

**TOWN OF
FAIRFIELD, VERMONT**



**2021
ANNUAL REPORT**

OF THE TOWN YEAR ENDING DEC. 31, 2021
SCHOOL YEAR ENDING JUNE 30, 2021

Office Hours and Board Meetings

Town Clerk's Office **Phone 827-3261 ext 1**
Hours: Monday, Tuesday, Thursday, Friday 8:00 am - 3:00 pm
Wednesday 10am - 5pm

Select Board Meetings

2nd and 4th Mondays of the month at 7:00 pm held at the Municipal Building

Library Board Meetings

3rd Thursday of the month at 4:30 pm held at the Library

Fairfield Fire Department Meetings

1st Monday of the month at 7:30 pm held at the Firehouse

Zoning Board Meetings

1st Monday of the month at 8:00 pm held at the Municipal Building

Grant Writer Committee Meetings

Quarterly meetings time and date varies

Recreation Committee Meetings

3rd Tuesday of the month at 6:30 pm

Check our website at fairfieldvermont.com for news and minutes of the meetings

Phone Listings

Town Clerk's Office	827-3261 ext 1
Town Administrator.....	827-3261 ext 4
Town Garage.....	827-3290
Lister's Office.....	827-3261 ext 2
Building Permits/Zoning Administrator.....	827-3261 ext 3
School.....	827-6639
Bent-Northrop Memorial Library.....	827-3945
Community Center.....	827-3130
Fairfield Post Office.....	827-3734
East Fairfield Post Office.....	827-3819
Animal Control.....	582-8534
State Police/Game Warden.....	524-5993
Northwestern Medical Center.....	524-5911
Emergency and Fire Department.....	911

ANNUAL REPORT

Town and School of
FAIRFIELD
VERMONT

For The Year Ended
December 31, 2021

Printed by Authority
REPRO DIGITAL

NOTICE

**Australian Ballot Voting
Town Clerks Office
Tuesday March 1, 2022
Polls will be open 7:00 A.M. to 7:00 P.M.
Town Officer Elections / Budgets
Maple Run Union School District Ballot**

This institution is an equal opportunity provider, and employer.

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Elected Town Officers

Moderator	Bridget Howrigan Rivet (1 year term)	2022
Town Clerk	Linda Hodet (3 year term)	2023
Town Treasurer	Amanda Forbes (3 year term)	2023
Select Board	Thomas Howrigan (3 year term)	2022
	David Persons (2 year term)	2022
	*Resigned Gene Archambault (3 year term)	2024
	*Appointed Ronald Bocash (remainder of 3 year term)	2022
	*Resigned Charles Thomas (2 year term)	2023
	*Appointed Brian Dubie (remainder of 2 year term)	2022
	Gavin Ryan (3 year term)	2023
Auditors	Judy Magnan (3 year term)	2022
	Jeanne Persons (3 year term)	2023
	Mary Schreindorfer (3 year term)	2024
Listers	Alisha LaRocque (3 year term)	2022
	Linda Hodet (3 year term)	2023
	James Gregoire (3 year term)	2024
MRUSD Board	Joanna Jerose (3 year term)	2022
	Susan Casavant Magnan (3 year term)	2024
MRUSD Treasurer	Amanda Forbes (1 year term)	2022
Library Trustees	Samantha Thomas (3 year term)	2022
	Kristina Bolduc (2 year term)	2022
	Laura Fulwiler (3 year term)	2023
	Peter Burns (2 year term)	2023
	Michele Feiner (3 year term)	2024
First Constable	James Consentino (1 year term)	2022
Justices of the Peace	Paula Boomhower Jonathan Branon James Consentino Maurice Jettie Bridget Howrigan Rivet Kristen Runyon-Hughes Julie Wolcott	

Appointed Town Officers

Planning/Zoning Board	Demetrius Bolduc (3 year term)	2023
	Aaron Forbes (2 year term)	2023
	Harry Goldhagen (3 year term)	2024
	Peter Burns (2 year term)	2024
	Melissa Manson (3 year term)	2025
Zoning Administrator	Melanie Riddle	
Recreation Committee	Chad LaCroix (2 year term)	2022
	Rebecca Comyn (3 year term)	2022
	Damien Boomhower (3 year term)	2023
	Michelle Desrosiers (3 year term)	2023
Grant Writer Committee	Cathy Ainsworth	
	Sarah Allerton	
	Torrey Crossman	
	Patrick Malone	
	Julie Wolcott	
Grant Writer	Melanie Riddle	
Town Service Officer	Julie Wolcott	
Health Officer	Melissa Manson	
Emergency Management Coordinator	Tom Howrigan	
Emergency Management Director	Cathy Ainsworth	
Delinquent Tax Collector	Linda Hodet	
E911 Coordinator	Melanie Riddle	

2021 Town Meeting Day Australian Ballot Results

205 Total Votes Cast

ARTICLE 1

Moderator for a term of one year: Bridget Howrigan Rivet
Selectperson for a term of three years: Gene Archambault
Selectperson for a term of two years: Charles Thomas
Auditor for a term of three years: Mary Schreindorfer
Lister for a term three years: James Gregoire
Library Trustee for a term of three years: Michele Feiner
Library Trustee for a term of two years: Peter Burns
First Constable for a term of one year: James Consentino

ARTICLE 2

Shall property taxes be due and payable on the first Friday in the month of November?
Yes 191 No 8

ARTICLE 3

Shall the legal voters approve the 2021 total General Fund expenditures of \$1,525,695 of which \$1,020,955 shall be raised by taxes and \$504,740 by non-tax revenues? (Previous year total expenditures were \$1,496,393, of which \$979,173 were raised by taxes and \$517,220 by non-tax revenues) Yes 166 No 37

ARTICLE 4

Shall the legal voters approve the Selectboard to reallocate up to \$113,000 from the 2020 General Fund surplus to the Town Equipment Fund. This surplus was created by reimbursements from storm damage in 2019 and 2020. Yes 183 No 19

ARTICLE 5

Shall the legal voters approve the 2021 expenditures of \$150,082 for the Bent Northrop Memorial Library, \$103,132 of which shall be raised by taxes and \$46,950 by non-tax revenues? (Previous year total expenditures were \$148,070 for the Bent Northrop Memorial Library, \$112,600 of which were raised by taxes and \$35,440 by non-tax revenues) Yes 158 No 45

ARTICLE 6

Shall the legal voters approve \$92,225 for the support of the Fairfield Volunteer Fire Department, said appropriation only to be paid by the town upon condition that the Fairfield Volunteer Fire submit to the town, by November 1, 2022, a copy of its most recent balance sheet and bank statement for review by the town auditors? (Previous year-\$92,225) Yes 184 No 19

ARTICLE 7

Shall the legal voters approve \$15,000 in support of the Fairfield Community Center Association? (Previous year-\$18,000) Yes 192 No 11

ARTICLE 8

Shall the legal voters approve a donation of \$3971 for the Franklin County Home Health Agency? (Previous year-\$3,971) Yes 192 No 13

ARTICLE 9

Shall the legal voters approve a donation of \$3,000 for the Outdoor Classroom? (Previous year-\$3,000) Yes 185 No 18

ARTICLE 10

Shall the legal voters approve a donation of \$1,000 for the Franklin County Animal Rescue? (Previous year-\$1,000) Yes 183 No 20

ARTICLE 11

Shall the legal voters approve a donation of \$500 for the Cat Crusaders (Previous year-\$0) Yes 81 No 55

Respectfully submitted


Linda Y Hodet, Clerk

WARNING
ANNUAL TOWN MEETING OF THE TOWN OF FAIRFIELD

The legal voters of the Town of Fairfield, Vermont, are hereby warned to meet at the Fairfield Town Office Building in the Village of Fairfield Center, on Tuesday, the 1st day of March 2022. To vote on the Articles herein set forth. Articles 1 thru 12 are to be voted on by Australian ballot. The polls open at 7:00 a.m. and close at 7:00 p.m.

ARTICLE 1

To elect: A Moderator for a term of one year.
One Selectperson for a term of three years.
One Selectperson for a term of two years.
One Selectperson for the remainder of a three year term (2 years)
One Selectperson for the remainder of a two year term (1 year)
One Auditor for a term of three years.
One Lister for a term of two years.
One Library Trustee for a term of three years.
One Library Trustee for a term of two year.
A First Constable for the term of one year.

ARTICLE 2

Shall property taxes be due and payable on the first Friday of November?

ARTICLE 3

Shall the legal voters approve the 2022 total General Fund expenditures of \$1,595,000 of which \$1,089,400 shall be raised by taxes and \$505,600 by non-tax revenues?
(Previous year total expenditures were \$1,525,695 of which \$1,020,955 were raised by taxes and \$504,740 by non-tax revenues)

ARTICLE 4

Shall the legal voters approve the Selectboard reallocating the 2021 General Fund surplus to the Town Equipment Fund?

ARTICLE 5

Shall the legal voters approve the 2022 expenditures of \$149,914 for the Bent Northrop Memorial Library? (Previous year total expenditures were \$150,082 for the Bent Northrop Memorial Library, \$103,132 of which were raised by taxes and \$46,950 by non-tax revenues)

ARTICLE 6

Shall the legal voters approve establishing a Capital Reserve Fund for the Bent Northrop Memorial Library, and depositing up to \$5000 of the 2021 library surplus to this Library Capital Reserve Fund?

ARTICLE 7

Shall the legal voters approve \$92,225 for the support of the Fairfield Volunteer Fire Department, said appropriation only to be paid by the town upon condition that the Fairfield Volunteer Fire Department submit to the town, by November 1, 2022, a copy of its most recent balance sheet and bank statement for review by the town auditors?
(Previous year-\$92,225)

ARTICLE 8

Shall the legal voters approve \$15,000 in support of the Fairfield Community Center Association? (Previous year-\$18,000)

ARTICLE 9

Shall the legal voters approve a donation of \$3971 for the Franklin County Home Health Agency? (Previous year-\$3,971)

ARTICLE 10

Shall the legal voters approve a donation of \$3,000 for the Outdoor Classroom? (Previous year-\$3,000)

ARTICLE 11

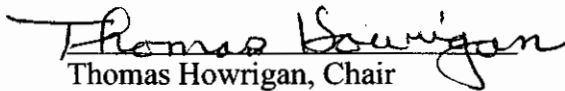
Shall the legal voters approve a donation of \$1,000 for the Franklin County Animal Rescue? (Previous year-\$1,000)

ARTICLE 12

Shall the legal voters approve a donation of \$500 for the Cat Crusaders?
(Previous year-\$500)

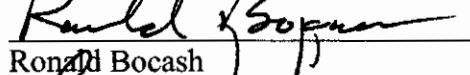
Dated at Fairfield, Vermont this 24th day of January 2022

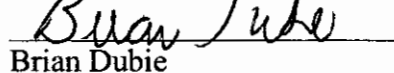
Town of Fairfield Selectboard,


Thomas Howrigan, Chair

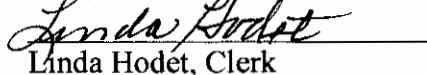
Gavin Ryan

David Persons


Ronald Bocash


Brian Dubie

Attest:


Linda Hodet, Clerk

IMPORTANT NOTICE
Town Meeting Australian Ballot
Informational Hearing

The Public Informational Hearing will be held on Monday, February 28, 2022, at 6:00 pm in the Chester Arthur Room at the Town Office Building in person or join the zoom meeting at the link below or by calling into the telephone line.

<https://us02web.zoom.us/j/81620721035?pwd=WkhGMExZVjhvekxhSXIPMGdQT3hxUT09>

Meeting ID: 816 2072 1035

Passcode: 919075

Telephone: 1-929-205-6099 (then enter Meeting ID and Passcode when prompted)

Due to Covid-19 restrictions there will not be a in person Town Meeting this year. The Vermont Legislature passed ACT162, which allows for use of Australian ballot voting for 2022.

WARNING CORRECTIONS

ARTICLE 1

To elect: One Lister for a term of three years?

ARTICLE 8

Shall the legal voters approve \$15,000 in support of the Fairfield Community Center Association? (Previous year-\$15,000)

Report of the Town Auditors

Town of Fairfield

2021

During fiscal year 2021 we reviewed accounts and records of the Town of Fairfield.

Our work included a limited examination of the following:

Checking and saving account reconciliations

Warrants: verifying accuracy and ensuring that backup is present

Reviewing financial statements of the Fairfield Volunteer Fire Department

Our reviews are a supplement only to the annual independent audit conducted by A.M. Peisch & Company, LLP

**Respectfully Submitted,
January 20, 2022**

/s/ Jeanne Persons /s/ Mary Schreindorfer /s/Judy Magnan

2021 GRAND LIST AND TAX ANALYSIS

	2021 Local Agreement	2021 Municipal	2021 Resident Education	2021 Non-Resident Education	2021 Total Education
GRAND LIST					
Real/Lease	\$219,235,855	\$219,235,855	\$141,701,958	\$77,533,897	\$219,235,855
Personal	\$400,160	\$400,160	\$0	\$204,441	\$204,441
Subtotal	\$219,636,015	\$219,636,015	\$141,701,958	\$77,738,338	\$219,440,296
Less Exemptions (Veterans Exemptions, Current Use, Contracts)	\$35,070,414	\$35,070,414	\$9,763,550	\$26,001,750	\$35,765,300
Total Grand List	\$184,565,601	\$184,565,601	\$131,938,408	\$51,736,588	\$183,674,996

TAXES					
Taxes to be Raised	\$4,798	\$1,239,727	\$2,246,515	\$952,574	\$3,199,089
Grand List	\$184,565,601	\$184,565,601	\$131,938,408	\$51,736,588	\$183,674,996

TAX RATE	\$0.0026	\$0.6717	\$1.7027	\$1.8412
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Tax Rate Divided as
Follows:

Local Agreement	\$0.0026		\$0.0026	\$0.0026
Total Municipal Tax Rate		\$0.6717	\$0.6717	\$0.6717
Homestead Ed. Tax Rate			<u>\$1.7027</u>	
Non-Res. Ed Tax Rate				<u>\$1.8412</u>
Total Tax Rate			\$2.3770	\$2.5155

Gross Property Taxes Due 11/05/21		\$4,443,477.86
Changes/Lister Errors/Omissions	-\$16,833.46	
Taxes Collected 11/05/21	\$4,319,463.71	
Delinquent 11/06/2021	<u>\$140,847.61</u>	
Total as of 11/06/2021		\$4,443,477.86

Note: Taxes are assessed as follows:

The State sets the tax rate for schools on June 30th.

All Resident Owners pay the Municipal Rate (\$.6717) plus the Local Agreement Rate (.0026) plus Resident Education Rate (\$1.7027) for a total rate of \$2.377)

All Non-Resident Owners pay the Municipal Rate (\$.6717) plus the Local Agreement Rate (.0026) and the Non-Resident Education Rate(\$1.8412) for a total rate of (\$2.5155)

Taxable Parcels	1,033
Homesteads	588
Acres	41,329

Delinquent Property Taxes

Name	2021	2020	2019	Totals
McDonald, Stephen	\$2,601.53	\$2,568.64	\$624.97	\$5,795.14
Soule, John	\$397.70	\$392.67	\$379.84	\$1,170.21
West, Nancy	\$973.49	\$706.95		\$1,680.44
Totals	\$3,972.72	\$3,668.26	\$1,004.81	\$8,645.79
2021 Names Omitted 12/31/2021	\$40,747.67			
Total Delinquent 12/31/2021	\$44,720.39	\$3,668.26	\$1,004.81	\$49,393.46
2021 Delinquent Total 11/6/2021	\$140,847.61			

The names of the current year taxpayers who have a delinquent balance for the current year only were omitted from the Town Report as voted at the 2012 Town Meeting admendment to Article 7 of the Warning

PROPOSED 2022 TOWN BUDGET

Account	Budget CY 2021	Actual CY 2021	Budget CY 2022
10-5 REVENUES			
10-5-00-10 TAX REVENUE			
10-5-00-10.00 Current Property Taxes	\$1,239,783.00	\$927,338.69	TBD
10-5-00-10.03 Prepaid Taxes	\$0.00	\$0.00	\$0.00
10-5-00-10.05 Del Tax Revenue	\$0.00	\$240,964.30	\$0.00
10-5-00-10.10 Del Tax Interest	\$3,000.00	\$6,347.58	\$3,000.00
10-5-00-10.15 Del Tax Penalty	\$10,000.00	\$12,988.99	\$10,000.00
10-5-00-10.20 Pilot	\$3,500.00	\$3,525.32	\$3,500.00
10-5-00-10.25 Current Use	\$224,000.00	\$231,175.00	\$230,000.00
10-5-00-10.26 Current Use Change Tax	\$0.00	\$2,869.00	\$0.00
10-5-00-10.30 Municipal Tax Adj.	\$0.00	\$47,763.53	\$0.00
10-5-00-10.35 School Overpayment Credit	\$0.00	\$38,170.24	\$0.00
Total TAX REVENUES	<u>\$1,480,283.00</u>	<u>\$1,511,142.65</u>	<u>\$246,500.00</u>
10-5-00-15 STATE AID			
10-5-00-15.00 State Aid to Highway	\$200,000.00	\$218,560.84	\$200,000.00
10-5-00-15.05 Special Bridge/Highway	\$0.00	\$0.00	\$0.00
Total STATE AID	<u>\$200,000.00</u>	<u>\$218,560.84</u>	<u>\$200,000.00</u>
10-5-00-25 MISCELLANEOUS			
10-5-00-25.05 Interest Checking	\$500.00	\$845.55	\$500.00
10-5-00-25.07 Short Term CD Interest	\$0.00	\$0.00	\$0.00
10-5-00-25.20 Dog License	\$500.00	\$786.00	\$500.00
10-5-00-25.22 Fish & Wildlife Fees	\$100.00	\$103.00	\$0.00
10-5-00-25.23 DMV Registration Fees	\$50.00	\$0.00	\$0.00
10-5-00-25.25 Copier Fees	\$2,500.00	\$1,775.40	\$1,500.00
10-5-00-25.30 Liquor License	\$140.00	\$255.00	\$150.00
10-5-00-25.35 Listers Revenue	\$0.00	\$2.00	\$0.00
10-5-00-25.40 Bicen Books/Maps	\$0.00	\$46.00	\$0.00
10-5-00-25.45 Vehicle Permits	\$500.00	\$585.00	\$500.00
10-5-00-25.46 Civil Fines	\$150.00	\$736.50	\$150.00
10-5-00-25.50 Homeland Security Grant	\$0.00	\$0.00	\$0.00
10-5-00-25.51 FEMA Grant	\$0.00	\$0.00	\$0.00
10-5-00-25.52 FEMA Grant-State	\$0.00	\$0.00	\$0.00
10-5-00-25.55 Town Hwy Class 2 Grant	\$0.00	\$0.00	\$0.00
10-5-00-25.60 Grant	\$0.00	\$0.00	\$0.00
10-5-00-25.62 Grant Revenue-State funds	\$0.00	\$0.00	\$0.00
10-5-00-25.64 Vault Copies	\$0.00	\$516.15	\$1,000.00
10-5-00-25.65 Clerk Fees	\$20,000.00	\$23,803.00	\$20,000.00
10-5-00-25.66 Vault Fees	\$0.00	\$117.00	\$0.00
10-5-00-25.67 Zoning Fees	\$15,000.00	\$7,929.95	\$10,000.00

PROPOSED TOWN BUDGET

Account	Budget CY 2021	Actual CY 2021	Budget CY 2022
10-5-00-25.70 Rent	\$4,800.00	\$4,566.70	\$4,800.00
10-5-00-25.71 Forest Lease	\$13,000.00	\$12,974.00	\$13,000.00
10-5-00-25.80 Logging	\$0.00	\$0.00	\$0.00
10-5-00-25.90 Transfer In	\$0.00	\$0.00	\$0.00
10-5-00-25.91 Surplus Funds	\$0.00	\$0.00	\$0.00
10-5-00-25.92 Proceeds from Loan	\$0.00	\$0.00	\$0.00
10-5-00-25.93 Insurance Proceeds	\$0.00	\$0.00	\$0.00
10-5-00-25.94 250 Revenue	\$0.00	\$0.00	\$0.00
10-5-00-25.95 Tax Sale Redemption	\$0.00	\$0.00	\$0.00
10-5-00-25.96 Cemetery Lot Sales	\$0.00	\$0.00	\$0.00
10-5-00-25.97 Fuel Excise Tax Refund	\$4,500.00	\$4,700.25	\$4,500.00
10-5-00-25.99 Miscellaneous Revenue	\$2,500.00	\$7,661.23	\$2,500.00
Total MISCELLANEOUS	<u>\$64,240.00</u>	<u>\$67,402.73</u>	<u>\$59,100.00</u>
Total REVENUES	<u>\$1,744,523.00</u>	<u>\$1,797,106.22</u>	<u>\$505,600.00</u>

10-6 GENERAL

10-6-10 SELECTBOARD

10-6-10-10.00 Stipends	\$7,500.00	\$7,320.00	\$7,500.00
10-6-10-10.05 Salary Secretary	\$1,000.00	\$585.00	\$1,100.00
10-6-10-15.00 FICA/MEDI	\$850.00	\$631.42	\$700.00
10-6-10-15.05 Mileage	\$500.00	\$0.00	\$500.00
10-6-10-20.00 Dues/Subscriptions	\$5,000.00	\$3,598.00	\$5,000.00
10-6-10-21.00 Advertising/Publishing	\$1,000.00	\$5,236.45	\$1,000.00
10-6-10-22.00 Legal	\$8,000.00	\$1,495.00	\$8,000.00
10-6-10-23.00 Interest Expense	\$1,000.00	\$2,052.44	\$1,000.00
10-6-10-24.00 Insurance - General	\$48,000.00	\$66,301.00	\$73,000.00
10-6-10-24.05 Insurance - Unemployment	\$2,600.00	\$777.71	\$2,600.00
10-6-10-25.00 Supplies	\$500.00	\$0.00	\$500.00
10-6-10-26.00 Flags	\$1,000.00	\$1,044.85	\$1,000.00
10-6-10-33.00 Animal Expense	\$500.00	\$104.71	\$1,000.00
10-6-10-35.00 Audit	\$13,600.00	\$18,100.00	\$15,000.00
10-6-10-36.00 Ambulance	\$62,000.00	\$38,919.96	\$40,000.00
10-6-10-37.00 Dispatch	\$0.00	\$23,004.00	\$23,000.00
10-6-10-43.00 Professional Services	\$5,000.00	\$2,556.00	\$5,000.00
10-6-10-44.00 Equipment	\$500.00	\$0.00	\$500.00
10-6-10-45.00 Library Security	\$720.00	\$837.59	\$750.00
10-6-10-46.00 Landfill	\$2,000.00	\$1,919.00	\$2,000.00
10-6-10-48.00 County Tax	\$17,500.00	\$16,459.92	\$17,500.00
10-6-10-51.00 Discount on Taxes	\$0.00	\$0.00	\$0.00
10-6-10-60.00 Grant Expense	\$0.00	\$0.00	\$0.00
10-6-10-75.00 Transfer Out	\$0.00	\$0.00	\$0.00
10-6-10-81.00 Abatements	\$0.00	\$0.00	\$0.00

PROPOSED TOWN BUDGET

Account	Budget CY 2021	Actual CY 2021	Budget CY 2022
10-6-10-82.00 250 Celebration	\$0.00	\$0.00	\$0.00
10-6-10-90.00 Debt Retirement	\$53,000.00	\$50,037.54	\$53,000.00
10-6-10-90.01 Deficit Reduction	\$0.00	\$0.00	\$0.00
10-6-10-90.02 Debt Retirement Interest	\$5,000.00	\$2,228.57	\$5,000.00
10-6-10-91.05 Delinquent Taxes	\$0.00	\$0.00	\$0.00
10-6-10-92.00 MRGP	\$2,000.00	\$1,350.00	\$2,000.00
10-6-10-95.00 Logging Exp.	\$0.00	\$0.00	\$0.00
10-6-10-96.00 Tax Sale Purchase	\$0.00	\$0.00	\$0.00
10-6-10-97.00 Drug & Alcohol Testing	\$1,000.00	\$125.00	\$1,000.00
10-6-10-98.00 Capital Improvements Fund	\$20,000.00	\$20,000.00	\$30,000.00
10-6-10-99.00 Miscellaneous	\$500.00	\$633.93	\$500.00
Total SELECTBOARD	<u>\$260,270.00</u>	<u>\$265,318.09</u>	<u>\$298,150.00</u>

10-6-15 TOWN OFFICE

10-6-15-09.00 Town Administrator	\$41,200.00	\$52,010.11	\$56,300.00
10-6-15-10.00 Salary-Clerk	\$41,200.00	\$41,200.12	\$43,700.00
10-6-15-10.20 Salary Assistant/Clerk	\$0.00	\$0.00	\$0.00
10-6-15-10.25 File Clerk	\$7,500.00	\$7,064.54	\$13,300.00
10-6-15-10.30 Treasurer	\$5,150.00	\$5,150.08	\$5,500.00
10-6-15-13.00 Holiday	\$0.00	\$0.00	\$0.00
10-6-15-15.00 FICA/MEDI	\$7,500.00	\$8,183.98	\$9,100.00
10-6-15-16.00 Health Insurance	\$14,000.00	\$11,415.21	\$19,300.00
10-6-15-17.00 Life Insurance/AD&D	\$300.00	\$264.00	\$300.00
10-6-15-18.00 Disability Insurance	\$650.00	\$646.68	\$700.00
10-6-15-19.00 Retirement	\$5,000.00	\$5,788.90	\$7,800.00
10-6-15-25.00 Supplies	\$1,500.00	\$2,768.11	\$2,500.00
10-6-15-26.00 Restoration	\$2,000.00	\$0.00	\$500.00
10-6-15-27.00 Vitals/Land Records	\$1,200.00	\$10.00	\$500.00
10-6-15-28.00 Telephone/Internet	\$4,000.00	\$4,056.67	\$4,000.00
10-6-15-29.00 Banking	\$300.00	\$64.51	\$0.00
10-6-15-30.00 Postage/Shipping	\$2,500.00	\$2,711.22	\$4,000.00
10-6-15-31.00 Computer Expense	\$10,000.00	\$16,544.67	\$15,000.00
10-6-15-32.00 Election Expense	\$500.00	\$126.71	\$2,000.00
10-6-15-37.00 Mileage	\$400.00	\$51.75	\$200.00
10-6-15-38.00 Education/Training	\$1,500.00	\$271.46	\$1,000.00
10-6-15-44.00 Equipment	\$2,000.00	\$2,523.98	\$2,500.00
10-6-15-50.00 Tax Bill Expense	\$500.00	\$159.00	\$250.00
10-6-15-99.00 Miscellaneous	\$250.00	\$494.36	\$250.00
Total TOWN OFFICE	<u>\$149,150.00</u>	<u>\$161,506.06</u>	<u>\$188,700.00</u>

10-6-20 AUDITORS

10-6-20-10.00 Salary/Stipend	\$750.00	\$750.00	\$750.00
10-6-20-15.00 FICA/MEDI	\$75.00	\$57.39	\$75.00

PROPOSED TOWN BUDGET

Account	Budget CY 2021	Actual CY 2021	Budget CY 2022
10-6-20-21.00 Publication	\$2,000.00	\$1,288.00	\$2,250.00
10-6-20-25.00 Supplies	\$0.00	\$23.57	\$0.00
10-6-20-30.00 Postage/Shipping	\$500.00	\$0.00	\$200.00
10-6-20-38.00 Education/Training	\$0.00	\$0.00	\$0.00
10-6-20-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
Total AUDITORS	<u>\$3,325.00</u>	<u>\$2,118.96</u>	<u>\$3,275.00</u>
 10-6-25 LISTERS			
10-6-25-10.00 Salary	\$10,000.00	\$6,773.52	\$9,000.00
10-6-25-15.00 FICA/MEDI	\$1,000.00	\$518.34	\$900.00
10-6-25-25.00 Supplies	\$250.00	\$99.64	\$250.00
10-6-25-30.00 Postage/Shipping	\$250.00	\$57.49	\$500.00
10-6-25-31.00 Computer Expense	\$3,000.00	\$2,418.00	\$1,000.00
10-6-25-37.00 Mileage	\$250.00	\$39.65	\$250.00
10-6-25-38.00 Education/Training	\$250.00	\$0.00	\$100.00
10-6-25-44.00 Equipment	\$100.00	\$0.00	\$100.00
10-6-25-82.00 Reappraisal	\$0.00	\$160.00	\$0.00
10-6-25-85.00 Parcel Mapping	\$5,000.00	\$7,350.00	\$5,000.00
10-6-25-98.00 Transfer out	\$0.00	\$0.00	\$0.00
10-6-25-99.00 Miscellaneous	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total LISTERS	<u>\$20,100.00</u>	<u>\$17,416.64</u>	<u>\$17,100.00</u>
 10-6-30 ZONING			
10-6-30-10.00 Salary	\$10,000.00	\$9,038.25	\$10,600.00
10-6-30-11.00 Stipends	\$2,500.00	\$2,500.00	\$2,500.00
10-6-30-15.00 FICA/MEDI	\$1,250.00	\$882.71	\$900.00
10-6-30-20.00 Legal	\$0.00	\$0.00	\$0.00
10-6-30-21.00 Advertising/Publishing	\$500.00	\$178.80	\$250.00
10-6-30-25.00 Supplies	\$200.00	\$0.00	\$100.00
10-6-30-30.00 Postage/Shipping	\$500.00	\$464.40	\$500.00
10-6-30-37.00 Mileage	\$200.00	\$140.89	\$200.00
10-6-30-38.00 Training/Education	\$200.00	\$0.00	\$200.00
10-6-30-44.00 Equipment	\$100.00	\$0.00	\$100.00
10-6-30-60.00 Grant Expenditures	\$12,000.00	\$2,062.04	\$2,000.00
10-6-30-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
Total ZONING	<u>\$27,450.00</u>	<u>\$15,267.09</u>	<u>\$17,350.00</u>
 10-6-5 TOWN PROPERTY			
10-6-51 MUNICIPAL BLDG			
10-6-51-10.00 Cleaning	\$1,500.00	\$1,187.50	\$1,500.00
10-6-51-15.00 FICA/MEDI	\$0.00	\$0.00	\$0.00
10-6-51-23.00 Interest Expense	\$0.00	\$0.00	\$0.00
10-6-51-25.00 Supplies	\$500.00	\$1,004.27	\$1,000.00

PROPOSED TOWN BUDGET

Account	Budget CY 2021	Actual CY 2021	Budget CY 2022
10-6-51-39.00 Electricity (TC)	\$3,500.00	\$2,508.43	\$2,500.00
10-6-51-40.00 Heat	\$2,000.00	\$2,637.88	\$2,000.00
10-6-51-41.00 Repairs/Maint	\$4,000.00	\$3,200.06	\$4,000.00
10-6-51-42.00 Water	\$200.00	\$200.00	\$200.00
10-6-51-43.00 Professional Services	\$500.00	\$311.55	\$500.00
10-6-51-44.00 Equipment	\$2,500.00	\$0.00	\$500.00
10-6-51-45.00 Security	\$800.00	\$884.49	\$800.00
10-6-51-60.00 Grant Expenditures	\$0.00	\$0.00	\$0.00
10-6-51-80.00 Depreciation	\$0.00	\$0.00	\$0.00
10-6-51-98.00 Capital Improvements	\$10,000.00	\$3,079.98	\$10,000.00
10-6-51-99.00 Miscellaneous	\$500.00	\$0.00	\$500.00
Total MUNICIPAL BUILDING	<u>\$26,000.00</u>	<u>\$15,014.16</u>	<u>\$23,500.00</u>
10-6-52 CHESTER'S BAKERY			
10-6-52-41.00 Repairs/Maint	\$1,000.00	\$632.51	\$1,000.00
10-6-52-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
Total CHESTER'S BAKERY	<u>\$1,000.00</u>	<u>\$632.51</u>	<u>\$1,000.00</u>
10-6-53 CEMETERIES			
10-6-53-25.00 Supplies	\$350.00	\$139.95	\$350.00
10-6-53-46.00 Contracted Services	\$6,650.00	\$6,400.00	\$10,000.00
10-6-53-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
Total CEMETERIES	<u>\$7,000.00</u>	<u>\$6,539.95</u>	<u>\$10,350.00</u>
10-6-54 PARKS/BEACH			
10-6-54-39.00 Electricity (Parks)	\$500.00	\$555.09	\$500.00
10-6-54-46.00 Contracted Services	\$1,000.00	\$1,000.00	\$1,000.00
10-6-54-47.00 Trash Removal	\$0.00	\$0.00	\$0.00
10-6-54-48.00 Portolet Rental	\$400.00	\$770.00	\$800.00
10-6-54-49.00 Supplies	\$0.00	\$0.00	\$0.00
10-6-54-50.00 Materials	\$0.00	\$0.00	\$0.00
10-6-54-60.00 Grant Expense	\$0.00	\$0.00	\$0.00
10-6-54-99.00 Miscellaneous	\$1,000.00	\$0.00	\$1,000.00
Total PARKS/BEACH	<u>\$2,900.00</u>	<u>\$2,325.09</u>	<u>\$3,300.00</u>
10-6-55 COMMON SCHOOL			
10-6-55-41.00 Repairs/Maint	\$2,500.00	\$2,950.00	\$8,000.00
10-6-55-42.00 Electricity	\$3,500.00	\$680.79	\$1,000.00
10-6-55-43.00 Heat	\$2,000.00	\$4,836.79	\$4,000.00
10-6-55-44.00 Water	\$50.00	\$100.00	\$200.00
10-6-55-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
Total COMMON SCHOOL	<u>\$8,050.00</u>	<u>\$8,567.58</u>	<u>\$13,200.00</u>

PROPOSED TOWN BUDGET

Account	Budget CY 2021	Actual CY 2021	Budget CY 2022
10-6-56 COMMUNITY CENTER BLDG			
10-6-56-24.00 Insurance	\$0.00	\$0.00	\$0.00
10-6-56-99.00 Miscellaneous	\$3,500.00	\$3,704.51	\$3,500.00
Total COMMUNITY CENTER BLDG	<u>\$3,500.00</u>	<u>\$3,704.51</u>	<u>\$3,500.00</u>
10-6-57 STREET LIGHTS			
10-6-57-39.00 Electricity (Street Lt)	\$5,000.00	\$5,148.28	\$5,000.00
10-6-57-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
Total STREET LIGHTS	<u>\$5,000.00</u>	<u>\$5,148.28</u>	<u>\$5,000.00</u>
10-6-58 75 NORTH RD			
10-6-58-39.00 Electricity (Old TC)	\$0.00	\$0.00	\$0.00
10-6-58-40.00 Heat	\$0.00	\$0.00	\$0.00
10-6-58-41.00 Repairs/Maint	\$1,500.00	\$0.00	\$2,000.00
10-6-58-42.00 Water	\$200.00	\$200.00	\$200.00
10-6-58-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
Total 75 NORTH ROAD	<u>\$1,700.00</u>	<u>\$200.00</u>	<u>\$2,200.00</u>
10-6-59 FIRE DEPT			
10-6-59-39.00 Electricity- Firestations	\$2,700.00	\$2,020.16	\$2,000.00
10-6-59-41.00 Repairs/Maint	\$0.00	\$225.00	\$225.00
10-6-59-45.00 Security	\$800.00	\$825.27	\$800.00
10-6-59-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
Total FIRE DEPT	<u>\$3,500.00</u>	<u>\$3,070.43</u>	<u>\$3,025.00</u>
Total TOWN PROPERTY	<u>\$58,650.00</u>	<u>\$45,202.51</u>	<u>\$65,075.00</u>
10-6-60 APPROPRIATIONS			
10-6-60-98.01 Grant Writer Appropriation	\$4,000.00	\$4,000.00	\$4,000.00
10-6-60-98.03 Recreation Appropriation	\$10,000.00	\$10,000.00	\$10,000.00
10-6-60-98.05 Library Appropriation	\$0.00	\$0.00	\$0.00
10-6-60-98.06 Library Property Reimbrs.	\$0.00	\$0.00	\$0.00
10-6-60-98.10 Warning Appropriations	\$0.00	\$0.00	\$0.00
10-6-60-98.15 Fire Dept Appropriation	\$0.00	\$0.00	\$0.00
10-6-60-98.25 Common School Appropriati	\$0.00	\$0.00	\$0.00
10-6-90-90.00 Transfer Out	\$0.00	\$0.00	\$0.00
Total APPROPRIATIONS	<u>\$14,000.00</u>	<u>\$14,000.00</u>	<u>\$14,000.00</u>
Total GENERAL EXPENSES	<u>\$532,945.00</u>	<u>\$520,829.35</u>	<u>\$603,650.00</u>
10-7 HIGHWAY			
10-7-05 BENEFITS HIGHWAY			
10-7-05-15.00 FICA/MEDI	\$17,000.00	\$16,025.89	\$18,200.00
10-7-05-16.00 Health Insurance	\$41,000.00	\$43,677.77	\$41,700.00

PROPOSED TOWN BUDGET

Account	Budget CY 2021	Actual CY 2021	Budget CY 2022
10-7-05-17.00 Life Insurance/AD&D	\$650.00	\$654.00	\$600.00
10-7-05-18.00 Retirement	\$14,000.00	\$12,401.05	\$15,400.00
10-7-05-19.00 Disability Insurance	\$1,500.00	\$1,785.24	\$1,500.00
10-7-05-20.00 Vacation	\$8,000.00	\$7,345.11	\$8,500.00
10-7-05-21.00 Sick Leave	\$3,000.00	\$2,787.60	\$3,200.00
10-7-05-22.00 Holiday	\$7,000.00	\$6,141.56	\$7,500.00
10-7-05-23.00 Personal Leave	\$2,000.00	\$2,792.16	\$2,200.00
10-7-05-24.00 Training	\$1,000.00	\$195.04	\$1,000.00
10-7-05-25.00 Bereavement Leave	\$500.00	\$0.00	\$600.00
10-7-05-26.00 Clothing	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total BENEFITS HIGHWAY	<u>\$95,650.00</u>	<u>\$93,805.42</u>	<u>\$100,400.00</u>
10-7-10 WINTER MAINT TOWN RDS			
10-7-10-10.00 Labor	\$90,000.00	\$69,041.04	\$95,400.00
10-7-10-44.00 Equipment	\$0.00	\$0.00	\$0.00
10-7-10-46.00 Contracted Services	\$5,000.00	\$0.00	\$5,000.00
10-7-10-47.00 Salt	\$150,000.00	\$110,123.29	\$50,000.00
10-7-10-48.00 Winter Sand	\$0.00	\$0.00	\$50,000.00
10-7-10-99.00 Miscellaneous	\$0.00	\$186.76	\$20,000.00
Total WINTER MAINT TOWN RDS	<u>\$245,000.00</u>	<u>\$179,351.09</u>	<u>\$220,400.00</u>
10-7-20 SUMMER MAINT TOWN RDS			
10-7-20-10.00 Labor	\$50,000.00	\$65,217.77	\$53,000.00
10-7-20-44.00 Equipment	\$1,000.00	\$151.87	\$1,000.00
10-7-20-46.00 Contracted Services	\$2,500.00	\$0.00	\$2,500.00
10-7-20-47.00 Materials	\$100,000.00	\$146,581.89	\$50,000.00
10-7-20-48.00 Chloride	\$0.00	\$0.00	\$50,000.00
10-7-20-98.00 Road Signs	\$2,000.00	\$5,932.59	\$5,000.00
10-7-20-99.00 Miscellaneous	\$500.00	\$0.00	\$500.00
Total SUMMER MAINT TOWN RDS	<u>\$156,000.00</u>	<u>\$217,884.12</u>	<u>\$162,000.00</u>
10-7-30 CONSTRUCTION ROADS			
10-7-30-10.00 Labor	\$35,000.00	\$26,630.26	\$37,100.00
10-7-30-44.00 Equipment	\$1,000.00	\$316.52	\$1,000.00
10-7-30-46.00 Contracted Services	\$10,000.00	\$16,320.00	\$10,000.00
10-7-30-46.01 Guard Rails	\$5,000.00	\$0.00	\$5,000.00
10-7-30-46.02 Blasting	\$5,000.00	\$0.00	\$5,000.00
10-7-30-47.00 Materials	\$25,000.00	\$43,523.23	\$25,000.00
10-7-30-48.00 Gravel	\$0.00	\$0.00	\$30,000.00
10-7-30-60.00 Grant Matching Expense	\$0.00	\$0.00	\$0.00
Total CONSTRUCTION ROADS	<u>\$81,000.00</u>	<u>\$86,790.01</u>	<u>\$113,100.00</u>

PROPOSED TOWN BUDGET

Account	Budget CY 2021	Actual CY 2021	Budget CY 2022
10-7-31 PAVING PROJECT			
10-7-31-10.00 Labor	\$0.00	\$0.00	\$0.00
10-7-31-44.00 Equipment	\$0.00	\$90.29	\$0.00
10-7-31-46.00 Contracted Services	\$155,000.00	\$135,494.85	\$155,000.00
10-7-31-47.00 Materials	\$0.00	\$0.00	\$0.00
Total PAVING PROJECT	<u>\$155,000.00</u>	<u>\$135,585.14</u>	<u>\$155,000.00</u>
10-7-50 EQUIPMENT			
10-7-50-10.00 Labor	\$38,500.00	\$17,593.47	\$41,000.00
10-7-50-25.00 Supplies	\$30,000.00	\$51,183.24	\$40,000.00
10-7-50-41.00 Repairs/Maint	\$15,000.00	\$14,941.72	\$15,000.00
10-7-50-43.00 Equipment	\$0.00	\$7,984.00	\$0.00
10-7-50-44.00 Equipment Fund	\$40,000.00	\$40,000.00	\$40,000.00
10-7-50-47.00 Materials	\$0.00	\$80.52	\$0.00
10-7-50-49.00 Fuel/Oil	\$55,000.00	\$45,970.27	\$40,000.00
10-7-50-90.00 Debt Retirement	\$52,000.00	\$25,761.83	\$31,250.00
10-7-50-91.00 Debt Retirement-Interest	\$5,000.00	\$64.36	\$0.00
Total EQUIPMENT	<u>\$235,500.00</u>	<u>\$203,579.41</u>	<u>\$207,250.00</u>
10-7-60 TOWN GARAGE			
10-7-60-10.00 Labor	\$10,000.00	\$11,548.29	\$10,600.00
10-7-60-25.00 Supplies	\$2,000.00	\$6,250.17	\$2,000.00
10-7-60-28.00 Telephone	\$300.00	\$300.77	\$300.00
10-7-60-35.00 Tools	\$2,500.00	\$2,194.12	\$2,500.00
10-7-60-39.00 Electricity (TG)	\$2,500.00	\$2,337.75	\$2,500.00
10-7-60-40.00 Heat	\$1,000.00	\$1,153.98	\$1,000.00
10-7-60-41.00 Repairs/Maint	\$2,000.00	\$23,625.70	\$10,000.00
10-7-60-42.00 Water	\$200.00	\$200.00	\$200.00
10-7-60-43.00 Computer	\$300.00	\$90.00	\$300.00
10-7-60-44.00 Equipment	\$1,500.00	\$277.20	\$1,500.00
10-7-60-45.00 Security	\$800.00	\$825.10	\$800.00
10-7-60-46.00 Contracted Services	\$1,000.00	\$0.00	\$1,000.00
10-7-60-99.00 Miscellaneous	\$500.00	\$721.79	\$500.00
10-7-90-90.00 Transfer Out	\$0.00	\$0.00	\$0.00
Total TOWN GARAGE	<u>\$24,600.00</u>	<u>\$49,524.87</u>	<u>\$33,200.00</u>
Total HIGHWAY	<u>\$992,750.00</u>	<u>\$966,520.06</u>	<u>\$991,350.00</u>
Total EXPENDITURES	<u>\$1,525,695.00</u>	<u>\$1,487,349.41</u>	<u>\$1,595,000.00</u>

2022 Budget Expenditures	\$1,595,000.00
2022 Budgeted Revenues	\$505,600.00
2022 Amount to be raised in taxes	\$1,089,400.00

(2021 approved amount to be raised in taxes: \$1,020,955.00)

PROPOSED 2022 LIBRARY BUDGET

Account	Budget CY 2021	Actual CY 2021	Budget CY 2022
30-5-00 LIBRARY REVENUE			
30-5-00-10.00 Taxes	\$103,132.00	\$103,132.00	TBD
30-5-00-25.01 Library Operating CD Inte	\$0.00	\$0.00	\$0.00
30-5-00-25.05 Wallis CD Interest	\$400.00	\$0.00	\$0.00
30-5-00-25.10 Donations	\$0.00	\$250.00	\$0.00
30-5-00-25.11 Copier Fees	\$100.00	\$23.05	\$100.00
30-5-00-25.12 Friends Gift	\$0.00	\$338.22	\$0.00
30-5-00-25.14 Book Replacement Fees	\$0.00	\$142.00	\$0.00
30-5-00-25.15 E-Rate Reimbursement	\$1,100.00	\$1,150.21	\$600.00
30-5-00-25.20 Wanzer CD Interest	\$0.00	\$0.00	\$0.00
30-5-00-25.60 Grants	\$1,350.00	\$5,157.25	\$720.00
30-5-00-25.90 Transfer In	\$0.00	\$0.00	\$0.00
30-5-00-25.92 Surplus Operating Funds	\$11,000.00	\$11,000.00	\$0.00
30-5-00-25.94 Investment Acct Revenue	\$32,500.00	\$32,168.86	\$32,500.00
30-5-00-25.99 Miscellaneous Revenues	\$0.00	\$259.29	\$0.00
30-5-00-70.00 Program Fees	\$0.00	\$0.00	\$0.00
Total Library REVENUES	\$149,582.00	\$153,620.88	\$33,920.00

30-6-10 LIBRARY OPERATING EXPENSE

30-6-10-10.00 Salary	\$36,700.00	\$32,451.96	\$36,000.00
30-6-10-10.01 Grant Writer	\$2,500.00	\$2,500.00	\$2,500.00
30-6-10-10.02 Assistant Salary	\$13,100.00	\$14,481.89	\$13,600.00
30-6-10-15.00 Fica/Medi	\$3,810.00	\$3,789.85	\$3,960.00
30-6-10-16.00 Health Insurance	\$19,892.00	\$16,600.23	\$19,289.20
30-6-10-17.00 Life Insurance/AD&D	\$162.00	\$69.00	\$162.00
30-6-10-18.00 Disability Insurance	\$303.00	\$138.06	\$303.00
30-6-10-19.00 Retirement	\$2,250.00	\$1,982.33	\$2,340.00
30-6-10-20.00 Destiny Database	\$0.00	\$0.00	\$0.00
30-6-10-22.00 Legal	\$0.00	\$0.00	\$0.00
30-6-10-25.00 Supplies	\$1,000.00	\$909.67	\$1,000.00
30-6-10-25.01 Adult Books	\$3,360.00	\$3,319.28	\$3,360.00
30-6-10-25.02 Young Adult Books	\$820.00	\$613.11	\$820.00
30-6-10-25.05 Children's Books	\$2,600.00	\$2,664.07	\$2,600.00
30-6-10-25.06 Adult Periodicals	\$1,000.00	\$955.66	\$1,000.00
30-6-10-25.07 Young Adult Periodicals	\$35.00	\$0.00	\$35.00
30-6-10-25.08 Children's Periodicals	\$50.00	\$44.95	\$50.00
30-6-10-25.10 Audio Books	\$825.00	\$347.51	\$825.00
30-6-10-25.11 Electronic Resources	\$0.00	\$0.00	\$0.00
30-6-10-25.15 Tech Equip. & Services	\$2,500.00	\$1,394.56	\$2,000.00
30-6-10-28.00 Telephone	\$480.00	\$731.69	\$720.00
30-6-10-30.00 Postage	\$850.00	\$1,358.04	\$1,000.00
30-6-10-31.00 Internet	\$1,750.00	\$1,881.10	\$1,750.00
30-6-10-33.00 Newsletter	\$0.00	\$0.00	\$0.00

Account	Budget CY 2021	Actual CY 2021	Budget CY 2022
30-6-10-37.00 Mileage	\$200.00	\$0.00	\$200.00
30-6-10-38.00 Adult Programs	\$520.00	\$276.73	\$520.00
30-6-10-38.01 Afterschool Programs	\$400.00	\$495.22	\$400.00
30-6-10-38.02 Storytime/Playgroup	\$100.00	\$195.49	\$300.00
30-6-10-38.05 Conferences	\$320.00	\$0.00	\$320.00
30-6-10-38.06 Summer Programming	\$900.00	\$1,007.84	\$900.00
30-6-10-39.00 Exhibit Committee	\$0.00	\$0.00	\$0.00
30-6-10-40.00 Friends Expense	\$0.00	\$326.66	\$0.00
30-6-10-44.00 Equipment	\$1,150.00	\$1,458.99	\$1,150.00
30-6-10-45.00 Transfer to Morgan Stanle	\$0.00	\$0.00	\$0.00
30-6-10-46.00 Transfer To Grant Fund	\$0.00	\$0.00	\$0.00
30-6-10-60.00 Grant Expense	\$1,350.00	\$1,698.45	\$720.00
30-6-10-99.00 Miscellaneous Exp	\$0.00	\$263.48	\$0.00
Total LIBRARY OPERATING EXPENSE	<u>\$98,927.00</u>	<u>\$91,955.82</u>	<u>\$97,824.20</u>
30-6-51 LIBRARY PROPERTY EXPENSE			
30-6-51-10.00 Cleaning	\$5,975.00	\$5,975.00	\$6,371.00
30-6-51-15.00 FICA/MEDI	\$0.00	\$0.00	\$0.00
30-6-51-24.00 Insurance	\$3,780.00	\$0.00	\$3,435.00
30-6-51-25.00 Supplies	\$0.00	\$39.99	\$0.00
30-6-51-39.00 Electricity	\$2,900.00	\$2,849.64	\$2,900.00
30-6-51-40.00 Heat	\$3,200.00	\$2,918.04	\$3,200.00
30-6-51-41.00 Repairs and Maintenance	\$800.00	\$4,087.00	\$1,100.00
30-6-51-42.00 Water	\$200.00	\$200.00	\$200.00
30-6-51-43.00 Professional Services	\$400.00	\$340.00	\$400.00
30-6-51-44.00 Equipment	\$0.00	\$0.00	\$0.00
30-6-51-45.00 Landscaping Expense	\$1,400.00	\$1,625.00	\$1,400.00
30-6-51-60.00 Grant Expense	\$0.00	\$0.00	\$0.00
30-6-51-90.00 Debt Retirement	\$32,500.00	\$26,839.76	\$32,200.00
30-6-51-91.00 Interest Expense	\$0.00	\$5,329.10	\$0.00
30-6-51-98.00 Capital Improvements	\$0.00	\$0.00	\$0.00
30-6-51-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
Total LIBRARY PROPERTY EXPENSE	<u>\$51,155.00</u>	<u>\$50,203.53</u>	<u>\$51,206.00</u>
Total EXPENDITURES	<u>\$150,082.00</u>	<u>\$142,159.35</u>	<u>\$149,030.20</u>

2022 Budget Expenditures	\$149,030.20
2022 Budgeted Revenues	\$33,920.00
2022 Amount to be raised in taxes	\$115,110.20

(2021 approved amount to be raised in taxes: \$103,632)

Message from the Select Board

The Select Board sends our thanks to the road crew for keeping us all moving this winter! All the effort of improving roads is paying off. Remember to drive at a speed that is safe for conditions. Fairfield has a “Safe roads at safe speeds policy”, which means you need to slow down when snow or ice are present. Fairfield makes sand available at the garage to town residents to help them with icy sidewalks and driveways at home. Please feel free to collect no more than 2 buckets a trip to help with ice control. Town sand is not available for contractors or for any commercial purpose.

We send our sincere thanks and appreciation to Gene Archambault and Charlie Thomas for their service to the Town as Select Board members. Gene’s level head and Charlie’s direct style will be missed. Gene’s 16 years of service and Charlie’s almost 5 years showed real dedication to the service of our town. Thank you both! Of course that means we welcomed two new Select Board members as well. Thanks to Ron Bocash and Brian Dubie for stepping up to serve your town! We said goodbye to Jonathan DeLaBruere who served as Town Administrator for over a year. Jonathan did a great job helping to manage the town while navigating a public health crisis. We welcomed Cathy Ainsworth to the position of Town Administrator. We hope you have a chance to stop by and introduce yourself to Cathy as she settles into her spot.

Hopefully you’ve had the opportunity to participate in some of the activities being offered in Town by the Recreation Committee, the Community Center and the Bent Northrop Memorial Library. All three of them have lots going on and participation has been very high!

We are looking forward to continuing our road infrastructure upgrades. Our truck rotation schedule is on track with a new truck coming this year. We have received funding from the American Rescue Plan Act and we will be working on plans to best use those funds to benefit all the residents of the Town of Fairfield.

Your Select Board continues to serve you to the best of our ability. Please join us on the second or fourth Monday of each month at the Town Office for our Select Board meeting. We wish all of you a healthy and prosperous year!

Thomas Howrigan – Chair
Gavin Ryan – Vice Chair
David Persons – Clerk
Ron Bocash
Brian Dubie

Town Administrator Report

Dear Town of Fairfield Residents,

I want to express my gratitude for the warm welcome I have received from you, as I began as your full-time Town Administrator this Fall. Thank you for taking the time to talk with me about your families, your hopes, and your wishes for this community. I am glad to be here and honored for the opportunity to work for you and the Selectboard.

Until June, Jonathan DeLaBruere served as the full-time Town Administrator, then worked part-time during the Summer and early Fall through the Selectboard's employee search. I am grateful for his support during my transition into this position. As I started, we began year-end activities, budget season and our annual audit. I have learned a lot, in a short amount of time, about the activities, plans, goals and accomplishments of this Town.

I am amazed at the efforts of our Road Crew, under the direction of Road Foreman Maurice Jettie. From cutting trees away from the roads, installing culverts, improving and fixing ditches, maintaining properties and equipment, and working long hours in all seasons to maintain our over 100 miles of roads; they are a strong team. Thanks to clear municipal planning, the investment from the Town residents, and over \$600,000 in grants approved to be used between 2021-2023, paving, resurfacing, ditching, culvert replacement and hydraulics studies took place on Pion Rd., Church Rd., and Romar Rd. this year. We are grateful to Pike Industries, Whitcomb Construction and Randy Reed Engineering for their help on these efforts. In 2022, we are hoping to replace bridges on Juair Rd. and Paradee Rd., install culverts on North Rd, and continue to plan major improvements to our infrastructure as part of a long-term plan. With support from the Northwest Regional Planning Commission, this year, we inventoried all of our roads so we can prioritize what is needed to prevent erosion and ensure safety.

It has been a pleasure to work with municipal staff and collaborate with dedicated members of the Recreation Committee, Grants Committee, Planning & Zoning, Emergency Management, Library Trustees, Historical Society and Community Center Board. Additionally, I am this Town's representative on the Northwest Communications Union District Governing Board of Northwest Fiberworx. This new organization was established with state funds and grants to establish high-speed internet access to everyone in our partnering communities, especially those who have been left behind without access to high-speed internet. I am happy to say we are well on our way to being able to connect homes to a new, affordable, open-access internet network over the next couple of years.

Even through another year of the pandemic, in 2021 the Fairfield community has shown spirit through holiday lights, Halloween fun, food distribution, community tree planting, the Run for Chet and more. As a long-time resident of Franklin County, I also know how much you have been doing for your neighbors and your families. I wish you all health and goodness this year and look forward to meeting everyone soon.

Kind Regards,

Cathy Ainsworth
Town Administrator
(802) 424-2657
townadmin@fairfieldvermont.us

Town Clerk Report

2021 was a less challenging year than 2020, however 2022 will be another busy year!

Remember Tuesday, March 1st is Town Meeting Day this year. Due to Covid-19, the Governor has once again signed a bill allowing us to have Australian Ballot voting this year instead of our usual in person vote from the floor at Town Meeting. Polls will be open from 7 am. to 7 pm. Voting will take place in the Chester Arthur Room in the Town Office Building. Primary Election Day is Tuesday, August 9th, and the General Election Day is Tuesday, November 8th. If you want to receive absentee ballots for Town Meeting or the August Primary, you will need to request them. You can request a ballot by logging into My Voter Page at the following link <https://mvp.vermont.gov/> or at the Clerks' office. The November General Election ballots will be mailed to all active registered voters from the Secretary of State's office again this year. Please take some time to review your information on your voter page using the following link to make sure your ballot gets to you <https://mvp.vermont.gov/>.

Our reappraisal is in full Swing now! If you have any questions or concerns after your property has been visited, you can leave a message for NEMRC at 802-227-2617. Remember this process will not be complete until April of 2023. Please keep in mind that a reappraisal is an equalizing tool, as property values go up, the tax rate goes down.

I wear a few hats in Town. I am elected as Town Clerk and as Lister, however I am appointed as Delinquent Tax Collector. The due date for property taxes is voted on each year on Town Meeting Day. For the last several years the due date has been the first Friday in November. Postmarks are accepted for the due date only. Any payments made after the due date are delinquent and assessed an 8% penalty as per State Statute. A 1% per month interest is assessed on the delinquent tax amount each month thereafter until paid in full. The delinquent penalties and interest, along with the tax payments go to the Town.

As a Lister I need to remind you to file your Homestead Declaration each year with your State of Vermont Income Taxes. This is the only way to be charged the Residential tax rate on your property. Residential and Non-Residential status is determined by the State of Vermont, not the Town of Fairfield.

Now a bit of housekeeping: Tax bills are sent out each year to the owner of the property as of April 1st, as per State Statute. Any property that is transferred after April 1st is updated for the next year. We fill many requests from mortgage companies and banks for tax bills, however it is your responsibility to make sure that your taxes are paid. We have no way of knowing who has their taxes escrowed. Mortgage companies and banks typically get the original tax bill. If you file your Homestead Declaration late, make sure to forward any revised bills to avoid overpayment to the Town. The Town accepts current tax payments throughout the year for those who wish to pay in advance of receiving their tax bills.

We said goodbye to Jonathan DeLaBruere who has served as our Town Administrator since February of 2020. We wish Jonathan well in his future endeavors. We welcome Cathy Ainsworth as our new Town Administrator.

Linda Hodet

Marriages 2021

Names	Date	Residence
Hannah Marie Wagner Nathan Alexander Amato	3/18/2021	Fairfield Fairfield
Angel Erin Machia Jordan Paul Cadieux	4/24/2021	Fairfield Fairfield
Renne Frances Chevalier Lance Corey Reed	8/15/2021	Fairfield Fairfield
Cassy Lynn Martell Andrew Michael Douglas	9/11/2021	East Fairfield East Fairfield
Sherry Fae Montgomery Casey Adam Corbeil	9/25/2021	Fairfield St Albans
Angela May Smith William Derek Griffin	10/2/2021	Fairfield Marshall TX
Danielle Densmore-Bushey Connor Jamison Gaudette	10/8/2021	East Fairfield East Fairfield
Chanel Del Rae Moore James Wright Bastian	10/10/2021	Fairfield Fairfield
Kendra June Bond Issac Edmond Duchesne	10/30/2021	Fairfield Berlin NH

Births 2021

Name of Child	Date	Parents
Harper Mae Gaudette McKenzie Lynn Gaudette	2/24/2021	Danielle Densmore Bushey Connor Gaudette
Kimberlee Mae Conley	4/10/2021	Maria Perryman
Hazel Jane Hornick	5/3/2021	Adelaide Dunn Jackson Hornick
Vivian Priscilla Burnor	5/13/2021	Aliciah Putnam Tucker Burnor
Henry William Remillard	6/1/2021	Emily Rollo Devin Remillard
Queen Jane Robinson	6/11/2021	Katelyn Bonyea
Noah John Boyle	7/4/2021	Liza Boudreau Nicholas Boyle

Blake Stowe Ryea	7/21/2021	Abigale Bourbeau Maxwell Ryea
Raelynn Nichole Ladd	7/23/2021	Valerie Smith Daniel Ladd
Charlotte Rose Hungerford	7/23/2021	Kathleen Magnus Derek Hungerford
Reed Shaun Branon	7/26/2021	Holly Reed Matthew Branon
Emmett David Fortin	8/8/2021	Jacklyn Baker Harlis Fortin
Howard Gardner Howrigan	8/17/2021	Morgan Minor Brendan Howrigan
Wryder Jean Maurice Bedard	9/1/2021	Robynlee Lumbra Jordan Bedard
Olin Kenneth Benjamin III	9/28/2021	Misty Morgan Olin Benjamin II
Rosalie Claire Farmer	10/19/2021	Ashely Farmer Carly Barone

Deaths 2021

Name	Date	Residence	Age
Francis R Wagner	1/1/2021	Fairfield	87
Marshall MacDonald True	2/28/2021	East Fairfield	82
Grace J Pipes	3/12/2021	Fairfield	85
Michael Francis Andrews	4/14/2021	East Fairfield	60
Arthur Pilon Jr	4/19/2021	Fairfield	63
Janet A Parrotte	5/1/2021	Fairfield	81
Lawrence Henry Juaire Sr	5/16/2021	Fairfield	90
Judith Ann Walent	5/29/2021	Fairfield	78
John Robert Walent Sr	5/30/2021	Fairfield	82
Loretta A Magnan	6/18/2021	Fairfield	91
Gerald Edward White Jr	8/18/2021	Fairfield	63
Steson Walker Cort James	10/29/2021	Fairfield	24
Gerald Oliver Rivet	10/31/2021	Fairfield	66
Michelle Lynn McNall	11/1/2021	Fairfield	50
James Allan Adams	11/2/2021	Fairfield	86
Joyce R Corey	11/14/2021	Fairfield	83
Logan Luther Garner	12/10/2021	Fairfield	20

Fairfield 2021 Zoning Report

Planning Commission Zoning Board of Adjustment Zoning Administrator

This past year, the Zoning Administrator saw fewer building permit applications. There were still several inquiries about general applications, subdivision plans, and boundary line questions. The Planning Commission and Zoning Board of Adjustment met every month as needed depending on the applications that required their review and approval. After taking a break from hybrid meetings, they returned at the end of the year to ensure easy access for public participation. Meetings continue to be held on the first Monday of the month at 7pm. Please check with the Zoning Administrator if you would like to be added to the agenda or to confirm the meeting schedule.

The Town Plan was updated in 2020 and approved by the Select Board in January 2021. This plan is valid for eight years and can be referenced on the Town Website. The Planning Commission spent most of their time this past year reviewing proposed subdivisions, a request for a building permit for a preexisting lot without adequate frontage, and general discussions about how growth in the town aligns with the town plan.

The Zoning Board of Adjustment reviewed a Conditional Use application for a two-family residence, an appeal of the Zoning Administrator's decision, and an application for a building permit in the flood hazard area.

The following chart details the 2021 building permit report compared to the permits issued in 2020 and 2019. Fairfield issued the lowest number of permits since 2017. These trends align with the ongoing challenges presented by the Covid-19 Pandemic including the subsequent labor shortages, supply chain issues, and increased cost of goods and services. Real Estate purchase and sales were consistent in 2020 and 2021, with 21 Certificates of Compliance issued both years.

Please check out the website: www.fairfieldvermont.us for updates and documents. All questions related to zoning please email: zoning@fairfieldvermont.us or call 802-827-3261 ext. 3

Kindest Regards,

Melanie Riddle, Zoning Administrator

Melissa Manson, PC/ZBA Chair

Planning Commission/Zoning Board of Adjustment members: Aaron Forbes, Demetrius Bolduc, Harry Goldhagen, Peter Burns

Permits Issued	2021	2020	2019
Minor Subdivision/Boundary Line Adjustments	1	13	1
Single Family Residences	2	11	11
Replacement Homes	1	1	1
Conditional Use	1	0	0
Barns	0	0	2
Permit Amendments	0	0	0
House Additions	3	7	5
Camp Additions	1	0	0
Garages	7	8	4
Decks/Porches	6	10	7
Swimming Pools	1	6	4
Barn Additions	0	1	1
Sugar Houses	1	0	1
Storage Buildings/Sheds	7	8	7
Major Subdivisions	1	1	2
Permit Extensions	1	1	0
Change of Use	0	0	2
Apartments	0	0	0
Agricultural Housing	0	0	0
Accessory Dwellings	1	0	1
Replacement Camps	1	0	0
Communications Facilities	0	0	0
Sap Pump Houses	0	2	2
Commercial Buildings	0	1	0
Camps	0	0	0
Greenhouse	0	2	1
Home Occupations	0	0	1
Signage	0	0	2
Total	35	72	55

Bent Northrop Memorial Library - 2021 Trustees Report

As the COVID Pandemic continued into 2021, Bent Northrop Memorial Library continued to offer adapted services such as curbside service, virtual storytime, weekly grab & go activities for kids, and a monthly Adult Craft to take home. In those first few months, the state began age-based vaccinations and we were encouraged by the promise of a semblance of normalcy. We were thrilled to welcome our patrons back with full building access May 1st. Outdoor and in-person programming such as Summer Reading and Playgroup began July 1st, and kids returning to school in the fall brought back our ever-increasing after-school rush. Library Director Sarah Montgomery went on to new opportunities at the end of October and we welcomed Sarah Allerton as our new Director mid-December. Here are some of the highlights as we close out this year of big changes.

In 2021 we:

- Welcomed Michele Feiner to the Board of Trustees.
- Implemented a new online catalog interface called Aspen Discovery which offers a simpler search experience with some cool features to help you find your next read. Check it out at bentnorthrop.com.
- Received a \$1,500 technology grant from the Vermont Community Foundation and purchased tablets to lend out to patrons.
- Gave 100 Evergreens to local kids through a partnership with the Neighborhood Forest.
- Revamped the Teen Room with input from Fairfield Center School Students and \$2,500 from the Vermont Community Foundation's Spark! Connecting Community Grant Program.
- Got a Logo! The Friends of BNML curated ideas from our creative community and brought the inspiration for our new emblem to local artist Marcia Brewster for development. They also put it on some great items to help raise funds for the library. BNML merchandise is now available for purchase!
- Collaborated with the Friends of BNML, Fairfield Recreation, and Fairfield Center School to organize Fairfield's favorite events! Trunk or Treat expanded to the Common School and was really well-attended despite the weather. The annual To Bid or Not to Bid fundraiser was wildly successful in "painting the town 'read!'"

The Trustees would like to acknowledge and sincerely thank you all for your continued support. Even if you have not found yourself at the library, year after year you continue to recognize its important role in our community. Thanks to the Friends of Bent Northrop Memorial Library for their continued fundraising and gifting of a new Book Drop and the prizes for Summer reading this year. Many thanks to Sarah Montgomery and Wendy Maquera for keeping library materials and resources accessible even when the building was closed, and for always having an ear and a smile for everyone, even when covered with a mask. With that, we will leave you with a conversation overheard between a grandmother and grandchild who were very excited to be visiting the library again for the first time:

Grandma: This is almost as good as getting ice cream, isn't it?

Grandchild: I think it's even a little bit better!

Perhaps the library motto should be: *Bent Northrop Memorial Library... Even better than ice cream!*

Many thanks from the BNML Board of Trustees: Laura Fulwiler, Peter Burns, Kristina Bolduc, Samantha Thomas, Michele Feiner

Fairfield Volunteer Fire Department 2022

Since the onset of Covid-19 the number of calls the FVFD responds to has increased about 47%. From 2008 through 2019 FVFD responded to an average of 34 calls per year. In 2020 and 2021 we responded to 50 and 52 calls, respectively. Much of the increase is due to an increased number of brush/grass fires and car accidents. We have seen a decrease in structure fires in the last few years, we are hoping that the fire prevention work we are doing with students at Fairfield Center School is working!

While many fire departments around the country are experiencing increased calls for assistance and struggling to recruit members, the FVFD has been able to maintain a full roster. In 2021 we lost 2 members that moved out of town, but were able to recruit new members and are proud to say we currently have a roster of 25 active members.

We would also like to thank the four new members that recently completed the Firefighter Essentials Course. This course included 70 hours of instructional time split between class room and live fire training exercises on nights and weekends last fall. We thank the families of these firefighters as well because without their support at home it wouldn't be possible for them to devote the necessary time to their training.

Every year significant investments are needed to ensure that all of our equipment is in good working order and that our members have the PPE required to perform their duties. Some of this year's investments include:

12 Portable Radios \$7,500 9 Air Packs (SCBA) \$69,500 3 Sets of Turnout Gear \$7,500

The new portable radios provide much better service range and battery life than the radios they replaced. The extended service range was crucial when we coordinated a patient airlift with the DHART helicopter last summer and the extended battery life was important during a 6 ½ hr search for a lost hunter this fall. Our current air packs have reached the end of their usable service life. These air packs not only provide protection while fighting fires, they are also invaluable when investigating carbon monoxide alarms and other airborne contaminants.

We would also like to recognize three members of our fire department family that passed away in 2021. Bert Pion was a founding member of the FVFD and actively served on the FVFD for over 60 years. Before 911 Joyce Corey was often the person answering the "red phone". She spent much of her life as the Chief's wife and the mother of two firefighters. If the FVFD had an auxiliary group, there is no doubt that our friend Michelle McNall would have been the first one to sign up! Michelle was always willing to lend a hand or provide a laugh.

The members of the Fairfield Volunteer Fire Department would like to thank the Fairfield community for your continued support. If you are interested in joining the department or have any questions, please feel free to contact any of our members. Monthly business meetings are held the first Monday of the month at 7:30 at the Fairfield Center Fire Station.

FAIRFIELD VOLUNTEER FIRE DEPARTMENT

Account Balances 1-1-21

N.O.W. Account:	\$	17,927.41
Equipment Fund:	\$	160,361.20
Money Market:	\$	96,436.91
	\$	274,725.52

2021 Expenses

Dues & Subscriptions:	\$	929.00
Fire Extinguishers	\$	344.42
Insurance:	\$	13,421.00
Office:	\$	1,086.35
Radio-Pagers:	\$	14,973.00
Repairs:	\$	7,143.62
Supplies:	\$	18,422.02
Gas-Oil-Grease:	\$	5,553.17
	\$	61,872.58

2021 Income

2021 Budget:	\$	92,225.00
N.O.W. Interest:	\$	6.62
Equipment Fund Interest:	\$	481.74
Money Market Interest:	\$	141.97
Misc Income:	\$	510.00
	\$	93,365.33

Account Balances 12-31-21

N.O.W. Account:	\$	93,801.45
Equipment Fund:	\$	160,842.94
Money Market:	\$	51,573.88
	\$	306,218.27

PROPOSED BUDGET FOR 2022

	BUDGETED 2021	ACTUAL 2021	PROPOSED 2022
Truck/Equipment Fund	\$ 25,000	\$ 25,000	\$ 25,000
Dues & Subscriptions	\$ 500	\$ 929	\$ 500
Fire Extinguisher	\$ 725	\$ 344	\$ 725
Insurance	\$ 16,000	\$ 13,421	\$ 16,000
Office	\$ 2,000	\$ 1,086	\$ 2,000
Radios & Pagers	\$ 5,000	\$ 14,973	\$ 5,000
Repairs	\$ 18,000	\$ 7,144	\$ 18,000
Supplies	\$ 15,000	\$ 18,422	\$ 15,000
Gas/Oil/Grease	\$ 10,000	\$ 5,553	\$ 10,000
Total	\$ 92,225	\$ 86,873	\$ 92,225

Fairfield Scholarship Fund 2021

The Fairfield Scholarship Committee was formed in 1984 by the late Barbara Branon and Jackie Tetreault along with Joy Kane who continues to serve as a member along with six other Fairfield residents.

The Fairfield Scholarship Committee greatly appreciates any and all donations which benefit Fairfield's graduating students.

The seven committee members sponsor the scholarship and oversee its distribution. It is funded solely by donations, not by the Town of Fairfield.

The recipients of the 2021 Scholarships in the amount of \$1000.00 each are:

Taylor Dodge whose guardians are Kirk and Jeanne Cullen. Taylor is completing a year at Community College of Vermont in St. Albans, Vermont. She has applied to Vermont Technical College in Randolph, Vermont in the Nursing Program.

Leah Hale is the daughter of Chad and Cynthia Hale. Leah is at Paul Smith's College in Paul Smith, New York majoring in Forest Biology with a minor in Wildlife Fire Fighting.

Thank you to everyone who has contributed to the scholarship fund. Anyone that would like to make a donation may send their contribution to The Fairfield Scholarship Fund c/o Joy Kane, 3254 Lapland Road, East Fairfield, Vermont 05448, or any other committee member listed below.

Scholarship applications are available at the Town Clerk's office, the Fairfield Bent-Northrop Memorial Library, and your High School Guidance Office.

/s/ Joy Kane

/s/ Barbara Riley

/s/ Gail Williams

/s/ Cecile Callan

/s/Diane Tracy

/s/ Janice Adams

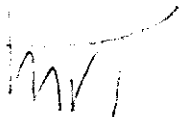
/s/Joan Ploof

The Scholarship Committee

Fairfield Center School Outdoor Classroom

The outdoor classroom is an exciting way to get kids active and out of their seats. It encourages hands-on learning and exposes students to the rural community they are a part of. As a middle school student myself, I really enjoy the work we do with the outdoor classroom. I asked some of my peers what comes to mind when I say "outdoor classroom", and some of the answers I got included plants, dirt, and Jaime, our outdoor classroom coordinator. In the outdoor classroom we do a lot of activities like cooking, gardening, and fun trips like canoeing and hiking. We often grow the very fruits and veggies we incorporate in our food. Students grow and cook the meals for our annual harvest dinner, and participate in project sweet talk. Project Sweet Talk is an event that the whole school is part of, whether they are doing a report or maple related crafts. The 8th grade class is in charge of boiling the syrup, the 7th marketing, and 6th collecting an oral history of local sugarmakers, to name a few. The outdoor classroom can take on many shapes and forms, but it is a program that both educates and brings together the Fairfield community.

Mania Tibbits
7th grader



Fairfield students have been working hard this year to keep traditions going. We held a school wide Harvest Dinner. The 7th and 8th grade students collaborated with our kitchen staff to raise and process the chicken and grow, harvest and prepare the vegetables included in the dishes. 5th and 6th grades went to the Chester Arthur Birthplace to do fall trail maintenance.

New this year was a dedicated Outdoor Classroom group that worked hard 5 days a week. They closed out the growing season by weeding, harvesting and landscaping the school campus. In addition to these activities, they raised and processed turkeys for a raffle to support the 8th grade legacy project. The legacy project is an 8th grade student effort to leave behind a positive impact for future generations.

Upcoming projects we are looking forward to are the sugaring season (we will be out tapping before you know it) and our annual spring plant sale where we will offer a variety of plants and flowers grown by our very own students here at Fairfield Center School!

Jaime Tibbits
Outdoor Classroom Coordinator



2021 FCCA Annual Impact Report

FCCA Mission Statement: The Fairfield Community Center exists to meet the ever-changing needs of children, families and individuals. We provide social, health, and educational programs for all ages in a safe, caring, and nurturing environment to create, promote, and enhance the well-being of all members of our community.

A Snapshot of the year in NUMBERS:

Thanks to a number of grants received in 2021, and our incredible volunteers, we're providing **60 +** meals a week to our community! Of the Community Meals recipients, **65%** are seniors, **28%** are farmworkers and **7%** are under **65**. **40%** of the meals are delivered weekly. Most of the meals from 2021 were prepared by Santini Catering. Meal bags include a Ready to Heat fresh meal, a pint of milk, fruit and dessert. The meals are available to anyone who needs one! We've served over **3,000** meals in 2021.

In 2021, our Food Shelf had **737** visits that served **155 unique households**. The number of donations from local businesses and members of our community was astounding, and words can't begin to express how grateful we are to everyone who has made sure our shelves have stayed stocked and families in need have had access to healthy food. In addition to our Food Shelf clients, we served **64** seniors produce and bread while they were picking up their weekly meals.

Through our Thanksgiving Basket program, we were able to send **66** households home with turkeys and fixings and after identifying a need, our Full Tummies Project provided **40** school-aged households with food for the Christmas break. Both of these programs would not have been possible without food and financial donations, both from local businesses and our community members, our teachers for identifying a need for their kids, and our volunteers for making it happen. Speaking of our incredible volunteers, a total of **2444** hours were volunteered in 2021! Thanks to you all! This is not possible without your support and dedication to our community.

Black Creek Adventure Camp was again a HUGE success this year, despite the many challenges our staff and educators still have to prepare for. We were able to provide **40** spaces a day, **5** days a week, for **8** weeks! This was largely due to a grant we received from the VT Afterschool Program that helped us hire **9** staff, led by the talented Faith Cassidy. Last year marked the first year (of which we hope there are many) that we partnered with The Fairfield Center School to identify kids that would benefit from summer camp and have their tuition covered by the Maple Run School Board. Overall, 30 kids attended at least one week of camp because of this partnership!

Got milk? One of our commitments this year was to provide whole milk to our community: Seniors, Food Shelf clients and campers. We've given out **2860** pints of whole milk through our Community Meals, **104** gallons and **1220** half gallons through the Food Shelf, and the kids drank at least **3** gallons of milk a week at camp!

Highlights from 2021:

Walk-in Cooler for Food Shelf-Thanks in part to a mini-grant from VT Fresh, we were able to build a walk-in cooler to store produce for the Food Shelf. We'd like to especially thank Dan Gaffney for his countless VOLUNTEER hours spent building the walk-in. The walk-in takes a load off our volunteer that drives produce from her farm to the Food Shelf every Tuesday, and between Healthy Roots and the Vermonter Feeding Vermonters program, our Food Shelf handled and distributed 4,500 lbs of local vegetables!

Interior Room Renovations-We have renovated another room in our building. There are plenty of updates needed to the building,(more on that in 2022!) but the board and staff decided to focus on one room in particular, to provide much needed income to the Center as a rentable space. Voila! We welcome Dirt Tech as renters for most of 2022 while they work on the Rail Trail!

Maple Run Preschool-Still sharing space with us until June 31, 2022! We love our little neighbors!

Grants Received in 2021:

Age Well, Agnes Lindsay Foundation, Ben & Jerry's Foundation, VT Arts Council, VT Humanities, State of Vermont Human Services and Educational Facilities, Northwest Regional Planning Commission, VT Foodbank, Reddus Foundation, Dairy Farmers of America Cares Foundation, New England Dairy Promotion, Perrigo, Skinny Pancake/Everyone Eats Program, VT Afterschool, Vermont Community Foundation, Vermonters Feeding Vermonters, VT Fresh Mini Grant, and Special Covid Relief Funds.

A special mention about our Board of Directors...they are very engaged in the day to day operations of the Center, making sure all of our programs and staff have the support they need. The Community Center is extremely fortunate to have such a caring, dedicated, active and helpful board of directors! A huge thank you to our 2021 Board of Directors: Julie Wolcott, Michele Bessett, Kathryn Rosenberg, Sarah Flack, Carol Skon, Tyrone Shaw, and Margreth Patenaude.

STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE



St. Albans Field Station
140 Fisher Pond Rd
St. Albans, VT 05478

January 3rd, 2022

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2021 Annual Report. This report will provide you information reference current staffing issues and detail the specialty services provided by the Troopers assigned to the St. Albans Barracks.

Mission Statement

The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. By working together, we can educate, empower and foster trust within our community. We will strive to reduce crime and enforce the laws of our roadways through criminal investigations and aggressive motor vehicle enforcement.

Specialty Services Provided by Troopers assigned to the St Albans Barracks

In addition to their field primary responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

The breakdown of these responses is as follows:

- 1 Trooper – Drug Recognition Expert (DRE)
- 4 Troopers – on the Tactical Services Unit (TSU)
- 4 Troopers – on the Critical Action Team (CAT)
- 2 Troopers – on the Search and Rescue Team (SAR)
- 2 Troopers – on the Bomb Squad (EOD)
- 3 Troopers - on the CLAN lab team
- 1 Trooper – on the Crash Reconstruction Team (CRT)

“Your Safety Is Our Business”

Annual Crime Statistics for the St. Albans Barracks:

Total Cases: 5503

Total Arrests: 258

Total Tickets Issued: 262

Total Warnings Issued: 326

Fatal Accidents: 8

Total Burglaries Investigated: 29

Total DUP's: 49

Local Community Report: Fairfield

Total Cases: 231

Total Arrests: 8

Total DUP's: 4

Total Accidents – Property Damage: 6

Total Accidents – Injury: 0

Total Vandalisms: 0

Total Alarms: 3

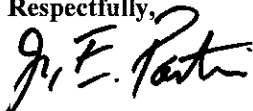
Total Burglaries: 5

Total Tickets: 9

Total Warnings: 16

We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of this community. Together, we will get through these challenging times.

Respectfully,



**Lieutenant Jerry Partin
Station commander**



FRANKLIN COUNTY **SHERIFF**

Roger Langevin
Sheriff

Lieutenant Chad Miles
Field Force Commander

Sergeant James Lynch
SRO Supervisor

387 Lake Road
P.O. Box 367
St. Albans, Vermont 05478
(802) 524-2121 – Office
(802) 524-7947 – Fax

Captain John Grismore
Operations Director

Lieutenant Paul Morits
Support Services Commander

Cindy Larned
Office Manager

Here is the Franklin County Sheriff's Office report for Franklin County 2021. 2021 has been challenging for every organization including the Sheriff's Office. This past year, the Sheriff's Office had to deal with not just COVID related issues but also challenges associated with hiring additional deputies. We are committed to continue to grow our ranks in 2022 while providing professional police services to Franklin County.

2021 incident data

Town	Total Incidents	Total Tickets	Total Arrest
Bakersfield	6	3	0
Berkshire	30	16	2
Enosburg	989	491	48
Fairfax	1326	762	42
Fairfield	17	12	2
Fletcher	3	0	0
Franklin	44	11	3
Georgia	491	315	27
Highgate	11	1	2
Montgomery	2	0	0
Richford	729	288	47
St Albans City	120	56	9
St Albans Town	3240	1742	198
Sheldon	164	101	16
Swanton Village	4	3	1
Swanton Town	58	42	7

Respectfully submitted,

Roger Langevin

Roger Langevin
Franklin County Sheriff

2021 Local Health Annual Report

Twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. Additional information about your local health office and related programs can be found at <https://www.healthvermont.gov/local>.

COVID-19

It has been almost two years since the COVID-19 pandemic began, and in response, our families, schools, businesses, first responders, and countless other groups have worked to better protect the health of our communities. Together we ensured towns had access to the vaccine, testing, and other services needed to make more informed decisions about their health. As of December 1, 2021, approximately

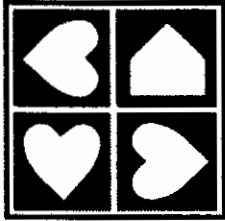
- 494,000 Vermonters received at least one dose of COVID-19 vaccine.
- 546,055 people have been tested and a total of 2,570,835 tests completed.
- Many COVID-19 resources are now provided in over 20 different languages.
- Up-to-date information, including town-level data can be found on the Health Department's website: <https://www.healthvermont.gov/covid-19/current-activity>.

Public Health Programs

In addition to COVID-19 response efforts, Local Health offices continue to provide health services and programs to Vermont communities, including but not limited to

- In collaboration with Town Health Officers and other local partners, we help Vermonters better understand the relationship between their environment and their health at a time when more of us are spending time at home with our families. Find information about environmental health and lead, asbestos, toxic chemicals, child safety, food safety, climate change, drinking water, and more at <https://www.healthvermont.gov/environment>.
- The WIC nutrition program continues to provide primarily remote access to services with phone appointments. In 2021, an average of approximately 11,300 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont each month.
- As of November 23, 2021, 193,000 flu vaccine doses have been administered. Protecting people from influenza continues to be particularly important as the flu may complicate recovery from COVID-19.

Thank you to everyone involved in supporting these efforts. We look forward to what 2022 brings, to seeing you in the community, and encourage you to stay in touch with us.



Franklin County Home Health Agency, Inc.
Information Sheet
FY 2021

What is Franklin County Home Health Agency?

Franklin County Home Health Agency is a 501(c) 3 non-profit corporation that has proudly provided residents Franklin County with high quality, comprehensive home health, hospice, long term care and wellness services since 1969.

What is the Agency’s Mission and Purpose?

We provide high quality health care services in home and community settings. We are committed to excellence. We meet the needs of our clients in a professional manner that promotes health, independence, comfort, dignity and quality of life.

What is the Agency’s service area?

The Agency serves all 15 towns in Franklin County through our two offices – one in St. Albans and one in Enosburg Falls. We serve people of all ages.

How many patients did the Agency serve in 2021?

The Agency made a total of 60,137 visits to 1,864 Franklin County residents.

We made the following number of visits to the residents Franklin County:

37,596	Home Care Services
18,500	Long Term Care Services
4,041	Hospice Services

How many people does the Agency employ?

The Agency currently has a staff of 130 Registered Nurses, Licensed Practical Nurses, Physical Therapists, Occupational Therapists, Speech-Language Pathologists, Medical Social Workers, Licensed Nursing Assistants, Care Attendants, Homemakers, and Office Support Staff.

What are the Agency’s Programs and Services?

Home Care: We provide medically necessary home health services to people of all ages. Examples include individuals who need wound care, a person newly diagnosed with diabetes needing insulin administration and instruction, or a mother and newborn newly discharged from the hospital.

Home Telemonitoring Program: We use state of the art technology to remotely monitor our patients’ weight, blood pressure, heart rate and oxygen status to help improve their health condition and avoid hospitalization.

Hospice: We care for people with serious illness for whom the prognosis is less than six months of life. The focus of this care is on achieving comfort and quality of life.

Palliative Care: This program balances advanced medical technology with the wishes of each individual client by focusing on psychological, physical, social and spiritual needs by providing a strong support system to help the client and family cope during the serious illness. This program understands that maintaining quality of life is an important aspect of care.

Long Term Care: We help disabled and older members of our community with personal care, housekeeping, meal preparation, errands and shopping to allow them to stay independent in their own home.

Maternal Child Health Program and Childbirth Education Program: We help to prepare pregnant women for a healthy pregnancy, labor and delivery, breastfeeding and new infant care.

In addition, we offer infusion therapy, foot clinics, grief and bereavement services and wellness services to our community. Majority of additional services were postponed due to COVID-19.

How are services paid for?

As a Medicare certified Agency, we receive reimbursement from Medicare, Medicaid, and other third-party insurances. In 2021 we received 88% percent of our revenue from Medicare and Medicaid.

We are committed to providing medically necessary home care services to all those in need regardless of their ability to pay. Without individual town appropriations and donor gifts, our ability to provide care could be adversely impacted.

Why does the Agency need money from towns?

The Agency depends on the money received from towns to subsidize the cost of care provided to patients who are uninsured or underinsured. Last year the Agency provided more than \$1,217,407.43 in free and subsidized care, this was a significant increase due to the pandemic.

Where can you call for more information about Franklin County Home Health Agency, Inc.?

For more information about the Agency or the services we provide please call (802) 527-7531 or visit our website at www.fchha.org.



agewellvt.org
 Helpline: 1-800-642-5119
 P 802-865-0360
 F 802-865-0363
 875 Roosevelt Hwy, Ste. 210
 Colchester, VT 05446

TOWN OF FAIRFIELD REPORT FY 2021 (10/1/2020 - 9/30/21)

Last year, Age Well served 71 people from Fairfield, services included:



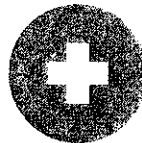
44 calls to the Helpline



165 hours of Care & Service Coordination



1,163 Meals on Wheels delivered
 316 Congregate Meals served



26 hours of Options Counseling

7 Fairfield residents volunteered over 400 hours

IMPACT

1 YEAR of Meals on Wheels equals roughly the same cost as one day in a hospital.

86% say Meals on Wheels makes them feel more safe and secure.

97% say it helps maintain social distancing during COVID-19.

ABOUT AGE WELL

Age Well, formerly CVAA, are the leading experts and advocates for the aging population of Northwestern Vermont. We believe that health happens at home and focus on lifestyle, happiness and wellness—not on age. Since 1974, we have been part of Vermont’s Area Agencies on Aging, coordinating services and care for Addison, Chittenden, Franklin and Grand Isle Counties.

Committed to helping individuals age well, we reduce barriers by providing access to healthy meals, in-home care and community resources. Delivered by staff members and over 1,000 incredible volunteers, our sought-after services are designed to meet the diverse needs of our clients, their families and caregivers.

We do not charge for services provided. As a nonprofit, we rely on donations and encourage clients to contribute if they are able to do so.

**MISSION: TO PROVIDE THE SUPPORT AND GUIDANCE THAT
 INSPIRES OUR COMMUNITY TO EMBRACE AGING WITH
 CONFIDENCE.**



FRANKLIN COUNTY
INDUSTRIAL DEVELOPMENT
CORPORATION

FCIDC Annual Report for 2021

Franklin County Industrial Development Corporation (FCIDC) just celebrated our 50th Anniversary in August of 2021. The Corporation has proven to be very successful over those 50 years. Our success was made possible due to our partnerships with all of the communities within Franklin County along with our local supportive partners, i.e. Northwest Regional Planning Commission, the Healthy Roots Collaborative, the Franklin Grand Isle Workforce Investment Board, the Franklin County Regional Chamber of Commerce, Vermont Community College and the Northwest Career and Tech Center just to name a few. Fifty years ago, our region had double digit unemployment. Our region experienced job loss when the railroad downsized partly due to the construction of Interstate 89. In addition to that we saw more automation on the farm which eliminated some blue collar jobs. When someone lost a job there was limited opportunity within the County to replace it.

Over the past 50 years FCIDC and local communities worked hard to diversify employment opportunities. Today we have a strong value added manufacturing sector with the food sector being the largest. We have a strong base of healthcare, education and government employment opportunities along with our dairy heritage and a growing diversified ag sector as well. We continue to see growth in the tourism industry in conjunction to downtown revitalization. Outside of Chittenden County, Franklin County has one of the stronger local economies and experiencing a growth in our population unlike most Vermont counties that have seen a decline in their populations.

FCIDC continues to work closely with our local manufacturers on topics such as workforce development, permitting, financing, expansions, site selection and COVID associated issues. In addition to those activities here are some 2021 projects that we assisted with both financially and with staff support:

- FCIDC worked closely with the Town of Highgate in their efforts to bring water and wastewater to the Vermont State Airport in hopes of growing the airport and creating an industrial park on adjacent land. FCIDC supported the Town with a \$10,000 grant to cover unexpected costs.
- FCIDC made funds available as part of a local match so that a Planning/Feasibility Grant could evaluate the possibility of converting the former Brigham Academy building located in Bakersfield into Senior Housing.
- FCIDC worked closely with Richford officials, in addition to, State and local partners to evaluate opportunities to assist the Town in improving the local economy. FCIDC has committed two years of funding (\$10,000 per year) to the Town of Richford in an effort to help offset the cost of hiring a Town Administrator in 2022. The Town will be evaluating the opportunity through this year's Town Meeting process.
- We continue to do our due diligence as we evaluate the possibility of purchasing and renovate the Perley Block on Main St. in Enosburgh.
- FCIDC continues to invest dollars in finishing the St. Albans Town Industrial Park infrastructure so as to attract new businesses to the park. Currently we have multiple conversations going on with businesses looking to locate to the park.
- FCIDC has partnered with the Swanton Enhancement Project to cover some of the costs associated with evaluating tourist opportunities as they relate to the Lamoille Valley Rail Trail.

These are just a few of our community economic development projects that FCIDC is participating on. Our local economy remains strong even after two years of COVID related impacts and based on early 2022 conversations we will have a lot to report out this time next year.

P.O. Box 1099

St. Albans, Vermont
05478-1099

(802) 524-2194
Fax: (802) 524-6793

E-mail: info@fcidc.com
tim@fcidc.com
Web Site: fcidc.com

Northwest Vermont Solid Waste Management District

2021 Annual Report

The Northwest Solid Waste District's (NWSWD) mission is to help its residents reduce waste, recycle what it produces, and reduce the toxicity of what ends up in the landfill. Fiscal Year (FY)2021 provided many challenges for the NWSWD and its employees due to the ongoing challenges of a global pandemic. However, waste management is an essential service and our employees adapted, improvised, and worked hard to keep our drop-off sites open and improve our systems and programs for reducing and recycling wastes of all kind.

The NWSWD's efforts resulted in the average NWSWD resident sending less waste to the landfill than the previous year! Waste diverted was recycled or reused and helped conserve resources as well as keep toxic materials out of Vermont landfills. This year the average NWSWD resident made 4.1 pounds of waste and sent just 2.8 pounds of waste to the landfill per day. The national average is over 4.5 pounds landfilled per day. Way to go!

District services offered at our drop-off sites provide all district residents with convenient access to programs to divert waste from the landfill.

- This year over 50,000 visits were made to NWSWD sites. That is almost 30,000 more than just six years ago!
- District operations diverted 1,690 tons of waste from the landfill in FY2021!
- Collected almost 42 tons of hazardous material from 1456 households through our Household Hazardous Waste program.
- Our Close the Loop compost program experienced incredible growth and we kept 784 tons of food scraps from businesses, institutions, and residents out of the landfill and helped turn them into compost. That is more than two times the amount of food scraps collected in 2015!
- The District launched a new mattress recycling program and in its first year we recycled 72 tons of mattresses that otherwise would have been landfilled.

All District staff members are available through the District office at (802)524-5986 or info@nswsd.org. For more information about the District and our services, how to reduce and recycle your waste, or how to get involved, call District staff at the above number. You can also visit us on the web at www.nswsd.org, find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

John Leddy, Executive Director

NWSWD Board of Supervisors



NORTHWEST REGIONAL PLANNING COMMISSION

Town Report, 2021 - Fairfield

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

2021 FAIRFIELD TOWN PROJECTS

- Worked with the Planning Commission to update the Fairfield Town Plan, including developing a new vision statement with goals and policies, adding an enhanced energy plan, adding new language around forest fragmentation and adding an implementation table.
- Updated the Town's Local Emergency Management Plan which helps the town be prepared for future disasters.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- Administrative Services support for the Northwest Communications Union District, in which Fairfield is a member.
- Consulted with local officials, evaluated infrastructure projects that address water quality concerns and reviewed potential grant funding sources.
- Provided technical assistance to the East Fairfield Fire District #1 in accessing funding for required improvements to their infrastructure.
- Healthy Roots Collaborative delivered gleaned produce to the Fairfield Community Center Food Shelf weekly from May through November. Healthy Roots organized the distribution of Everyone Eats from The Drake and Santini Catering to the Community Center at different times throughout the year.
- Healthy Roots Collaborative provided business assistance to a start-up farm.
- Provided grant management for a Vermont Community Development Program Cares Act grant to construct a pavilion at the site of the Fairfield Community Center.
- Wrote two Better Roads grant applications for culvert replacement on North Road and drainage improvements on Lapland Road.
- Completed road erosion inventory, a requirement under the Municipal Roads General Permit.
- American Rescue Plan Act: Working with VLCT and State agencies to determine eligible use of community funds.
- Provided funds to purchase coolers & equipment for the Fairfield Food Shelf through a US Economic Development Association grant.

This year the Commission will assist our member municipalities with maximizing state and local COVID recovery funds, Municipal Roads General Permit compliance, water quality project implementation, local energy and climate planning, emergency preparedness, brownfields redevelopment and other needed services. NRPC will help promote the Missisquoi and Lamoille Valley Rail Trails, support local farm and food businesses through its Healthy Roots Collaborative, assist the Northwest Communications Union District in expanding broadband access in the region, and initiate a three-year housing development campaign. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource - please call on us for assistance with planning, zoning, transportation, mapping or other needs.

Fairfield Town Regional Commissioners - Brian Dubie & Alisha Larocque

Transportation Advisory Committee - Maurice Jettie

NRPC Projects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning, coordination and project development

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Watershed planning and stormwater project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

Address: 75 Fairfield Street,
St. Albans, VT 05478

Phone: (802) 524-5958

Fax: (802) 527-2948

Website: www.nrpcvt.com



Town of Fairfield FY21 Annual Report

Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

Our Services

Elderly/Disabled/Medicaid Individual Service

GMT, in partnership with Champlain Valley Agency on Aging and CIDER, provides ongoing individual medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled funds and/ or both. GMT offers the scheduling and payment of rides provided through volunteer drivers, special shuttle, bus and/or cab service. GMT also provides transportation for critical care such as radiation and dialysis treatments regardless of age or disability. Individual service offers access to:

- Medical appointments
- Meal site programs
- Senior Center/Adult Day Care
- Substance Abuse Treatment
- Prescription and Shopping
- Mental Health and Human Services
- Radiation and Dialysis Treatment
- Physical Therapy

FY21, Town of Fairfield Residents Served by Elderly & Disabled/Medicaid Service

- 459 Total Trips Provided

General Public Transportation Service

GMT provides the Franklin Grand Isle region with traditional public transportation service through deviated fixed route, commuter routes, weekly shopping shuttle and direct regional connections to Chittenden County. These services directly support regional economic development, individual savings and environmental stewardship. Current routes for the region include:

- St. Albans LINK Express
- St. Albans Shuttle
- Alburgh-Georgia Commuter
- Richford-St. Albans Commuter
- Price Chopper Shopping Shuttle

GMT Volunteer Driver Program

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT.

Thank You

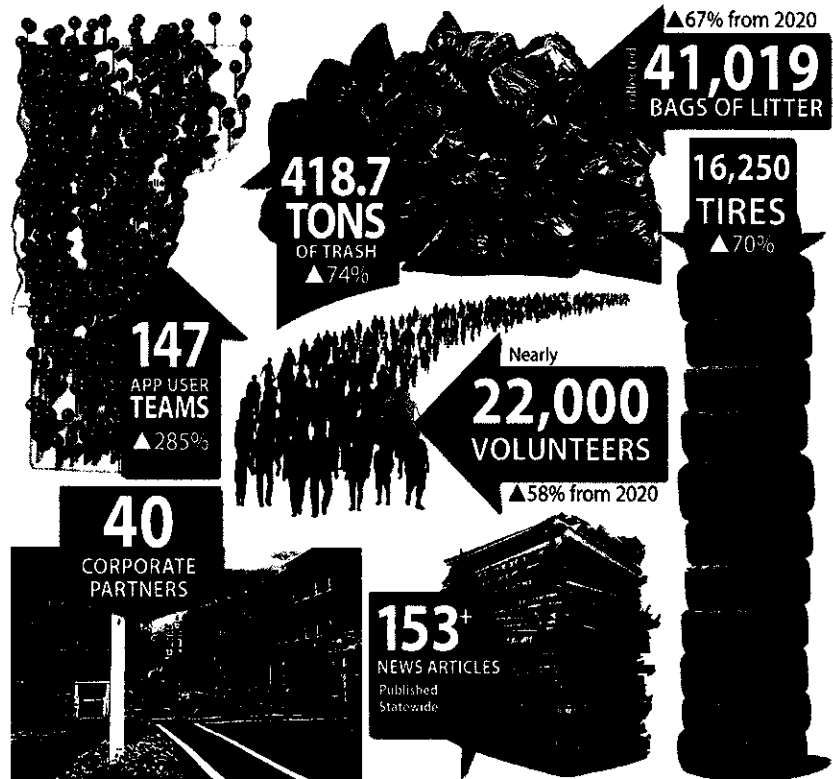
Thank you to Town of Fairfield taxpayers and officials for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

101 Queen City Park Road, Burlington, VT 05401 | T: 802-864-2282 F: 802-864-5564
6088 VT Route 12, Berlin, VT 05602 | T: 802-223-7287 F: 802-223-6236
375 Lake Road, Suite 5, St. Albans, VT 05478 | T: 802-527-2181 F: 802-527-5302



GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 7, 2022



Green Up Day on May 1, 2021 was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). greenup@greenupvermont.org 229-4586



To Whom It May Concern in the town of Fairfield:

January 2022

Cat Crusaders of Franklin County, Inc. (CCFC) is an all volunteer run 501c3 organization created in 2018, to reduce the number of un-neutered cats in Franklin County. Our mission and goal is to stabilize barn-cat colonies and stop the increase in the number of free-roaming cats in the Franklin County area, through our Trap-Neuter-Return (TNR) efforts.

TNR is an efficient and cost-effective method for stabilizing outdoor cat populations and improving the overall health of the cats.

The cats are humanely trapped, spayed/neutered, vaccinated, and then returned to the original environment. In 2021, we TNR'd ~ 50 cats in Fairfield, the cost to vet each cat is \$75.00 through a low-cost spay/neuter clinic.

CCFC is not a shelter. Our team of volunteers work with area caretakers and farmers to provide the TNR services.

CCFC is a non-profit organization that needs your help! Would you kindly consider making a tax-deductible charitable donation to help cover the expenses of our TNR program?

We are asking the town/citizens of Fairfield to consider a donation in the amount of \$500.00 (five hundred dollars).

Thank you in advance for your support!

Sincerely,

Jamie Rushford,
President

Email: catcrusadersoffranklincounty@gmail.com

Facebook page: Cat Crusaders of Franklin County-Vermont

MAPLE RUN UNIFIED SCHOOL DISTRICT #57

Board of Directors 2021

Nilda Gonnella-French, Chair	ngonnellaafrench@maplerun.org	Three Year Term – 2024
Nina Hunsicker, Vice-Chair	nhunsicker@maplerun.org	Three Year Term – 2022
Alisha Sawyer, Board Clerk	asawyer@maplerun.org	Three Year Term – 2022
Susan Magnan	smagnan@maplerun.org	Three Year Term – 2024
Peter Deslauriers	pdeslauriers@maplerun.org	Three Year Term – 2024
Joanna Jerose	jjerose@maplerun.org	Three Year Term – 2022
Katie Messier	kmessier@maplerun.org	Three Year Term – 2024
Al Corey	acorey@maplerun.org	Three Year Term – 2023
Jack McCarthy	jmccarthy@maplerun.org	Three Year Term – 2023
Grant Henderson	ghenderson@maplerun.org	Three Year Term – 2023

Amanda Forbes, Treasurer	a6forbes@yahoo.com	One Year Term – 2022
Anna Bourdon, Clerk	a.bourdon@stalbanstown.com	One Year Term – 2022

Maple Run Unified School District#57 Board of Directors meet regularly on the first and third Wednesday of the month at 6:00 p.m.

Typically, the first monthly meeting is at the Central Office on 28 Catherine St in St. Albans. The third Wednesday meetings are rotated through the schools.

Visitors are highly encouraged to join via Zoom. The link can be found on the agenda or on the calendar posted at maplerun.org

School Contacts

Superintendent, Bill Kimball	370-3938
Assistant Superintendent, John Muldoon	370-3970
Special Education Director, Andrea Racek	370-3949
Early Childhood Education Director, Stephanie Ripley	524-3613
Director of Technology & Innovation, Martin Kattam	527-6554
Student Support Director, Alexis Hoyt	370-3946
Northwestern Career & Technical Center Director, Leann Wright	527-6517
Collins Perley Sports Complex Director, Tim Viens	527-1202
Fairfield Center School Principal, Heather Ann O’Dell	827-6639
St. Albans City School Principal, Joan Cavallo.....	527-0565
St. Albans City School Principal, Angela Stebbins.....	527-7191

Letter from the MRUSD Superintendent

Dear Maple Run Community –

It is hard to believe that it is January 2022! While we had entered this school year with hopes of normalcy, this has not been the case. Dr. Dirth wrote in the 2021 report, "It (the year) is certainly one for the record books." I would say that this year is another one as well. We opened the school year at our regular time before Labor Day and, despite numerous challenges, have been able to keep the schools open. This is due to the dedication and partnership of our students, staff, families, and community. Without your continued support and patience, we could not have kept the schools running.

This school year, we have focused on maintaining our students' regular calendar and programming as much as possible. We started school with full-time, in-person classes and co-curricular activities for all students. The onset of the Delta and Omicron variants of COVID-19 has proven to be a significant challenge. The week before school started, we saw an increase in the number of COVID cases in both the greater St. Albans community and within our students and staff. Additionally, we were not able to fill all open positions across Maple Run schools. Keeping our schools adequately staffed has proven to be the most challenging part of this year, and I must thank many of our faculty who have stepped up and gone drastically beyond their typical workloads and flexibility. Numerous staff enter school each day and either take on more tasks or change their plans to ensure supervision for all our students for the entire school day. Their flexibility and patience show their commitment to Maple Run's students.

Along with COVID, we saw a growth in the number of students and families dealing with stress caused by the pandemic. In prior years, we have worked with our regional and local social service partners to provide mental health and academic support to students. Unfortunately, this has not been fully possible this year due to staff shortages in these organizations.

Last year as we planned our use of the Recovery Funds from the federal government, we anticipated the need to support children socially, emotionally and academically; this funding has allowed us to fund more positions and personnel to reinforce our student support systems both during and after school. For example, approximately 25% of our student body took advantage of our summer learning opportunities last year. At the high school, we had students in credit recovery programs, and at all three of our Pre-K–8 schools, we had students combining academic learning with outdoor experiences.

Another important use of federal resources is to improve our campuses to enhance our buildings' ability to provide a safe learning environment by upgrading the physical systems to combat aerosol viruses. We are planning to continue to upgrade our heating and ventilation systems to introduce more fresh, clean air into all our buildings. For the original BFA building, this will be the first time we will have mechanical air handling systems throughout the structure and will allow us to cease using open windows for ventilation during colder temperatures.

There are many other great successes for the past year. We were able to return to some of our regular traditions, BFA Homecoming, spectators at athletic events, and Veterans Day at Taylor Park, to name a few. In addition, our students have shown tremendous resiliency in their ability to navigate change and support each other throughout the year. In talking with local employers, they value these skills deeply and will support their future learning.

In addition, students in all of our schools have focused on supporting our greater community by collecting food for families, gathering coats for the winter, and volunteering at local agencies, to name a few. Two of our staff were also recognized for their years of service to our students. Amy Ward received the Life Changer Award for dedication to families and the community, both inside and outside of school. Dan Marlow received the Dick Ladoucer Leadership Award from the Baseball Umpire Association for his lifetime work to support athletics and our students.

In looking to address our challenges and build on our current successes, the Maple Run School Board has created a budget to meet the needs of every student while balancing the financial needs of the community. They have recognized that student needs have greatly increased; therefore, the school district must provide more resources for students to meet the same social, emotional and academic goals as before the pandemic. The board set an expenditure budget of 4.79%, but when considering other factors in setting the tax rate for each community, it caused minor change in the tax rates in each community. The tax rate in Fairfield is estimated to be a 1.42 cents decrease, 1.15 cents increase in St. Albans town, and 2.34 cents increase in St. Albans City. Throughout February, the board will provide opportunities to learn and discuss the Maple Run budget. I urge you to watch our local papers, social media, website, and articles.

I am excited to be serving Maple Run as your superintendent. From my first day here three years ago to today, I felt honored to be a part of a community that fully supports their students and educators to be the best. I see and hear many of my own core values every day in our community; putting family first, setting high standards, supporting all students in reaching high standards, and celebrating success.

Thank you for the opportunity to serve the community.

Sincerely,



Bill Kimball
Superintendent of Schools

Letter from the MRUSD Board Chair

It is with great pleasure that I submit this annual report for the Maple Run Unified School District (MRUSD). Serving the communities of Fairfield, St. Albans City, and St. Albans Town and employing over 550 people, our district includes five schools, our High School, Bellows Free Academy – St. Albans, our Tech Center, Northwest Career and Technical Center, and our preK-8 schools: Fairfield Center School, St. Albans City School and St. Albans Town Educational Center.

This past year has been a year of change for MRUSD. First, a new Board chair was chosen, as Jeff Morrill, a long time Board member and chair decided it was time to retire from service. I thank Jeff for his contribution of time and leadership. We added two new Board members with Katie Messier and Peter DesLauriers joining our strong, committed Board.

Our MRUSD Central Office also had a significant turnover beginning with the retirement of Superintendent Dr. Kevin Dirth. Dr. Bill Kimball, our former Assistant Superintendent, slid into that Leadership role adeptly. Additionally, John Muldoon has been hired as Assistant Superintendent and Casey Provost as Human Resource Coordinator. Casey has also filled in as Principal of Fairfield Schools for November to January.

We, as a School Board, have created a budget to balance the financial ability of the community with the needs of the students. We recognized that student social and emotional needs have greatly increased in the pandemic environment. The board set an expenditure budget of 4.79%. When considering the other factors in setting the tax rate for each community, it caused little change in the tax rates in each community. This caused a tax rate in Fairfield estimated to be a 1.42 cents decrease, 1.15 cents increase in St. Albans Town, and 2.34 cents increase in St. Albans City.

Throughout February, the board will provide opportunities to learn and discuss the Maple Run budget. Please be prepared to read our local papers and watch social media and our website for articles and information.

Finally, I wish and need to thank the MRUSD employees who support and teach our children every day, keeping things in the balance as the demands and rules related to the pandemic are constantly evolving and changing. The Board understands that it has not been easy!!

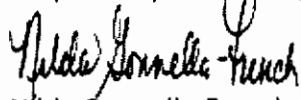
We do see results of the hard work. Students excel individually and with teams, both academically and athletically. Talents have been demonstrated with excellent theater, art, and music performances. The Board is very proud of the accomplishments of the school community.

The main goal of our leadership has been to keep schools open. There has been mostly success with this goal with a couple of exceptions put in place for the health and safety of our students. We appreciate these efforts and support our leaders.

It has been a pleasure to chair this Board during these times of both uncertainty and accomplishment.

Please remember to vote!!

Respectfully submitted,

A handwritten signature in black ink that reads "Nilda Gonnella-French". The signature is written in a cursive style with a large initial 'N'.

Nilda Gonnella-French
MRUSD Board Chair

Maple Run Unified School District

Summary of Expenditures for FY23 Proposed Budget

Department	FY21 Actual Expense	FY22 Adopted Budget	FY22 Working Budget	FY23 Proposed Budget
<u>Regular Education (PreK-12)</u>				
Pre-Kindergarten	1,432,466	1,554,029	1,668,628	1,743,546
Direct Instruction K-12 Direct Instruction, Regular Ed Summer School, Outdoor Classrooms, etc.	16,207,997	17,976,691	17,338,604	18,090,571
Vocational Tuition	1,519,775	1,487,419	1,487,419	1,426,192
Academic & Behavior Intervention Math & Literacy Interventions, Farm to School, Tutoring, Family Engagement, etc.	1,085,499	1,504,497	1,353,574	1,606,017
Extra-Curricular & Co-Curricular Athletics, Extra-Curricular, Co-Curricular, Afterschool Programs, etc.	862,201	1,168,812	1,192,568	1,252,138
Guidance & Student Support Services Guidance Services, Student Support Services, Attendance, Home/School Coordination, SAP Counselor, ELL, 504 Coordination, etc.	3,155,464	3,504,755	3,758,559	4,285,936
Health Services	626,038	661,742	680,985	716,844
Curriculum Director & Curriculum Services	23,116	164,708	208,646	205,934
Instructional Staff Training	224,642	223,877	478,199	621,226
Library Services	309,137	405,413	426,204	460,524
Instruction Related Technology	1,487,046	1,556,042	1,286,279	1,286,414
School Board of Education	327,003	369,140	371,465	426,880
School Treasurer	3,230	3,630	3,630	3,630
Office of the Superintendent	377,868	380,522	369,487	376,201
Office's of the Principal Principals Office, Includes Principals, Assistant Principals, Clerical Staff	2,368,437	2,409,696	2,414,557	2,672,518
Fiscal Services Bus Office Staff, Medicaid Clerk, Spec Programs Clerk, Outreach Coordinator, etc.	677,044	689,626	700,300	727,603
Human Resources Services	339,815	351,366	324,391	347,358
Administrative Technology Services	320,952	275,617	542,863	670,488
Operations and Maintenance	4,236,007	4,653,139	4,650,949	4,898,751
Care and Upkeep of Grounds	175,266	195,500	195,500	197,450
Security Services District Liaison Officer, Sch Safety Worker, Crossing Guards, etc.	258,180	264,847	264,908	241,543
Student Transport	1,366,027	1,585,885	1,630,665	1,668,110
Collins Perley Sports Complex Management	252,421	246,346	257,850	267,478
Kitchens & Cafeteria Maintenance	16,859	29,130	29,130	79,550
Building Improvements	210,327	203,530	203,530	403,995
Long Term Debt	1,345,311	1,324,651	1,324,651	1,293,113
Adult Education	273,182	203,573	205,015	275,979
Subtotal Regular Education (PreK-12)	39,481,310	43,394,183	43,368,556	46,245,989

Maple Run Unified School District

Summary of Expenditures for FY23 Proposed Budget

<u>Department</u>	<u>FY21 Actual Expense</u>	<u>FY22 Adopted Budget</u>	<u>FY22 Working Budget</u>	<u>FY23 Proposed Budget</u>
<u>Special Education (PreK-12)</u>				
Pre-Kindergarten/Early Essential Education	1,072,642	1,345,237	1,413,120	1,436,463
Direct Instruction	9,996,451	11,690,220	11,330,681	10,821,806
K-12, Includes Professional and Support Staff				
Health Services	43,820	246,960	241,360	198,400
Psychological Services	298,684	311,816	330,616	330,433
Speech Pathology and Audiology Services	785,159	905,578	901,864	1,039,766
Student Supports	284,721	348,550	528,114	1,051,173
OT / PT / Visual Impairment / Behavior				
Special Education Administration	205,210	215,681	222,618	234,113
Student Transport-Resident Students	354,638	439,280	439,280	362,870
Subtotal Special Education (PreK-12)	13,041,324	15,503,322	15,407,653	15,475,024
 <u>Northwest Technical Center</u>				
Direct Instruction	1,869,254	1,910,524	1,964,559	1,992,348
Guidance Services	122,253	127,538	127,419	128,979
Office of the Director	386,690	347,098	374,288	384,070
Indirect Services	539,460	543,577	542,500	543,000
Student Transport-Field Trips	22,988	34,970	36,415	27,665
Subtotal Northwest Technical Center	2,940,645	2,963,707	3,045,181	3,076,062
 Budget Totals	 55,463,279	 61,861,212	 61,821,389	 64,797,075

4.75%

Maple Run Unified School District

Summary of Estimated Revenues for FY23 Proposed Budget

Revenue Category	FY21 Actual Revenue	FY22 Adopted Budget	FY22 Working Budget	FY23 Proposed Budget
<u>Regular Education</u>				
Impact Fees	\$75,000	\$75,000	\$25,000	\$0
Collins Perley Trust Fund Income	\$50,000	\$50,000	\$50,000	\$50,000
Investment Income	\$24,302	\$75,000	\$75,000	\$75,000
Driver Education Reimbursement	\$12,663	\$10,000	\$10,000	\$15,000
Adult Ed Income	\$143,828	\$99,500	\$99,500	\$145,000
Tuition Income	\$2,741,495	\$2,700,000	\$2,700,000	\$3,250,000
Education Spending	\$42,033,746	\$43,451,554	\$43,451,554	\$45,976,065
State Transportation Aid	\$533,007	\$525,000	\$525,000	\$379,000
State of VT High School Completion	\$88,294	\$0	\$0	\$0
IEP Medicaid	\$502,418	\$579,762	\$606,090	\$486,860
EPSDT Medicaid	\$40,265	\$38,757	\$39,095	\$40,077
21st Century Grant	\$53,978	\$76,136	\$76,136	\$76,136
Consolidated Federal Grants	\$1,088,474	\$1,222,646	\$1,485,024	\$1,417,488
Student Assistance Program Grant	\$36,122	\$40,000	\$40,000	\$40,000
Services Provided to NWTC	\$528,243	\$542,500	\$542,500	\$543,000
Prior Year Adjustments	-\$54,690	\$0	\$0	\$0
Misc.	\$88,068	\$125,000	\$125,000	\$125,000
Subtotal Regular Education	\$47,985,213	\$49,610,855	\$49,849,899	\$52,618,626
<u>Special Education</u>				
Excess Cost Income	\$513,295	\$589,000	\$589,000	\$525,000
Mainstream Block Grant	\$964,855	\$971,239	\$971,239	\$5,705,239
Expenditure Reimbursement	\$4,588,714	\$5,672,000	\$5,672,000	\$0
Extraordinary Reimbursement	\$840,774	\$921,000	\$921,000	\$1,700,000
State Placed Reimbursement	\$32,020	\$0	\$0	\$0
Essential Early Education Grant	\$220,830	\$233,766	\$233,766	\$250,283
Pre-IDEAB	\$18,561	\$22,073	\$20,894	\$12,735
IDEAB Grant	\$780,952	\$877,572	\$897,681	\$909,130
Subtotal Special Education	\$7,960,001	\$9,286,650	\$9,305,580	\$9,102,387
<u>Northwest Technical Center</u>				
State Basic Education Grant	\$1,483,288	\$1,470,472	\$1,470,472	\$1,600,710
State Tuition Assistance Grant	\$596,770	\$591,569	\$591,569	\$643,964
Tuition Income	\$578,852	\$630,716	\$630,716	\$548,397
Program Income	\$19,749	\$10,000	\$10,000	\$10,000
Grants	\$405,232	\$260,950	\$342,424	\$272,991
Prior Year Adjustments	-\$124,586	\$0	\$0	\$0
Subtotal Northwest Technical Center	\$2,959,305	\$2,963,707	\$3,045,181	\$3,076,062
Total Revenues	\$58,904,519	\$61,861,212	\$62,200,660	\$64,797,075

4.75%

District: Maple Run USD	U057				Property dollar equivalent yield	12,937	<--See bottom note	Homestead tax rate per \$12,937 of spending per equalized pupil	1.00
SU: Maple Run	Franklin County					15,484		Income dollar equivalent yield per 2.0% of household income	
Expenditures	FY2020	FY2021	FY2022	FY2023					
Adopted or warned union district budget (including special programs and full technical center expenditures)	\$57,312,798	\$60,473,675	\$61,861,212	\$64,797,075					
plus Sum of separately warned articles passed at union district meeting	-	-	-	-					
Adopted or warned union district budget plus articles	\$57,312,798	\$60,473,675	\$61,861,212	\$64,797,075					
plus Obligation to a Regional Technical Center School District if any	-	-	-	-					
plus Prior year deficit repayment of deficit	-	-	-	-					
Total Union Budget	\$57,312,798	\$60,473,675	\$61,861,212	\$64,797,075					
S.U. assessment (included in union budget) - informational data	-	-	-	-					
Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-					

Revenues									
Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	\$16,834,442	\$18,071,634	\$18,409,658	\$18,821,010					
Total offsetting union revenues	\$16,834,442	\$18,071,634	\$18,409,658	\$18,821,010					

Education Spending	\$40,478,356	\$42,402,041	\$43,451,554	\$45,976,065					
Maple Run USD equalized pupils	2,552.03	2,569.89	2,541.56	2,487.37					

Education Spending per Equalized Pupil	\$15,861.24	\$16,499.55	\$17,096.41	\$18,483.81					
minus Less net eligible construction costs (or P&I) per equalized pupil	\$366.55	\$522.47	\$520.02						
minus Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	\$27.55	\$44.49	\$16.84						
minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-						
minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-						
minus Estimated costs of new students after census period (per eqpup)	-	-	-						
minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-						
minus Less planning costs for merger of small schools (per eqpup)	-	-	-						
minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-						
minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting	-	-	-						
Excess spending threshold	threshold = \$11,311 \$18,311.00	threshold = \$18,756 -	threshold = \$18,789 \$18,789.00	threshold = \$19,997 \$19,997.00					
plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	2 year suspension	2 year suspension					
Per pupil figure used for calculating District Equalized Tax Rate	\$15,861	\$16,500	\$17,096	\$18,483.81					
Union spending adjustment (minimum of 100%)	148.960% based on yield \$10,648	150.023% based on yield \$10,998	151.068% based on \$10,763	142.876% based on yield \$12,937					

Anticipated equalized union homestead tax rate to be prorated [(\$18,483.81 ÷ (\$12,937 / \$1.00)]	\$1.4296 based on \$1.00	\$1.4602 based on \$1.00	\$1.4907 based on \$1.00	\$1.4288 based on \$1.00
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Prorated homestead union tax rates for members of Maple Run USD

	FY2020	FY2021	FY2022	FY2023
T072 Fairfield	1.4296	1.4602	1.4907	1.4288
T176 St. Albans City	1.4296	1.4602	1.4907	1.4288
T177 St. Albans Town	1.4296	1.4602	1.4907	1.4288

Anticipated income cap percent to be prorated from Maple Run USD [(\$18,483.81 ÷ \$15,484) x 2.00%]	2.33% based on 2.00%	2.37% based on 2.00%	2.45% based on 2.00%	2.39% based on 2.00%
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Prorated union income cap percentage for members of Maple Run USD

	FY2020	FY2021	FY2022	FY2023
T072 Fairfield	2.33%	2.37%	2.45%	2.39%
T176 St. Albans City	2.33%	2.37%	2.45%	2.39%
T177 St. Albans Town	2.33%	2.37%	2.45%	2.39%

- Following current statute, the Tax Commissioner recommended a property yield of \$13,846 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$16,705 for a base income percent of 2.0%, and a non-residential tax rate of \$1.385. **THESE FIGURES USE THE ESTIMATED \$90,000,000 SURPLUS FROM THE EDUCATION FUND. AOE DO NOT EXPECT THAT SURPLUS WILL BE USED TO INCREASE THE YIELDS.** AOE would suggest using the figures provided without the surplus: \$12,937 for the property yield, \$15,484 for the income yield, and \$1.482 for the non-homestead tax rate.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 2.0%.

Bill Kimball Ed. D.
Superintendent

John Muldoon Ed. D.
Assistant Superintendent

Martha Gagner
Business Manager



Andrea Racek
Special Education Director

Stephanie Ripley
Early Childhood Programs

Alexis Hoyt
Student Support Director

Casey Provost
Human Resources Coordinator

Notice of Availability of Annual Report

The legal voters of the Maple Run Unified School District #57, consisting of the City of St. Albans, Town of St. Albans, and Fairfield, Vermont, are hereby notified of the availability of the District's Annual Report. Copies of the report are available online at <http://www.maplerun.org/o/mrusd/browse/34988>, by contacting the Maple Run Unified School District at 28 Catherine St. or calling 524-2600.

**WARNING
FOR THE MAPLE RUN UNIFIED SCHOOL DISTRICT #57
ANNUAL MEETING: March 1, 2022**

The legal voters of the Maple Run Unified School District #57, consisting of the City of St. Albans, the Town of St. Albans and the Town of Fairfield, Vermont, are hereby notified and warned to meet in the respective polling places and times hereinafter named for each of the above referenced towns on **Tuesday, March 1, 2022**, to vote on the articles herein set forth. All Articles to be voted by the Australian Ballot system. The polls open at seven o'clock in the morning (7:00 a.m.) and close at seven o'clock in the evening (7:00 p.m.).

ARTICLE I

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Clerk for a one (1) year term.

ARTICLE II

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Treasurer for a one (1) year term.

ARTICLE III

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans Town for a three (3) year term.

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans City each for a three (3) year term.

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from the Town of Fairfield for a three (3) year term.

ARTICLE IV

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to borrow money not in excess of anticipated revenue for the school year, pursuant to Title 16 V.S.A. § 562(9)?

ARTICLE V

Shall the voters of Maple Run Unified School District #57 authorize the Board of Directors to transfer the audited general fund balance, of the current fiscal year, to a Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57?

ARTICLE VI

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to expend \$ 64,797,075 which is the amount the school board has determined to be necessary for the ensuing fiscal year beginning July 1, 2022? It is estimated that this proposed budget, if approved, will result in education spending of \$18,484 per equalized pupil. This projected spending per equalized pupil is 8.12 % higher than spending for the current year.

Informational Hearing

The legal voters of the Maple Run Unified School District #57 consisting of the City of St. Albans, the Town of St. Albans, and the Town Fairfield, Vermont, are hereby notified and warned to meet via **Zoom** on **February 23, 2022 at 6:00 p.m.**, to conduct an informational meeting on the budget.

Polling Places and Times

St. Albans City Residents - St. Albans City Hall, 100 North Main Street; polls open at 7:00 a.m. and close at 7:00 p.m.

St. Albans Town Residents – Collins Perley Sports Complex, 890 Fairfax Road; polls open at 7:00 a.m. and close at 7:00 p.m.

Fairfield Residents – Fairfield Town Office 25 North Rd, Fairfield polls open at 7:00 a.m. and close at 7:00 p.m.


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Dated at St. Albans, Vermont, this 19 day of January 2022.

MAPLE RUN UNIFIED SCHOOL DISTRICT #57 SCHOOL BOARD



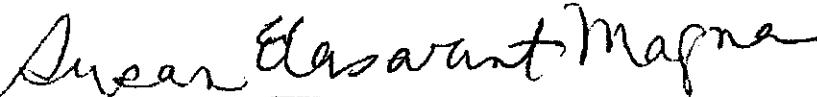
NILDA GONNELLA-FRENCH



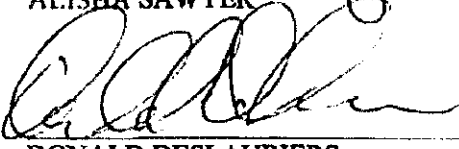
NINA HUNSICKER



ALISHA SAWYER



SUSAN CASAVANT MAGNAN



DONALD DESLAURIERS



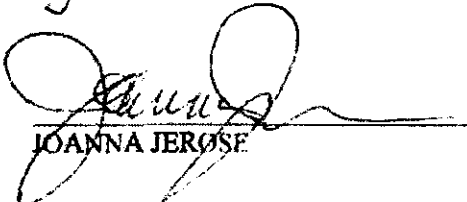
JACK MCCARTHY




AL COREY



GRANT HENDERSON



JOANNA JEROSE



KATIE MESSIER

Received for record and recorded prior to the posting this 25 day of January 2022.



ANNA BOURDON, CLERK