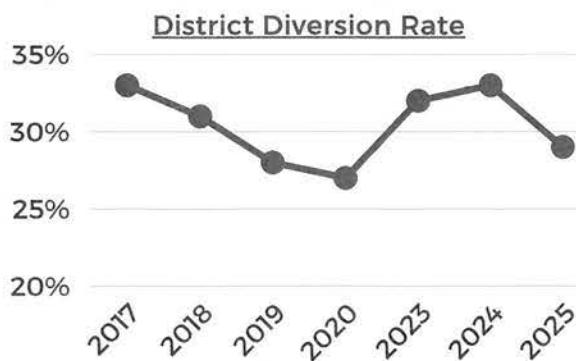
2025 SUPERVISORS REPORT

2025 was a hallmark year for NWSWD. In March, we were featured on NBC5. In May, we held an open house in Alburgh, connecting with customers at our newest site over food and drink. Over the summer, we sent our compost truck to be specially outfitted with a new body designed for food scrap collection. In September, we held a ribbon-cutting ceremony to celebrate the conclusion of our Georgia Recycling Center expansion project. We are constantly working to improve our operations to make waste management safer and more efficient for Vermonters!

- Services used over 72,000 times
- Composted 720 tons of food scraps
- Collected 61 tons of HHW material, an increase of 15 tons from last year
- Expanded social media presence to earn 250,000+ views



This year, NWSWD organized 20+ events, including papermaking and mending workshops, an upcycled art show, composting seminars, and a waste audit at Enosburg Elementary. We partnered with groups such as Franklin County NRCD, Composting Association of Vermont, Swanton Arts Council, and Franklin Grand Isle Tobacco Prevention Coalition.



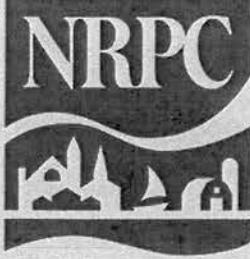
1561 TONS
LANDFILLED



1943 TONS
RECYCLED



NWSWD is a legislatively chartered Municipal Corporation charged with planning, implementing, and regulating waste management strategies for our 19 member communities. Our mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and disposal of solid waste.



CONTACT

• (802) 524-5958
• cdimitruk@nrpcvt.com
• 75 Fairfield Street
St. Albans, VT 05478
• www.nrpcvt.com

NRPC PROJECTS & PROGRAMS

- Municipal plan and bylaw updates, technical assistance for local permitting
- Brownfields site assessments, cleanups and redevelopment plans
- Transportation planning and project management
- Water and wastewater project management
- Emergency preparedness, disaster recovery and resilience
- Energy conservation, renewable energy plans and projects
- Water quality planning, grants and project management
- Regional plans for growth and development
- Geographic Information System maps and data
- Downtown and village revitalization and community development

ASSOCIATED PROJECTS MANAGED BY NRPC

- Northern Vermont Economic Development District
- Missisquoi Valley Rail Trail
- Northwest Vermont Regional Foundation, Inc.
- Clean Water Service Provider: Missisquoi & Lamoille River Basins

REGIONAL COMMISSIONERS

Julia Callan & Dr. Chuck Verderber

TRANSPORTATION ADVISORY COMMITTEE

Dr. Lynda Ulrich, Alt. Cathy Ainsworth

NORTHWEST REGIONAL PLANNING COMMISSION

FAIRFIELD TOWN REPORT - 2025

Northwest Regional Planning Commission (NRPC) is a governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs to serve local, regional and statewide needs. All municipalities in the region have two locally appointed members of the Board of Commissioners.

2025 FAIRFIELD TOWN PROJECTS

- Provided technical assistance for local planning and zoning efforts.
- Supported the Northwest Communications Union District, in which Fairfield is a member.
- Consulted with local officials, evaluated infrastructure projects that address water quality concerns relating to roads and culverts.
- Contracted with the Town to consider options for zoning bylaw updates that align with the community's vision for residential development in the Agricultural /Rural Residential District.
- Provided the 2025 VTrans Highway and Community Maps.
- Completed a sidewalk inventory.
- Wrote a successful Municipal Planning Grant application to support the Town's Common School Working Group with project management and funding to hire an architect to complete schematic design options for restoration of the Common School.
- Supported the Town and Community Center with an application to the Village Trust Program for restoration of the Common School.
- Collaborated with the Planning Commission and Selectboard on regional future land use mapping for the 2026-2034 Northwest Regional Plan update, which will be the new process for maintaining Village Center Designation.
- Completed a road erosion inventory, a requirement under the town's Municipal Roads General Permit.

This year the Commission will assist our member municipalities with grant applications, project management, water quality project implementation, and local road permit compliance. NRPC will support local energy and climate planning, zoning bylaw updates, emergency preparedness, brownfields redevelopment and other needed services. NRPC will help promote the Missisquoi and Lamoille Valley Rail Trails and update its regional plan to support more housing. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for NRPC is greatly appreciated. We are your resource – we are here to help with planning, zoning, transportation, project management, mapping or other needs.



GREEN UP VERMONT
www.greenupvermont.org

**Success on
Green Up Day
May 3, 2025**



Green Up Day was a resounding success because your community joined the statewide clean-up effort. As you can see by the stats graphic the entire State got a wonderful spring cleaning with nearly all our city and town roads covered. Businesses are more successful with clean streetscapes, our real estate more valued, and our healthy way of life cherished. As one of Vermont's favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, and keep residents civically engaged.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives. We've been able to rally thousands of volunteers for special projects and flood clean-up across the State.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, educational resources, contests for kids, and a \$1,000 scholarship. We are also incorporating an innovation challenge fair called **greenSTEM** in 2026 for students in grades 7-12. Our goal is to engage more students in finding environmental solutions and connect them to community service.

We are requesting level funding for 2026.

Thank you for supporting this crucial program that takes care of where we all get to live, work and play. Be an Environmental Hero – Donate on Line 23 of the Vermont State Income Tax Form or at www.greenupvermont.org.

2026 Green Up Day is May 2nd.

Green Up Vermont is a 501c3 nonprofit.



Introduction

Pursuant to 30 V.S.A. § 3075, the Northwest Vermont Communications Union District (NWCUD) is pleased to present its annual report and budget for your review. The NWCUD was officially formed on August 3, 2020. The NWCUD is a municipal body consisting of representatives from Northwest Vermont municipalities for the purposes of building communication infrastructure. As of October 14, 2025, the NWCUD represents 22 Northwest municipalities: Alburgh, Bakersfield, Berkshire, Enosburgh, Fairfield, Franklin, Fairfax, Georgia, Grand Isle, Highgate, Isle la Motte, Milton, Montgomery, North Hero, Richford, Saint Albans Town, Sheldon, South Hero, Swanton, Village of Alburgh, Village of Enosburg Falls and Village of Swanton.

The mission of the NWCUD, as adopted by the Board of Representatives, is:

"Leverage partnerships and procure funding to connect Northwestern Vermont via fiber to ensure opportunity for all homes and businesses in our region."

Activities of Northwest Vermont Communications Union District

Make Ready

To date make-ready has been successful with the completion of eight licenses with Vermont Electric Cooperative (VEC).

This milestone represents meaningful progress on the current project and reinforces our commitment to execution and excellence. Our collaboration with VEC highlights a shared dedication to efficient project delivery and robust utility partnerships.

Construction RFP

This year, we successfully issued and awarded a Request for Proposals (RFP) for construction services, marking a key milestone in advancing infrastructure development and expanding project capabilities.

Breaking Ground at Last

After years of planning and persistence, we began construction on 10/6/2025 — cue the confetti, hard hats, and high-speed dreams!

	FY2025 Budget	FY2025 Projected Actuals	FY2026 Budget
TOTAL REVENUES	\$26,196,191	\$12,559,170	\$9,852,498
Total Cash Receipts	\$26,196,191	\$12,559,170	\$9,852,498
* Subtotal Capital	\$8,739,616	\$12,142,080	\$8,209,213
Subtotal Operational	\$202,319	\$149,521	\$642,640
Subtotal Staff	\$327,800	\$267,418	\$253,979
Subtotal Technology	\$8,000	\$150	\$500
Totals			
TOTAL CAPEX	\$8,739,616	\$12,142,080	\$8,229,213
TOTAL OPEX	\$538,119	\$417,090	\$897,119
TOTAL EXPENDITURES	\$9,277,735	\$12,559,170	\$9,001,695
Deferred Revenues	\$16,918,456	\$9,374,973	\$1,145,760
Net Income			

*FY 2024 Financial Statements are available as part of the FY 2024 Audit

Drafted on:
10/09/2025

Approved for
Distribution on: 10/16/2025

30 V.S.A. § 3075 - The district's fiscal year shall commence on January 1 and end on December 31.

CONTACT

802.489.7685
info@nwcud.com
nwfiberworx.com

January 2026

Town of Fairfield, Vermont:

Cat Crusaders of Franklin County, Inc is an organization created to reduce the number of unwanted cats in Franklin County. Our mission and goal is to stabilize barn-cat colonies and reduce the number of free-roaming cats in the Franklin County area, through Trap-Neuter-Return (TNR). TNR is an efficient and cost-effective method for stabilizing and reducing outdoor cat populations and improving the overall health of the cats. The cats are humanely trapped, spayed/neutered, vaccinated and then returned to the original environment.

CCFC is not a shelter; our team of volunteers coordinates with area caretakers and farmers to provide the TNR services.

CCFC is a non-profit organization that needs your help! Would you kindly consider making a charitable donation to help cover the expenses of the TNR program.

In 2025, we brought 800+ cats & kittens through our TNR program throughout Franklin County (@ \$85.00 per cat), some of whom were located in Fairfield, Vermont.

Requested donation in the amount of \$600.00.

(For tax deduction purposes, the CCFC Federal EIN is 83-4055447).

Thank you in advance for your support!

Sincerely,

Jamie Rushford,
President

Please mail Donation(s) to:

Cat Crusaders of Franklin County, Inc
c/o Jamie Rushford
PO Box 103
Enosburg Falls, VT 05450
email: catcrusadersoffranklincounty@gmail.com
Facebook Page: Cat Crusaders of Franklin County-Vermont