

**TOWN OF
FAIRFIELD, VERMONT**



**2020
ANNUAL REPORT**

OF THE TOWN YEAR ENDING DEC. 31, 2020
SCHOOL YEAR ENDING JUNE 30, 2020

Office Hours and Board Meetings

Town Clerk's Office **Phone 827-3261 ext 1**
Hours: Monday, Tuesday, Thursday, Friday 8:00 am - 3:00 pm
Wednesday 10am - 5pm

Select Board Meetings

2nd and 4th Mondays of the month at 7:00 pm held at the Municipal Building

Library Board Meetings

3rd Thursday of the month at 4:30 pm held at the Library

Fairfield Fire Department Meetings

1st Monday of the month at 7:30 pm held at the Firehouse

Zoning Board Meetings

1st Monday of the month at 8:00 pm held at the Municipal Building

Grant Writer Committee Meetings

Quarterly meetings time and date varies

Recreation Committee Meetings

3rd Tuesday of the month at 6:30 pm

Check our website at fairfieldvermont.com for news and minutes of the meetings

Phone Listings

Town Clerk's Office	827-3261 ext 1
Town Administrator.....	827-3261 ext 4
Town Garage.....	827-3290
Lister's Office.....	827-3261 ext 2
Building Permits/Zoning Administrator.....	827-3261 ext 3
School.....	827-6639
Bent-Northrop Memorial Library.....	827-3945
Community Center.....	827-3130
Fairfield Post Office.....	827-3734
East Fairfield Post Office.....	827-3819
Animal Control.....	582-8534
State Police/Game Warden.....	524-5993
Northwestern Medical Center.....	524-5911
Emergency and Fire Department.....	911

ANNUAL REPORT

Town and School of
FAIRFIELD
VERMONT

For The Year Ended
December 31, 2020

Printed by Authority
REPRO DIGITAL

NOTICE

**Australian Ballot Voting
Town Clerks Office
Tuesday March 2, 2021
Polls will be open 7:00 A.M. to 7:00 P.M.
Town Officer Elections / Budgets
Maple Run Union School District Ballot**

This institution is an equal opportunity provider, and employer.

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Elected Town Officers

Moderator	Bridget Howrigan Rivet (1 year term)	2021
Town Clerk	Linda Hodet (3 year term)	2023
Town Treasurer	Amanda Forbes (3 year term)	2023
Select Board	Gene Archambault (3 year term)	2021
	Charles Thomas (2 year term)	2021
	Thomas Howrigan (3 year term)	2022
	David Persons (2 year term)	2022
	Gavin Ryan (3 year term)	2023
Auditors	Mary Schreindorfer (3 year term)	2021
	Judy Magnan (3 year term)	2022
	Jeanne Persons (3 year term)	2023
Listers	James Gregoire (3 year term)	2021
	Alisha LaRocque (3 year term)	2022
	Linda Hodet (3 year term)	2023
MRUSD Board	Susan Casavant Magnan (3 year term)	2021
	Joanna Jerose (3 year term)	2022
MRUSD Treasurer	Amanda Forbes (1 year term)	2021
Library Trustees	Laura Bellstrom (3 year term)	2021
	Peter Burns (2 year term)	2021
	Samantha Thomas (3 year term)	2022
	Kristina Bolduc (2 year term)	2022
	Laura Fulwiler (3 year term)	2023
First Constable	James Consentino (1 year term)	2021
Grand Juror	Kevin Mosher (1 year term)	2021
Town Agent	Vanessa Kittell (1 year term)	2021
Justices of the Peace	Paula Boomhower Jonathan Branon James Consentino Maurice Jettie Bridget Howrigan Rivet Kristen Runyon-Hughes Julie Wolcott	

Appointed Town Officers

Planning/Zoning Board	Harry Goldhagen (3 year term)	2021
	Aaron Forbes (2 year term)	2021
	Melissa Manson (3 year term)	2022
	Peter Burns (2 year term)	2022
	Demetrius Bolduc (3 year term)	2023
Zoning Administrator	Melanie Riddle	
Recreation Committee	Chad LaCroix (3 year term)	2021
	Michelle Desrosiers (2 year term)	2021
	Rebecca Comyn (3 year term)	2022
	Charles Thomas (2 year term)	2022
	Damien Boomhower (3 year term)	2023
Grant Writer Committee	Jonathan DeLaBruere	
	Sarah Flack	
	Sarah Montgomery	
	Jaime Tibbits	
	Julie Wolcott	
Grant Writer	Melanie Riddle	
Town Service Officer	Julie Wolcott	
Health Officer	Melissa Manson	
Emergency Management Coordinator	Tom Howrigan	
Emergency Management Director	Jonathan DeLaBruere	
Delinquent Tax Collector	Linda Hodet	
E911 Coordinator	Melanie Riddle	

**Minutes of the 2020 Annual Meeting
Of the Town of Fairfield, Vermont**

The inhabitants of the Town of Fairfield met at Veteran's Hall, Fairfield Center School, on March 3, 2020. Representative James Gregoire presented a resolution honoring former Representative Richard (Dick) Howrigan's many years of dedicated service to the community. Bridget Howrigan Rivet, Moderator, made the announcements. The Robert's Rules of Order were explained. The meeting was called to order at 10:01 a.m. The Pledge of Allegiance was said. A moment of silence was held.

1. MODERATOR: Bridget Howrigan Rivet was nominated by Gavin Ryan and seconded by Bet Howrigan. Nominations ceased. The Clerk was asked to cast one ballot for Bridget Rivet.
2. TO RECEIVE THE VARIOUS REPORTS OF THE OFFICERS OF THE TOWN AS CONTAINED IN THE CURRENT TOWN ANNUAL REPORT:

Gavin Ryan talked about the creation of the Town Administrator position three years ago. Amanda Forbes served as Town Administrator along with Town Clerk and Treasurer. The decision to separate the jobs was made to provide more transparency in the office. Jonathan DeLaBruere has been hired as Town Administrator. The duties of Administrator, Clerk, Treasurer were briefly outlined.

3. TO ELECT FROM THE LEGAL VOTERS OF SAID TOWN THE FOLLOWING OFFICERS:
 - a. ONE TOWN CLERK FOR 3 YEARS: Linda Hodet was nominated by Gavin Ryan and seconded by Charles Thomas. Nominations ceased, moved to cast one ballot for Linda Hodet.
 - b. ONE TREASURER FOR 3 YEARS: Amanda Forbes was nominated by Tom Howrigan and seconded by Charles Thomas. Nominations ceased, moved to cast one ballot for Amanda Forbes.
 - c. ONE SELECTPERSON FOR 3 YEARS: Gavin Ryan was nominated by Charles Thomas and seconded by Tom Howrigan. Nominations ceased, moved to cast one ballot for Gavin Ryan.
 - d. ONE SELECTPERSON FOR 2 YEARS: David Persons was nominated by Damien Boomhower and seconded by James Consentino. Nominations ceased, moved to cast one ballot for David Persons.

- e. **ONE AUDITOR 3 YEAR TERM:** Jeanne Persons was nominated by Joy Kane and seconded by Charles Thomas. Nominations ceased, moved to cast one ballot for Jeanne Persons.
- f. **ONE LISTER 3 YEAR TERM:** Linda Hodet was nominated by James Gregoire and seconded by Melissa Manson. Nominations ceased, moved to cast one ballot for Linda Hodet.
- g. **ONE LIBRARY TRUSTEE 3 YEAR TERM:** Laura Fulwiler was nominated by Peter Burns and seconded by Charles Thomas. Nominations ceased, moved to cast one ballot for Laura Fulwiler.
- h. **ONE LIBRARY TRUSTEE 2 YEAR TERM:** Kristina Bolduc was nominated by Laura Fulwiler and seconded by Laura Bellstrom. Nominations ceased, moved to cast one ballot for Kristina Bolduc.
- i. **A FIRST CONSTABLE 1 YEAR TERM:** David Persons was nominated by Charles Thomas. David Persons declined the nomination. Dick Howrigan was nominated by Gavin Ryan and seconded by Charles Thomas. Dick Howrigan declined the nomination. James Consentino was nominated by Damien Boomhower and seconded by James Gregoire. Nominations ceased, moved to cast one ballot for James Consentino.
- j. **A GRAND JUROR 1 YEAR TERM:** Kevin Moser was nominated by Jamie Partlow and seconded by Jazmyn Sylvester-Cross. Charles Thomas was nominated by Mary Schreindorfer and seconded by Charles Mudgett. Nominations ceased. Candidates were asked to speak. Kevin Moser spoke. Charles Thomas withdrew his name. Moved to cast one ballot for Kevin Moser.
- k. **A TOWN AGENT 1 YEAR TERM:** Vanessa Kittell was nominated by Charles Thomas and seconded by James Gregoire. Nominations ceased, moved to cast one ballot for Vanessa Kittell.

Gene Archambault recognized Norm Menard and Amanda Forbes for their years of service.

- 4. **SHALL PROPERTY TAXES BE DUE AND PAYABLE ON THE FIRST FRIDAY IN THE MONTH OF NOVEMBER:** Motion made by Jazmyn Sylvester-Cross and seconded by Damien Boomhower. Motion passed by voice vote.

5. SHALL THE LEGAL VOTERS OF THE TOWN OF FAIRFIELD APPROVE THE 2020 TOTAL GENERAL FUND EXPENDITURES OF \$1,496,393, OF WHICH \$979,173 SHALL BE RAISED BY TAXES AND \$ 517,220 BY NON-TAX REVENUES?: Motion made by Toby Fulwiler and seconded by Jazmyn Sylvester-Cross. Motion made by Craig Aylward to amend the budget to \$986,673, an increase of \$7,500 to cover the cost of Fairfield residents to participate in St Albans Recreation Programs at a reduced rate. Motion to amend was seconded by Juana Berry. Discussion ensued. Charlie Thomas spoke about how the cost for the St Albans Rec Programs that only 79 families out of 676 families in Fairfield participate, leaves little funds left available for Fairfield Programs which are provided with no cost for residents. Amendment failed by voice vote. Motion passed by voice vote.
6. SHALL THE LEGAL VOTERS OF THE TOWN OF FAIRFIELD APPROVE THE 2020 EXPENDITURES OF \$148,040 FOR THE BENT NORTHROP MEMORIAL LIBRARY, \$112,600 OF WHICH SHALL BE RAISED BY TAXES AND \$35,440 BY NON-TAX REVENUES?: Motion made by Joanna Jerose and seconded by Mary Schreindorfer. Laura Fulwiler spoke about the Library handouts which detail all the usage and value of programs and events offered by the Library in 2019, and detailed information of how the Northrop sisters' endowment has benefited Fairfield. Motion passed by voice vote.
7. SHALL THE LEGAL VOTERS OF THE TOWN OF FAIRFIELD APPROVE \$92,225 FOR THE SUPPORT OF THE FAIRFIELD VOLUNTEER FIRE DEPARTMENT, SAID APPROPRIATION TO BE PAID UPON CONDITION THAT THE FAIRFIELD VOLUNTEER FIRE DEPARTMENT SUBMIT TO THE TOWN, BY NOVEMBER 1, 2020, A COPY OF ITS MOST RECENT BALANCE SHEET AND BANK STATEMENT FOR REVIEW BY THE TOWN AUDITORS: Motion made by Charles Thomas and seconded by John Gorton. Motion passed by voice vote.
8. TO SEE IF THE VOTERS WILL APPROVE A DONATION OF \$15,000 FOR THE FAIRFIELD COMMUNITY CENTER ASSOCIATION: Motion made by Mary Schreindorfer and seconded by Joanna Jerose. Jane Williams made a motion to amend the request to \$18,000 and was seconded by Jazmyn Sylvester-Cross. Jane Williams discussed the role the Community Center plays in housing our local food shelf, providing community meals, Thanksgiving baskets, youth in the kitchen, vacation camps, and after school programs primarily run by volunteers. Michele Bessett summarized numerous fundraising activities. Motion to amend passed by voice vote. Amended motion passed by voice vote.
9. TO SEE IF THE VOTERS APPROVE A DONATION OF \$3,971 FOR THE FRANKLIN COUNTY HOME HEALTH AGENCY: Motion made by Bet Howrigan and seconded by Gene Archambault. Motion passed by voice vote.

10. TO SEE IF THE VOTERS WILL APPROVE A DONATION OF \$3,000 FOR THE OUTDOOR CLASSROOM: Motion made by Bet Howrigan and seconded by John Gorton. Motion passed by voice vote.

11. TO SEE IF THE VOTERS WILL APPROVE A DONATION OF \$1,000 FOR THE FRANKLIN COUNTY ANIMAL RESCUE: Motion made by Erik Bushey and seconded by Julie Wolcott. Motion passed by voice vote.

12. TO SEE IF THE VOTERS WILL MAKE THE FOLLOWING STATEMENT OF SUPPORT. WE, THE CITIZENS OF FAIRFIELD, STRONGLY SUPPORT THE COMPLETION OF THE LAMOILLE VALLEY RAIL TRAIL. WE URGE THE GOVERNOR AND LEGISLATURE TO JOINTLY DEVELOP A PLAN THAT WILL ENSURE THE LAMOILLE VALLEY RAIL TRAIL IS COMPLETED BY 2025: Motion made by Harry Goldhagen and seconded by John Gorton. The importance of having the Lamoille Valley Rail Trail for a safe place to walk and bike was discussed. Motion passed by voice vote.

13. TO TRANSACT ANY OTHER BUSINESS THAT MAY PROPERLY COME BEFORE THIS MEETING:

John Gorton informed everyone about the new food shelf and community building in Sheldon, which is available for events.

Julie Wolcott asked if the rules could be suspended for Sean O'Dell to discuss the School addition. Suspension of rules approved. Sean O'Dell explained the addition will add an art, a music and intervention rooms. There would also be a storage room added behind the gym. The project is funded by Capital Reserve Funds.

Charles Thomas invited Jonathan DeLaBruere the new Town Administrator to introduce himself.

Melissa Manson spoke about the new Town Plan to be completed by end of summer.

Joyce Mitchell requested the names of the Road Crew to be able to thank them for the good job they do. Gene Archambault provided the names: Maurice Jettie, Jim Paradee, James Monette, Jacob Campbell and John Howrigan.

Jauna Berry spoke about a new board that supports Foster Familys that she is a member of.

Rebecca Chomyn announced the Recreation Committee meets the 3rd Tuesday of the month at the Town Office in the Chester Arthur Room at 6:30. Everyone is welcome.

Tina Churchill said she is unable to get internet at her home. She was told the Town needs to request addition service for the Town.

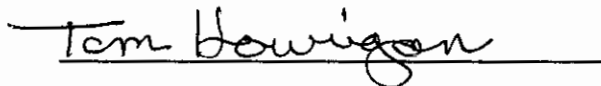
14. TO ADJOURN. A motion to adjourn was made at 11:30 a.m.

Respectfully submitted,


Linda Y Hodet, Clerk

To the best of my recollection, I attest that these minutes are a true and accurate reflection of the events of Town Meeting Day, March 3, 2020.


Bridget Howrigan Rivet, Moderator


Tom Howrigan, Select Board Chair

WARNING
ANNUAL TOWN MEETING OF THE TOWN OF FAIRFIELD

The legal Voters of the Town of Fairfield, Vermont, are hereby warned to meet at the Fairfield Town Office Building in the Village of Fairfield Center, on Tuesday, the 2nd day of March, 2021 to vote on Articles herein set forth. Articles 1 thru 11 are to be voted on by Australian ballot. The polls open at 7:00 a.m. and close at 7:00 p.m.

ARTICLE 1

To elect a Moderator for a term of one year.
One Selectperson for a term of three years.
One Selectperson for a term of two years.
One Auditor for a term of three years.
One Lister for a term of three years.
One Library Trustee for a term of three years.
One Library Trustee for a term of two years.
A First Constable for a term of one year.

ARTICLE 2

Shall property taxes be due and payable on the first Friday in the month of November?

ARTICLE 3

Shall the Legal Voters approve the 2021 total General Fund expenditures of \$1,525,695 of which \$1,020,955 shall be raised by taxes and \$504,740 by non-tax revenues? (Previous year total expenditures were \$1,496,393, of which \$979,173 were raised by taxes and \$517,220 by non-tax revenues)

ARTICLE 4

Shall the Legal Voters approve the Selectboard to reallocate up to \$113,000 from the 2020 General Fund surplus to the Town Equipment Fund. The surplus was created by reimbursements from storm damage in 2019 and 2020.

ARTICLE 5

Shall the Legal Voters approve 2021 expenditures of \$150,082 for the Bent Northrop Memorial Library, \$103,132 of which shall be raised by taxes and \$46,950 by non-tax revenues? (Previous year total expenditures were \$148,070 for the Bent Northrop Memorial Library, \$112,600 of which were raised by taxes and \$35,440 by non-tax revenues)

ARTICLE 6

Shall the Legal Voters approve \$92,225 for the support of the Fairfield Volunteer Fire Department, said appropriation only to be paid by the town upon condition that the Fairfield Volunteer Fire Department submit to the town, by November 1, 2021, a copy of its most recent balance sheet and bank statement for review by the town auditors? (Previous year-\$92,225)

ARTICLE 7

Shall the Legal Voters approve \$15,000 in support of the Fairfield Community Center Association? (Previous year- \$18,000)

ARTICLE 8

Shall the Legal Voters approve a donation of \$3,971 for the Franklin County Home Health Agency? (Previous year-\$3,971)

ARTICLE 9

Shall the Legal Voters approve a donation of \$3,000 for the Outdoor Classroom? (Previous year-\$3,000)

ARTICLE 10

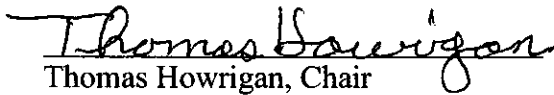
Shall the Legal Voters approve a donation of \$1,000 for the Franklin County Animal Rescue? (Previous year-\$1,000)

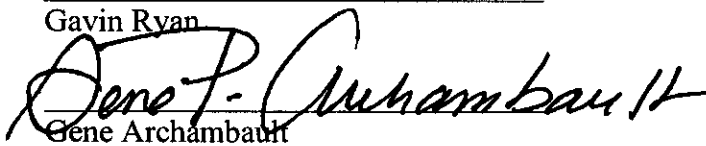
ARTICLE 11

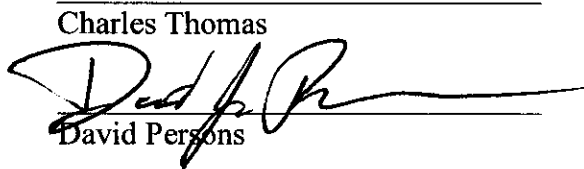
Shall the Legal Voters approve a donation of \$500 for the Cat Crusaders (Previous year \$0)

Dated at Fairfield, Vermont this 29th day of January, 2021.

Town of Fairfield Selectboard,


Thomas Howrigan, Chair

Gavin Ryan

Gene Archambault

Charles Thomas

David Persons

Attest:


Linda Hodet, Clerk

IMPORTANT NOTICE
Town Meeting Australian Ballot
Informational Hearing

The Public Informational Hearing will be held on Monday, February 22, 2021 at 6:00 pm in the Chester Arthur Room at the Town Office Building in person (masks required) or join via zoom meeting at the link below or by calling into the telephone line.

<https://us02web.zoom.us/j/3349589334?pwd=MWN2NWRBbnhRZFY2RWZhZaUJCZGhwQT09>

Meeting ID: 334 958 9334

Passcode: 456789

Telephone: 1-929-205-6099

Due to Covid-19 restrictions there will not be an in-person Town Meeting this year. The Vermont Legislature passed ACT162, which allows for use of Australian ballot voting for 2021.

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Fairfield, Vermont
Fairfield, Vermont 05455

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Fairfield, Vermont as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town of Fairfield, Vermont's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Fairfield, Vermont, as of December 31, 2020, and the respective change in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

A.M. PEISCH & COMPANY, LLP

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(802) 527-0505

1020 Memorial Drive
St. Johnsbury, VT 05819
(802) 748-5654

24 Airport Road
Suite 402
West Lebanon, NH 03784
(603) 306-0100

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information and note on pages 3–10 and 39–44, the Schedules of the Town's proportionate share of the net pension liability and contributions on page 45, and the Notes to required supplementary information – Pension plan on page 45, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Fairfield, Vermont's basic financial statements. The combining nonmajor governmental funds financial statements and the combining fiduciary fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental funds financial statements and the combining fiduciary fund statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental funds financial statements and the combining fiduciary statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated February 3, 2021, on our consideration of the Town of Fairfield, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Fairfield, Vermont's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Fairfield, Vermont's internal control over financial reporting and compliance.

St. Albans, Vermont
February 3, 2021
VT. Reg. No. 92-0000102

A.M. Peitch & Company, LLP

Report of the Town Auditors

Town of Fairfield

2020

During fiscal year 2020 we reviewed accounts and records of the Town of Fairfield.

Our work included a limited examination of the following:

Checking and saving account reconciliations

Warrants: verifying accuracy and insuring that backup is present

Reviewing financial statements of the Fairfield Volunteer Fire Department

Our reviews are a supplement only to the annual independent audit conducted by A.M. Peisch & Company, LLP

**Respectfully submitted,
January 15, 2021**

/s/ Jeanne Persons /s/ Mary Schreindorfer /s/ Judy Magnan

2020 GRAND LIST AND TAX ANALYSIS

	2020	2020	2020	2020	2020
	Local Agreement	Municipal	Resident Education	Non-Resident Education	Total Education
GRAND LIST					
Real/Lease	\$216,282,724	\$216,282,724	\$139,338,784	\$76,943,940	\$216,282,724
Personal	\$387,725	\$387,725	\$0	\$213,389	\$213,389
Subtotal	\$216,670,449	\$216,670,449	\$139,338,784	\$77,157,329	\$216,496,113
Less Exemptions (Veterans Exemptions, Current Use, Contracts)	\$35,057,133	\$35,057,133	\$9,646,320	\$26,234,733	\$35,881,053
Total Grand List	\$181,613,316	\$181,613,316	\$129,692,464	\$50,922,596	\$180,615,060
TAXES					
Taxes to be Raised	\$6,538	\$1,205,730	\$2,112,690	\$927,199	\$3,039,889
Grand List	\$181,613,316	\$181,613,316	\$129,692,464	\$51,051,630	\$180,744,094
TAX RATE	\$0.0036	\$0.6639	\$1.6290	\$1.8162	
Tax Rate Divided as Follows:					
Local Agreement	\$0.0036		\$0.0036	\$0.0036	
Total Municipal Tax Rate		\$0.6639	\$0.6639	\$0.6639	
Homestead Ed. Tax Rate			<u>\$1.6290</u>		
Non-Res. Ed Tax Rate				<u>\$1.8162</u>	
Total Tax Rate			<u>\$2.2965</u>	<u>\$2.4837</u>	
Gross Property Taxes Due 11/06/20			\$4,251,425.19		
Changes- Lister Errors/Omissions, Abatements, Etc.		\$6,390.99			
Taxes Collected 11/06/20		\$4,081,691.46			
Delinquent 11/07/20		<u>\$163,342.74</u>			
Total as of 11/07/20			\$4,251,425.19		

Note: Taxes are assessed as follows:

The State sets the tax rate for schools on June 30th.

All Resident Owners pay the Municipal Rate (\$.6639) plus the Local Agreement Rate (.0036) plus Resident Education Rate (\$1.6290) for a total rate of \$2.2965

All Non-Resident Owners pay the Municipal Rate (\$.6639) plus the Local Agreement Rate (.0036) and the Non-Resident Education Rate (\$1.8162) for a total rate of \$2.4837.

Taxable Parcels	1,125
Homesteads	597
Acres	41,318

Delinquent Property Taxes

Name	2020	2019	2018	Totals
Fournier, Ty & Jennifer	\$4,422.97	\$3,867.56		\$8,290.53
Jettie, James	\$3,313.01	\$3,204.70	\$3,153.34	\$9,671.05
McDonald, Stephen	\$2,568.64	\$2,484.66	\$102.28	\$5,155.58
Ovitt, William	\$2,166.78	\$2,095.94		
Rosetti, Karen	\$421.73	\$407.94	\$401.41	\$1,231.08
Soule, John	\$392.67	\$379.84		\$772.51
Totals	\$13,285.80	\$12,440.64	\$3,657.03	
2020 Names Omitted 12/31/2020	\$42,760.95			
Total Delinquent 12/31/2020	\$56,046.75	\$12,440.64	\$3,657.03	\$72,144.42
2020 Delinquent Total 11/6/2020	\$163,342.74			

The names of the current year taxpayers who have a delinquent balance for the current year only were omitted from the Town Report as voted at the 2012 Town Meeting amendment to Article 7 of the Warning

* Due to Covid 19 Tax Sales were not allowed in 2020

PROPOSED 2021 TOWN BUDGET

Account	Budget CY 2020	Actual CY 2020	Budget CY 2021
10-5 REVENUES			
10-5-00-10 TAX REVENUE			
10-5-00-10.00 Current Property Taxes	\$1,205,640.00	\$913,366.39	TBD
10-5-00-10.03 Prepaid Taxes	\$0.00	\$0.00	\$0.00
10-5-00-10.05 Del Tax Revenue	\$0.00	\$204,472.60	\$0.00
10-5-00-10.10 Del Tax Interest	\$6,000.00	\$3,327.89	\$3,000.00
10-5-00-10.15 Del Tax Penalty	\$12,500.00	\$11,495.18	\$10,000.00
10-5-00-10.20 Pilot	\$3,600.00	\$3,450.32	\$3,500.00
10-5-00-10.25 Current Use	\$223,000.00	\$224,111.00	\$224,000.00
10-5-00-10.26 Current Use Change Tax	\$0.00	\$0.00	\$0.00
10-5-00-10.30 Municipal Tax Adj.	\$0.00	\$42,191.00	\$0.00
10-5-00-10.35 School Overpayment Credit	\$0.00	\$66,310.36	\$0.00
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Total TAX REVENUE	\$1,450,740.00	\$1,468,724.74	\$240,500.00
10-5-00-15 STATE AID			
10-5-00-15.00 State Aid to Highway	\$200,000.00	\$259,734.76	\$200,000.00
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Total STATE AID	\$200,000.00	\$259,734.76	\$200,000.00
10-5-00-25 MISCELLANEOUS			
10-5-00-25.05 Interest Checking	\$1,000.00	\$696.04	\$500.00
10-5-00-25.07 Short Term CD Interest	\$0.00	\$0.00	\$0.00
10-5-00-25.20 Dog License	\$900.00	\$349.00	\$500.00
10-5-00-25.22 Fish & Wildlife Fees	\$100.00	\$148.00	\$100.00
10-5-00-25.23 DMV Registration Fees	\$50.00	\$12.00	\$50.00
10-5-00-25.25 Copier Fees	\$2,500.00	\$2,929.07	\$2,500.00
10-5-00-25.30 Liquor License	\$140.00	\$140.00	\$140.00
10-5-00-25.35 Listers Revenue	\$0.00	\$0.00	\$0.00
10-5-00-25.40 Bicen Books/Maps	\$0.00	\$8.00	\$0.00
10-5-00-25.45 Vehicle Permits	\$600.00	\$520.00	\$500.00
10-5-00-25.46 Civil Fines	\$150.00	\$149.00	\$150.00
10-5-00-25.50 Homeland Security Grant	\$0.00	\$0.00	\$0.00
10-5-00-25.51 FEMA Grant	\$0.00	\$0.00	\$0.00
10-5-00-25.52 FEMA Grant-State	\$0.00	\$0.00	\$0.00
10-5-00-25.55 Town Hwy Class 2 Grant	\$0.00	\$0.00	\$0.00
10-5-00-25.60 Grant	\$10,880.00	\$29,289.71	\$0.00
10-5-00-25.62 Grant Revenue-State funds	\$0.00	\$0.00	\$0.00
10-5-00-25.65 Clerk Fees	\$14,000.00	\$24,932.65	\$20,000.00
10-5-00-25.67 Zoning Fees	\$13,000.00	\$17,084.14	\$15,000.00
10-5-00-25.70 Rent	\$4,800.00	\$2,383.37	\$4,800.00
10-5-00-25.71 Forest Lease	\$14,000.00	\$13,086.00	\$13,000.00
10-5-00-25.80 Logging	\$0.00	\$0.00	\$0.00
10-5-00-25.90 Transfer In	\$0.00	\$0.00	\$0.00
10-5-00-25.91 Surplus Funds	\$0.00	\$0.00	\$0.00

Account	Budget CY 2020	Actual CY 2020	Budget CY 2021
10-5-00-25.92 Proceeds from Loan	\$0.00	\$0.00	\$0.00
10-5-00-25.93 Insurance Proceeds	\$0.00	\$0.00	\$0.00
10-5-00-25.94 250 Revenue	\$0.00	\$0.00	\$0.00
10-5-00-25.95 Tax Sale Redemption	\$0.00	\$0.00	\$0.00
10-5-00-25.96 Cemetery Lot Sales	\$0.00	\$0.00	\$0.00
10-5-00-25.97 Fuel Excise Tax Refund	\$5,000.00	\$4,695.59	\$4,500.00
10-5-00-25.99 Miscellaneous Revenue	\$5,000.00	\$3,726.83	\$2,500.00
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Total MISCELLANEOUS	\$72,120.00	\$100,149.40	\$64,240.00
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Total REVENUES	\$1,722,860.00	\$1,828,608.90	\$504,740.00

10-6 GENERAL

10-6-10 SELECTBOARD

10-6-10-10.00 Stipends	\$7,500.00	\$7,500.00	\$7,500.00
10-6-10-10.05 Salary Secretary	\$1,500.00	\$645.00	\$1,000.00
10-6-10-15.00 FICA/MEDI	\$900.00	\$819.18	\$850.00
10-6-10-15.05 Mileage	\$500.00	\$0.00	\$500.00
10-6-10-20.00 Dues/Subscriptions	\$5,000.00	\$3,588.00	\$5,000.00
10-6-10-21.00 Advertising/Publishing	\$1,000.00	\$1,682.25	\$1,000.00
10-6-10-22.00 Legal	\$10,000.00	\$30.00	\$8,000.00
10-6-10-23.00 Interest Expense	\$2,000.00	\$1,260.27	\$1,000.00
10-6-10-24.00 Insurance - General	\$45,000.00	\$44,294.75	\$48,000.00
10-6-10-24.05 Insurance - Unemployment	\$2,600.00	\$1,464.81	\$2,600.00
10-6-10-25.00 Supplies	\$250.00	\$810.02	\$500.00
10-6-10-26.00 Flags	\$1,000.00	\$1,363.50	\$1,000.00
10-6-10-33.00 Animal Expense	\$2,000.00	\$129.69	\$500.00
10-6-10-35.00 Audit	\$13,400.00	\$13,400.00	\$13,600.00
10-6-10-36.00 Ambulance/Dispatch	\$55,941.00	\$61,160.88	\$62,000.00
10-6-10-43.00 Professional Services	\$7,000.00	\$3,626.00	\$5,000.00
10-6-10-44.00 Equipment	\$500.00	\$0.00	\$500.00
10-6-10-45.00 Library Security	\$720.00	\$766.69	\$720.00
10-6-10-46.00 Landfill	\$2,000.00	\$4,037.00	\$2,000.00
10-6-10-48.00 County Tax	\$16,900.00	\$17,438.62	\$17,500.00
10-6-10-51.00 Discount on Taxes	\$0.00	\$0.00	\$0.00
10-6-10-60.00 Grant Expense	\$0.00	\$0.00	\$0.00
10-6-10-75.00 Transfer Out	\$0.00	\$0.00	\$0.00
10-6-10-81.00 Abatements	\$0.00	\$0.00	\$0.00
10-6-10-82.00 250 Celebration	\$0.00	\$0.00	\$0.00
10-6-10-90.00 Debt Retirement	\$53,356.00	\$52,266.11	\$53,000.00
10-6-10-90.01 Deficit Reduction	\$0.00	\$0.00	\$0.00
10-6-10-90.02 Debt Retirement Interest	\$0.00	\$0.00	\$5,000.00
10-6-10-91.05 Delinquent Taxes	\$0.00	\$0.00	\$0.00
10-6-10-92.00 MRGP	\$2,000.00	\$1,350.00	\$2,000.00
10-6-10-95.00 Logging Exp.	\$0.00	\$0.00	\$0.00
10-6-10-96.00 Tax Sale Purchase	\$0.00	\$0.00	\$0.00

Account	Budget CY 2020	Actual CY 2020	Budget CY 2021
10-6-10-97.00 Drug & Alcohol Testing	\$1,500.00	\$702.50	\$1,000.00
10-6-10-98.00 Capital Improvements Fund	\$10,000.00	\$10,000.00	\$20,000.00
10-6-10-99.00 Miscellaneous	\$500.00	\$1,188.79	\$500.00
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Total SELECTBOARD	\$243,067.00	\$229,524.06	\$260,270.00
10-6-15 TOWN OFFICE			
10-6-15-09.00 Town Administrator	\$43,959.00	\$41,418.34	\$41,200.00
10-6-15-10.00 Salary-Clerk	\$20,000.00	\$20,305.00	\$41,200.00
10-6-15-10.20 Salary Assistant/Clerk	\$37,862.00	\$39,177.66	\$0.00
10-6-15-10.25 File Clerk	\$7,390.00	\$5,733.75	\$7,500.00
10-6-15-10.30 Treasurer	\$5,000.00	\$5,192.33	\$5,150.00
10-6-15-13.00 Holiday	\$0.00	\$0.00	\$0.00
10-6-15-15.00 FICA/MEDI	\$8,740.00	\$8,653.95	\$7,500.00
10-6-15-16.00 Health Insurance	\$19,934.00	\$14,925.84	\$14,000.00
10-6-15-17.00 Life Insurance/AD&D	\$324.00	\$263.14	\$300.00
10-6-15-18.00 Disability Insurance	\$775.00	\$601.98	\$650.00
10-6-15-19.00 Retirement	\$7,486.00	\$5,448.17	\$5,000.00
10-6-15-25.00 Supplies	\$1,500.00	\$2,158.02	\$1,500.00
10-6-15-26.00 Restoration	\$2,000.00	\$0.00	\$2,000.00
10-6-15-27.00 Vitals/Land Records	\$1,200.00	\$10.00	\$1,200.00
10-6-15-28.00 Telephone/Internet	\$4,000.00	\$3,962.52	\$4,000.00
10-6-15-29.00 Banking	\$300.00	\$0.00	\$300.00
10-6-15-30.00 Postage/Shipping	\$1,700.00	\$3,364.58	\$2,500.00
10-6-15-31.00 Computer Expense	\$7,000.00	\$10,258.70	\$10,000.00
10-6-15-32.00 Election Expense	\$2,000.00	\$1,950.18	\$500.00
10-6-15-37.00 Mileage	\$400.00	\$190.34	\$400.00
10-6-15-38.00 Education/Training	\$1,500.00	\$285.00	\$1,500.00
10-6-15-44.00 Equipment	\$2,000.00	\$1,926.16	\$2,000.00
10-6-15-50.00 Tax Bill Expense	\$850.00	\$84.70	\$500.00
10-6-15-99.00 Miscellaneous	\$250.00	\$247.22	\$250.00
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Total TOWN OFFICE	\$176,170.00	\$166,157.58	\$149,150.00
10-6-20 AUDITORS			
10-6-20-10.00 Salary/Stipend	\$750.00	\$750.00	\$750.00
10-6-20-15.00 FICA/MEDI	\$58.00	\$57.39	\$75.00
10-6-20-21.00 Publication	\$2,300.00	\$1,916.80	\$2,000.00
10-6-20-25.00 Supplies	\$0.00	\$0.00	\$0.00
10-6-20-30.00 Postage/Shipping	\$700.00	\$0.00	\$500.00
10-6-20-38.00 Education/Training	\$0.00	\$0.00	\$0.00
10-6-20-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
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Total AUDITORS	\$3,808.00	\$2,724.19	\$3,325.00

Account	Budget CY 2020	Actual CY 2020	Budget CY 2021
10-6-25 LISTERS			
10-6-25-10.00 Salary	\$13,000.00	\$7,675.52	\$10,000.00
10-6-25-15.00 FICA/MEDI	\$1,000.00	\$587.34	\$1,000.00
10-6-25-25.00 Supplies	\$250.00	\$0.00	\$250.00
10-6-25-30.00 Postage/Shipping	\$350.00	\$60.05	\$250.00
10-6-25-31.00 Computer Expense	\$2,400.00	\$3,049.42	\$3,000.00
10-6-25-37.00 Mileage	\$350.00	\$71.30	\$250.00
10-6-25-38.00 Education/Training	\$350.00	\$140.00	\$250.00
10-6-25-44.00 Equipment	\$350.00	\$0.00	\$100.00
10-6-25-82.00 Reappraisal	\$0.00	\$0.00	\$0.00
10-6-25-85.00 Parcel Mapping	\$4,800.00	\$4,950.00	\$5,000.00
10-6-25-98.00 Transfer out	\$0.00	\$0.00	\$0.00
10-6-25-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
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Total LISTERS	\$22,850.00	\$16,533.63	\$20,100.00
10-6-30 ZONING			
10-6-30-10.00 Salary	\$9,360.00	\$10,200.00	\$10,000.00
10-6-30-11.00 Stipends	\$2,500.00	\$2,500.00	\$2,500.00
10-6-30-15.00 FICA/MEDI	\$908.00	\$806.38	\$1,250.00
10-6-30-20.00 Legal	\$1,500.00	\$0.00	\$0.00
10-6-30-21.00 Advertising/Publishing	\$350.00	\$670.04	\$500.00
10-6-30-25.00 Supplies	\$200.00	\$157.67	\$200.00
10-6-30-30.00 Postage/Shipping	\$100.00	\$856.76	\$500.00
10-6-30-37.00 Mileage	\$300.00	\$157.92	\$200.00
10-6-30-38.00 Training/Education	\$300.00	\$0.00	\$200.00
10-6-30-44.00 Equipment	\$200.00	\$0.00	\$100.00
10-6-30-60.00 Grant Expenditures	\$11,968.00	\$0.00	\$12,000.00
10-6-30-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
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Total ZONING	\$27,686.00	\$15,348.77	\$27,450.00
10-6-5 TOWN PROPERTY			
10-6-51 MUNICIPAL BLDG			
10-6-51-10.00 Cleaning	\$2,000.00	\$1,341.49	\$1,500.00
10-6-51-15.00 FICA/MEDI	\$155.00	\$0.00	\$0.00
10-6-51-23.00 Interest Expense	\$0.00	\$0.00	\$0.00
10-6-51-25.00 Supplies	\$600.00	\$465.23	\$500.00
10-6-51-39.00 Electricity (TC)	\$3,500.00	\$3,162.92	\$3,500.00
10-6-51-40.00 Heat	\$2,500.00	\$1,607.48	\$2,000.00
10-6-51-41.00 Repairs/Maint	\$4,500.00	\$3,472.21	\$4,000.00
10-6-51-42.00 Water	\$200.00	\$200.00	\$200.00
10-6-51-43.00 Professional Services	\$500.00	\$0.00	\$500.00
10-6-51-44.00 Equipment	\$500.00	\$0.00	\$2,500.00
10-6-51-45.00 Security	\$800.00	\$816.68	\$800.00
10-6-51-60.00 Grant Expenditures	\$0.00	\$0.00	\$0.00

Account	Budget CY 2020	Actual CY 2020	Budget CY 2021
10-6-51-80.00 Depreciation	\$0.00	\$0.00	\$0.00
10-6-51-98.00 Capital Improvements	\$7,500.00	\$17,351.21	\$10,000.00
10-6-51-99.00 Miscellaneous	\$500.00	-\$28.00	\$500.00
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Total MUNICIPAL BLDG	\$23,255.00	\$28,389.22	\$26,000.00
10-6-52 CHESTER'S BAKERY			
10-6-52-41.00 Repairs/Maint	\$1,000.00	\$1,925.48	\$1,000.00
10-6-52-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
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Total CHESTER'S BAKERY	\$1,000.00	\$1,925.48	\$1,000.00
10-6-53 CEMETERIES			
10-6-53-25.00 Supplies	\$350.00	\$384.52	\$350.00
10-6-53-46.00 Contracted Services	\$6,600.00	\$6,550.00	\$6,650.00
10-6-53-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
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Total CEMETERIES	\$6,950.00	\$6,934.52	\$7,000.00
10-6-54 PARKS/BEACH			
10-6-54-39.00 Electricity (Parks)	\$500.00	\$504.64	\$500.00
10-6-54-46.00 Contracted Services	\$1,000.00	\$1,000.00	\$1,000.00
10-6-54-47.00 Trash Removal	\$0.00	\$0.00	\$0.00
10-6-54-48.00 Portolet Rental	\$400.00	\$330.00	\$400.00
10-6-54-49.00 Supplies	\$0.00	\$0.00	\$0.00
10-6-54-50.00 Materials	\$0.00	\$0.00	\$0.00
10-6-54-60.00 Grant Expense	\$0.00	\$0.00	\$0.00
10-6-54-99.00 Miscellaneous	\$1,000.00	\$0.00	\$1,000.00
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Total PARKS/BEACH	\$2,900.00	\$1,834.64	\$2,900.00
10-6-55 COMMON SCHOOL			
10-6-55-41.00 Repairs/Maint	\$2,500.00	\$0.00	\$2,500.00
10-6-55-42.00 Electricity	\$0.00	\$48.44	\$3,500.00
10-6-55-43.00 Heat	\$0.00	\$1,016.91	\$2,000.00
10-6-55-44.00 Water	\$0.00	\$0.00	\$50.00
10-6-55-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
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Total COMMON SCHOOL	\$2,500.00	\$1,065.35	\$8,050.00
10-6-56 COMMUNITY CENTER BLDG			
10-6-56-24.00 Insurance	\$0.00	\$0.00	\$0.00
10-6-56-99.00 Miscellaneous	\$1,500.00	\$1,500.00	\$3,500.00
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Total COMMUNITY CENTER	\$1,500.00	\$1,500.00	\$3,500.00

Account	Budget CY 2020	Actual CY 2020	Budget CY 2021
10-6-57 STREET LIGHTS			
10-6-57-39.00 Electricity (Street Lt)	\$5,500.00	\$5,112.70	\$5,000.00
10-6-57-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
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Total STREET LIGHTS	\$5,500.00	\$5,112.70	\$5,000.00
10-6-58 75 NORTH RD			
10-6-58-39.00 Electricity (Old TC)	\$250.00	\$0.00	\$0.00
10-6-58-40.00 Heat	\$1,000.00	\$0.00	\$0.00
10-6-58-41.00 Repairs/Maint	\$1,500.00	\$0.00	\$1,500.00
10-6-58-42.00 Water	\$200.00	\$200.00	\$200.00
10-6-58-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
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Total 75 NORTH RD	\$2,950.00	\$200.00	\$1,700.00
10-6-59 FIRE DEPT			
10-6-59-39.00 Electricity- Firestations	\$2,700.00	\$2,695.05	\$2,700.00
10-6-59-41.00 Repairs/Maint	\$0.00	\$225.00	\$0.00
10-6-59-45.00 Security	\$800.00	\$766.69	\$800.00
10-6-59-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
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Total FIRE DEPT	\$3,500.00	\$3,686.74	\$3,500.00
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Total TOWN PROPERTY	\$50,055.00	\$50,648.65	\$58,650.00
10-6-60 APPROPRIATIONS			
10-6-60-98.01 Grant Writer Appropriatio	\$4,000.00	\$4,000.00	\$4,000.00
10-6-60-98.03 Recreation Appropriation	\$10,000.00	\$10,000.00	\$10,000.00
10-6-60-98.05 Library Appropriation	\$112,600.00	\$112,600.00	\$0.00
10-6-60-98.06 Library Property Reimbrs.	\$0.00	\$0.00	\$0.00
10-6-60-98.10 Warning Appropriations	\$25,971.00	\$25,971.00	\$0.00
10-6-60-98.15 Fire Dept Appropriation	\$92,225.00	\$92,225.00	\$0.00
10-6-60-98.25 Common School Appropriati	\$1,800.00	\$1,800.00	\$0.00
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Total APPROPRIATIONS	\$246,596.00	\$246,596.00	\$14,000.00
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Total GENERAL EXPENSES	\$770,232.00	\$727,532.88	\$532,945.00
10-7 HIGHWAY			
10-7-05 BENEFITS HIGHWAY			
10-7-05-15.00 FICA/MEDI	\$17,000.00	\$15,681.17	\$17,000.00
10-7-05-16.00 Health Insurance	\$39,500.00	\$45,417.18	\$41,000.00
10-7-05-17.00 Life Insurance/AD&D	\$650.00	\$527.64	\$650.00
10-7-05-18.00 Retirement	\$12,500.00	\$11,471.30	\$14,000.00
10-7-05-19.00 Disability Insurance	\$1,574.00	\$1,355.83	\$1,500.00
10-7-05-20.00 Vacation	\$7,500.00	\$5,373.42	\$8,000.00

Account	Budget CY 2020	Actual CY 2020	Budget CY 2021
10-7-05-21.00 Sick Leave	\$3,000.00	\$2,470.30	\$3,000.00
10-7-05-22.00 Holiday	\$6,500.00	\$5,612.80	\$7,000.00
10-7-05-23.00 Personal Leave	\$2,000.00	\$1,383.09	\$2,000.00
10-7-05-24.00 Training	\$1,000.00	\$0.00	\$1,000.00
10-7-05-25.00 Bereavement Leave	\$500.00	\$261.48	\$500.00
10-7-05-26.00 Clothing	\$0.00	\$0.00	\$0.00
Total BENEFITS HIGHWAY	\$91,724.00	\$89,554.21	\$95,650.00
10-7-10 WINTER MAINT TOWN RDS			
10-7-10-10.00 Labor	\$85,000.00	\$75,248.38	\$90,000.00
10-7-10-44.00 Equipment	\$0.00	\$187.99	\$0.00
10-7-10-46.00 Contracted Services	\$8,000.00	\$0.00	\$5,000.00
10-7-10-47.00 Materials	\$110,000.00	\$170,232.04	\$150,000.00
10-7-10-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
Total WINTER MAINT TOWN RDS	\$203,000.00	\$245,668.41	\$245,000.00
10-7-20 SUMMER MAINT TOWN RDS			
10-7-20-10.00 Labor	\$46,000.00	\$47,198.74	\$50,000.00
10-7-20-44.00 Equipment	\$2,000.00	\$805.39	\$1,000.00
10-7-20-46.00 Contracted Services	\$12,500.00	\$0.00	\$2,500.00
10-7-20-47.00 Materials	\$57,000.00	\$107,419.78	\$100,000.00
10-7-20-98.00 Road Signs	\$3,500.00	\$2,193.55	\$2,000.00
10-7-20-99.00 Miscellaneous	\$1,500.00	\$0.00	\$500.00
Total SUMMER MAINT TOWN RDS	\$122,500.00	\$157,617.46	\$156,000.00
10-7-30 CONSTRUCTION ROADS			
10-7-30-10.00 Labor	\$32,500.00	\$29,785.24	\$35,000.00
10-7-30-44.00 Equipment	\$1,000.00	\$2,040.00	\$1,000.00
10-7-30-46.00 Contracted Services	\$25,000.00	\$13,290.00	\$10,000.00
10-7-30-46.01 Guard Rails	\$5,000.00	\$8,428.00	\$5,000.00
10-7-30-46.02 Blasting	\$5,000.00	\$0.00	\$5,000.00
10-7-30-47.00 Materials	\$50,000.00	\$28,003.31	\$25,000.00
10-7-30-60.00 Grant Matching Expense	\$0.00	\$0.00	\$0.00
Total CONSTRUCTION ROADS	\$118,500.00	\$81,546.55	\$81,000.00
10-7-31 PAVING PROJECT			
10-7-31-10.00 Labor	\$0.00	\$0.00	\$0.00
10-7-31-44.00 Equipment	\$0.00	\$0.00	\$0.00
10-7-31-46.00 Contracted Services	\$155,000.00	\$171,081.97	\$155,000.00
10-7-31-47.00 Materials	\$0.00	\$0.00	\$0.00
Total PAVING PROJECT	\$155,000.00	\$171,081.97	\$155,000.00

Account	Budget CY 2020	Actual CY 2020	Budget CY 2021
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10-7-50 EQUIPMENT

10-7-50-10.00 Labor	\$37,000.00	\$21,899.84	\$38,500.00
10-7-50-25.00 Supplies	\$40,000.00	\$34,905.49	\$30,000.00
10-7-50-41.00 Repairs/Maint	\$15,000.00	\$30,283.23	\$15,000.00
10-7-50-43.00 Equipment	\$0.00	\$3,443.18	\$0.00
10-7-50-44.00 Equipment Fund	\$40,000.00	\$40,000.00	\$40,000.00
10-7-50-47.00 Materials	\$0.00	\$0.00	\$0.00
10-7-50-49.00 Fuel/Oil	\$55,000.00	\$36,741.64	\$55,000.00
10-7-50-90.00 Debt Retirement	\$51,633.00	\$49,496.05	\$52,000.00
10-7-50-91.00 Debt Retirement-Interest	\$0.00	\$1,494.79	\$5,000.00

Total EQUIPMENT	\$238,633.00	\$218,264.22	\$235,500.00
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10-7-60 TOWN GARAGE

10-7-60-10.00 Labor	\$6,500.00	\$11,698.20	\$10,000.00
10-7-60-25.00 Supplies	\$1,500.00	\$3,440.79	\$2,000.00
10-7-60-28.00 Telephone	\$800.00	\$267.13	\$300.00
10-7-60-35.00 Tools	\$5,000.00	\$0.00	\$2,500.00
10-7-60-39.00 Electricity (TG)	\$2,500.00	\$2,360.17	\$2,500.00
10-7-60-40.00 Heat	\$1,000.00	\$294.81	\$1,000.00
10-7-60-41.00 Repairs/Maint	\$2,000.00	\$2,467.22	\$2,000.00
10-7-60-42.00 Water	\$200.00	\$206.64	\$200.00
10-7-60-43.00 Computer	\$300.00	\$0.00	\$300.00
10-7-60-44.00 Equipment	\$1,500.00	\$2,991.56	\$1,500.00
10-7-60-45.00 Security	\$800.00	\$766.50	\$800.00
10-7-60-46.00 Contracted Services	\$5,000.00	\$0.00	\$1,000.00
10-7-60-99.00 Miscellaneous	\$500.00	\$146.00	\$500.00

Total TOWN GARAGE	\$27,600.00	\$24,639.02	\$24,600.00
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Total HIGHWAY	\$956,957.00	\$988,371.84	\$992,750.00
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Total EXPENDITURES	\$1,727,189.00	\$1,715,904.72	\$1,525,695.00
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2021 Budgeted Expenditures	\$1,525,695.00
2021 Budgeted Revenues	-\$504,740.00
2021 Amount to be raised in taxes	\$1,020,955.00

(2020 Approved Amount - \$979,173)

PROPOSED 2021 LIBRARY BUDGET

Account	Budget CY 2020	Actual CY 2020	Budget CY 2021
30-5-00 LIBRARY REVENUE			
30-5-00-10.00 Taxes	\$112,600.00	\$112,600.00	TBD
30-5-00-25.01 Library Operating CD Inte	\$0.00	\$0.00	\$0.00
30-5-00-25.05 Wallis CD Interest	\$0.00	\$0.00	\$400.00
30-5-00-25.10 Donations	\$0.00	\$155.00	\$0.00
30-5-00-25.11 Copier Fees	\$100.00	\$25.00	\$100.00
30-5-00-25.12 Friends Gift	\$0.00	\$907.68	\$0.00
30-5-00-25.14 Book Replacement Fees	\$0.00	\$0.00	\$0.00
30-5-00-25.15 E-Rate Reimbursement	\$1,100.00	\$1,150.63	\$1,100.00
30-5-00-25.20 Wanzer CD Interest	\$0.00	\$0.00	\$0.00
30-5-00-25.60 Grants	\$1,740.00	\$3,856.22	\$1,350.00
30-5-00-25.90 Transfer In	\$0.00	\$0.00	\$0.00
30-5-00-25.92 Surplus Operating Funds	\$0.00	\$0.00	\$11,000.00
30-5-00-25.94 Investment Acct Revenue	\$32,500.00	\$32,503.45	\$32,500.00
30-5-00-25.99 Miscellaneous Revenues	\$0.00	\$108.47	\$0.00
30-5-00-70.00 Program Fees	\$0.00	\$0.00	\$0.00
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Total LIBRARY REVENUE	\$148,040.00	\$151,306.45	\$46,450.00
30-6-10 LIBRARY OPERATING EXPENSE			
30-6-10-10.00 Salary	\$35,560.00	\$28,721.50	\$36,700.00
30-6-10-10.01 Grant Writer	\$2,500.00	\$2,500.00	\$2,500.00
30-6-10-10.02 Assistant Salary	\$12,600.00	\$15,981.63	\$13,100.00
30-6-10-15.00 Fica/Medi	\$3,684.00	\$3,419.84	\$3,810.00
30-6-10-16.00 Health Insurance	\$19,376.00	\$19,418.14	\$19,892.00
30-6-10-17.00 Life Insurance/AD&D	\$162.00	\$148.14	\$162.00
30-6-10-18.00 Disability Insurance	\$303.00	\$274.75	\$303.00
30-6-10-19.00 Retirement	\$2,090.00	\$1,678.80	\$2,250.00
30-6-10-20.00 Destiny Database	\$0.00	\$0.00	\$0.00
30-6-10-22.00 Legal	\$0.00	\$0.00	\$0.00
30-6-10-25.00 Supplies	\$1,000.00	\$860.88	\$1,000.00
30-6-10-25.01 Adult Books	\$3,360.00	\$2,646.83	\$3,360.00
30-6-10-25.02 Young Adult Books	\$820.00	\$560.16	\$820.00
30-6-10-25.05 Children's Books	\$2,600.00	\$2,173.36	\$2,600.00
30-6-10-25.06 Adult Periodicals	\$940.00	\$877.69	\$1,000.00
30-6-10-25.07 Young Adult Periodicals	\$35.00	\$0.00	\$35.00
30-6-10-25.08 Children's Periodicals	\$50.00	\$0.00	\$50.00
30-6-10-25.10 Audio Books	\$775.00	\$890.68	\$825.00
30-6-10-25.11 Electronic Resources	\$40.00	\$0.00	\$0.00
30-6-10-25.15 Tech Equip. & Services	\$2,500.00	\$814.01	\$2,500.00
30-6-10-28.00 Telephone	\$450.00	\$576.07	\$480.00
30-6-10-30.00 Postage	\$850.00	\$547.59	\$850.00
30-6-10-31.00 Internet	\$1,750.00	\$1,715.04	\$1,750.00
30-6-10-33.00 Newsletter	\$0.00	\$0.00	\$0.00
30-6-10-37.00 Mileage	\$200.00	\$0.00	\$200.00

Account	Budget CY 2020	Actual CY 2020	Budget CY 2021
30-6-10-38.00 Adult Programs	\$520.00	\$375.24	\$520.00
30-6-10-38.01 Afterschool Programs	\$400.00	\$233.65	\$400.00
30-6-10-38.02 Storytime/Playgroup	\$100.00	\$13.97	\$100.00
30-6-10-38.05 Conferences	\$320.00	\$0.00	\$320.00
30-6-10-38.06 Summer Programming	\$900.00	\$0.00	\$900.00
30-6-10-39.00 Exhibit Committee	\$0.00	\$0.00	\$0.00
30-6-10-40.00 Friends Expense	\$0.00	\$1,031.05	\$0.00
30-6-10-44.00 Equipment	\$1,150.00	\$1,060.80	\$1,150.00
30-6-10-45.00 Transfer to Morgan Stanle	\$0.00	\$0.00	\$0.00
30-6-10-46.00 Transfer To Grant Fund	\$0.00	\$0.00	\$0.00
30-6-10-60.00 Grant Expense	\$1,740.00	\$3,215.60	\$1,350.00
30-6-10-99.00 Miscellaneous Exp	\$0.00	\$37.77	\$0.00
Total LIBRARY OPERATING EXPENSE	\$96,775.00	\$89,773.19	\$98,927.00
30-6-51 LIBRARY PROPERTY EXPENSE			
30-6-51-10.00 Cleaning	\$5,965.00	\$5,545.00	\$5,975.00
30-6-51-15.00 FICA/MEDI	\$0.00	\$0.00	\$0.00
30-6-51-24.00 Insurance	\$3,600.00	\$2,908.25	\$3,780.00
30-6-51-25.00 Supplies	\$0.00	\$0.00	\$0.00
30-6-51-39.00 Electricity	\$2,900.00	\$3,148.10	\$2,900.00
30-6-51-40.00 Heat	\$3,500.00	\$2,746.06	\$3,200.00
30-6-51-41.00 Repairs and Maintenance	\$800.00	\$1,129.05	\$800.00
30-6-51-42.00 Water	\$200.00	\$200.00	\$200.00
30-6-51-43.00 Professional Services	\$400.00	\$172.98	\$400.00
30-6-51-44.00 Equipment	\$0.00	\$0.00	\$0.00
30-6-51-45.00 Landscaping Expense	\$1,400.00	\$1,636.00	\$1,400.00
30-6-51-60.00 Grant Expense	\$0.00	\$0.00	\$0.00
30-6-51-90.00 Debt Retirement	\$32,500.00	\$26,044.38	\$32,500.00
30-6-51-91.00 Interest Expense	\$0.00	\$6,459.07	\$0.00
30-6-51-98.00 Capital Improvements	\$0.00	\$0.00	\$0.00
30-6-51-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
Total LIBRARY PROPERTY EXPENSE	\$51,265.00	\$49,988.89	\$51,155.00
Total LIBRARY EXPENDITURES	\$148,040.00	\$139,762.08	\$150,082.00
2021 Budgeted Expenditures			\$150,082.00
2021 Budgeted Revenues			<u>-\$46,450.00</u>
2021 Amount to be raised in taxes			\$103,632.00

(2020 Approved Tax Amount - \$112,600)

Message from the Selectboard

The Selectboard sends our thanks to the road crew for keeping us all moving this winter! All the effort of improving roads is paying off. Remember to drive at a speed that is safe for conditions. Fairfield has a "Safe roads at safe speeds policy", which means you need to slow down when snow or ice are present. Fairfield makes sand available at the garage to town residents to help them with icy sidewalks and driveways at home. Please feel free to collect no more than 2 buckets a trip to help with ice control. Town sand is not available for contractors or for any commercial purpose.

We send our sincere thanks and appreciation to Amanda Forbes for nearly 12 years of outstanding service to our community as our Town Clerk and Treasurer and most recently as Town Administrator. Amanda's impeccable work and kind, guiding hand left the town in ship shape as we welcomed Jonathan DeLaBruere to the position of Town Administrator. The smooth transition was due to Amanda's excellent preparation. We also welcomed Linda Hodet to the position of Town Clerk. Linda's impeccable service as Assistant Town Clerk left her an easy choice for the townspeople at Town Meeting. Linda and Jonathan have done a great job helping us all adjust to the challenges of Covid-19. Jonathan's first order of business was to apply for CARES Act funding to get 40 years of land records online. That project is now complete! We are so fortunate to have a great administrative team in our office.

You should know that we have been mandated by the State of Vermont to have a reappraisal of all town properties this year. The reappraisal is triggered when the sale of homes is consistently at a higher value than reflected in the grand list. We have money set aside for this reappraisal, so it will have no affect on your taxes.

You will see that the Town Budget has increased 4.26% for 2021. The majority of this increase is in our Town Roads budget. We have had increases in wages and benefits for our road crew to keep our staff competitive with surrounding towns. We've also increased our summer and winter maintenance funds to increase our concentration on improving roads. Roads are what we hear the most about! We are proud to say that the Town of Fairfield has minimal debt and we are operating trustworthy equipment. We are asking the Town to reallocate the 2020 General Fund surplus to the Equipment Fund, which has been zeroed out to purchase a new truck. The surplus was created by reimbursements from storm damage in 2019 and 2020.

Your Selectboard continues to serve you to the best of our ability. Please join us on the second or fourth Monday of each month at the Town Office for our Selectboard meeting. We wish all of you a healthy and prosperous year!

Town Administrator Report

Dear Town of Fairfield Residents,

The past year has certainly one been filled with many changes for this community. In February 2020, longtime Town Clerk, Amanda Forbes, left her position after 12 years of service. I would like to thank Amanda for all her guidance over the past year as I have settled into the position. The seamless transition that occurred would not have been possible without all the prior procedures that were put in place.

Within a month after taking over the position, the coronavirus had tightened its grip on the United States including Vermont where the Governor issued a stay-home stay-safe order. While we had closed our physical doors to the Town Office building, both Linda and I were still available to field questions by both phone and email. The Highway Department continued their work by improving our transportation infrastructure during the warmer months, the Library transitioned to curbside pickup which allowed them to continue serving patrons, the Community Center was still delivering their meals to residents in need, the Recreation Committee held drive thru events both during Halloween and Christmas, and the Fire Department held multiple pop-up food order events to provide bulk food products at cost. These different town entities came together during a troubling time to offer the very best to our Fairfield residents, and I applaud them for their tireless service on behalf of their community.

While there are just too many projects/events that happened during the year to include in this letter, I did however want to highlight a couple of them.

- The long-awaited sidewalk project in Fairfield Center was completed which now connects the Post Office/Fairfield Market with the Town Office building, the Fairfield School, and the Library.
- Thanks to the Federal CARES Act grant that was applied for, the town now has forty (40) years of land recorded scanned and available online. We were also able to purchase a secure drop box that was installed outside the Town Office building for transactions that occur outside of normal business hours.
- A pavement resurfacing project on Pond Road and Sheldon Woods Road was completed by Pike Industries, and a new concrete box culvert was installed on South Road.
- The Planning Commission with support from the Northwest Regional Planning Commission by means of a Municipal Planning Grant worked to update Fairfield's expired Municipal Plan.

Lastly, I would like to thank all my fellow town staff, boards, commissions, committees, and residents who have not only supported me during this transition but have welcomed me into this community with open arms. I look forward to many more years of continued service together making Fairfield a better place to live, work, and recreate for all.

Best Regards,

Jonathan DeLaBruere

Town Clerk Report

I don't have to tell you that 2020 was a challenging year!

Within days of being elected Town Clerk, Covid 19 started to shut everything down. Plexiglass, facemasks and social distancing became the new normal all in a Presidential General Election Year.

We were able to hold in person, along with mail in voting for both the August Primary and the November General Elections in the midst of the pandemic. I'd like to thank everyone again who gave their time to work at the Polls both Election Days, and count ballots after the polls closed.

Previously our Land Records were scanned and available online back to 1994. With the help of a Federal Cares Act Grant, there is now the availability to do a forty year search online at www.uslandrecords.com.

The town now has a drop box outside of the Clerks' Office. The drop box costs were also paid with Grant funds. The purpose of the Grant was to provide a secure location for mail in ballots to be deposited. A Drop box had been on our wish list for several years. It has provided a secure place for tax payments as well other correspondence to be dropped off before or after office hours.

Thanks to Jonathan DeLaBruere for acquiring and administrating the Grants that have made it possible to accomplish these tasks. Jonathan is definitely a good fit, and an asset to the Town.

The Town was ordered to do a reappraisal by the State. This process will start in July and the property inspections will be completed by April of 2023. This includes both exterior and interior inspections. The Lister's office will send out notifications ahead of your inspection.

Here's to a healthy 2021!

See you Town Meeting Day to vote by Australian ballot.

Linda Hodet

Marriages 2020

Names	Date	Residence
Erica Rose Rawson John Randle Hengemuhle	1/1/2020	Fairfield Fairfield
Jasmyn Ellen Bedard Dallas Paul Lumbra	6/20/2020	Fairfield Fairfield
Kaitlyn Ann Germain Oliver Marshall Bard	7/17/2020	Fairfield Fairfield
Christina Marie Hobkirk Robert John Kneebone	8/22/2020	Fairfield Highgate
Karen Marie Pion Kevin Scott Austin	9/12/2020	Fairfield Fairfield
Ashley Ann Farmer Carly Danielle Barone	9/26/2020	East Fairfield East Fairfield
Whitney Marie Montgomery Nathaniel James Hale	10/3/2020	Fairfield Fairfield
Rina Louise Perrault Matthew Fredrick Nelson	10/25/2020	Fairfield Fairfield

Births 2020

Name of Child	Date	Parents
Wyatt Miles Dixon	1/19/2020	Jennifer Wilcox Glenn Dixon
Chandler Bryce Dudley	1/20/2020	Emily Dudley Tristian Osborn
Tyler James Gleason	2/8/2020	Amanda Choiniere Thomas Gleason
Clayton William Reed	3/2/2020	Elizabeth St Pierre Adam Reed
Isabelle Grace Mudgett	3/19/2020	Heidi Morris Chad Mudgett

Damian Peter Branon III	4/7/2020	Megan Bessette Damian Branon Jr
Sydney Beth Baker	4/22/2020	Sarah Larivee Kevin Baker
Jax Daniel Eastman	5/19/2020	Carrie Jettie Cole Eastman
Lily Rose Dudley	5/24/2020	Jamie Brunton Ryan Dudley
Flynn Kaden Crossman	5/29/2020	Savanna Kittell-Mitchell Torrey Crossman
Rowyn Marguerite Egrie	6/1/2020	Shelley Pilon Richard Egrie
Ellington Rae Brush	6/15/2020	Kerri Hoag Adam Brush
Hazel Jude Christian	7/2/2020	Delisca Garceau Brian Christian
Brynn Marie Wells	7/4/2020	Jaimi Chauvin Ryan Wells
Owen Peter Burke	7/31/2020	Crystal Rodriguez Jason Burke
Alice Scarlett Hurley	8/7/2020	Mariisa Sappelt Joseph Hurley
Brooke Antonia Branon	8/7/2020	Samantha Burnell Patrick Branon
Dawson Douglas Fortin	8/12/2020	Ashleigh Feeley Jesse Fortin
Landon Robert Howrigan	8/18/2020	Tamithy Bushey Harold Howrigan III
Brantley James Brunelle	9/4/2020	Jessica Carpenter Adam Brunelle
Omar Julius Kramer	9/11/2020	Kristin Wolford Ethan Kramer

Elsie Michael Branon	9/26/2020	Jannah Ryan Evan Branon
Asher Edward Lamos	10/25/2020	Alyssa Fielding Hunter Lamos
Elizabeth Cora Tiffany	11/24/2020	Cassandra Westcom John Tiffany
Carson Nino Cruz	12/8/2020	Katie Grant Michael Cruz
Huttson Memphis James Hughes	12/10/2020	Kasey Stowe Hank Hughes

Deaths 2020

Name	Date	Residence	Age
Donald E Parrotte	1/8/2020	Fairfield	80
Audrey Alice Burnor	1/24/2020	Fairfield	81
Hubert Bradley Paradee	4/20/2020	Fairfield	76
Larry Clayton Tinker	4/27/2020	Fairfield	58
Real Norbert Therrien	5/3/2020	Fairfield	87
Dora Elizabeth Paradee	8/16/2020	Fairfield	84
Michael Francis Rocheleau	8/17/2020	Fairfield	68
Diane May Andrews	8/29/2020	East Fairfield	79
Margaret Mary Ryan	9/16/2020	Fairfield	94
Hugh Percy Dudley Sr	10/14/2020	East Fairfield	85
Rebecca Lula Stone	11/2/2020	East Fairfield	77
Pauline Ann Marshia	11/11/2020	East Fairfield	72
Marion Theresa Minor	11/26/2020	Fairfield	63

Fairfield 2020 Report

Planning Commission Zoning Board of Adjustment Zoning Administrator

In the beginning of 2020, the updated Fairfield Development Regulations were approved by the Select Board. Transitioning from the old regulations to the new regulations went smoothly. Application forms were updated, and new processes developed to align with the adopted regulations. Shortly after the regulations were approved, the Planning Commission started to work on the update to the Fairfield Town Plan.

In 2019, Fairfield was awarded a grant from the State of Vermont to help complete the full revision of the Town Plan. The grant funded the collaboration with the Northwest Regional Planning Commission (NRPC) to complete a full update to the Town Plan. This grant detailed an expedited process with several community events for public comment and input. Pivoting to remote meetings and changing the structure of soliciting public comments and feedback made for a very different process. NRPC helped the Planning Commission to conduct a community wide survey, offer remote presentations, and solicit public comment. Although the timeline had to change slightly from the original plan of being finalized in the fall, the Town Plan was finalized in December. The final step of approving the Town Plan occurs in January, when we anticipate the Select Board approval. Once approved, this Town Plan will be valid for eight years.

The following chart details the 2020 building permit report and comparison to the 2019 and 2018 years. The biggest increase was for Boundary Line Adjustments and Single Lot Subdivisions. The number of Single-Family Home permits was almost the same as in 2019. There was a slight increase in the number of porches/decks and swimming pools. Garages and Greenhouses were double from the previous year. These trends are not surprising considering the Covid-19 Pandemic.

Please check out the website: www.fairfieldvermont.us for updates and documents. All questions related to zoning please email: zoning@fairfieldvermont.us or call 802-827-3261 ext. 3

Kindest Regards,

Melanie Riddle, Zoning Administrator

Melissa Manson, PC/ZBA Chair

Planning Commission/Zoning Board of Adjustment members: Aaron Forbes, Demetrius Bolduc, Harry Goldhagen, Peter Burns

2020 Permit Report			
Permits Issued	2020	2019	2018
Minor Subdivision/Boundary Line Adjustments	13	1	2
Single Family Residences	11	11	3
Replacement Homes	1	1	2
Conditional Use	0	0	0
Barns	0	2	0
Permit Amendments	0	0	0
House Additions	7	5	1
Camp Additions	0	0	0
Garages	8	4	4
Decks/Porches	10	7	1
Swimming Pools	6	4	3
Barn Additions	1	1	0
Sugar Houses	0	1	1
Storage Buildings/Sheds	8	7	18
Major Subdivisions	1	2	2
Permit Extensions	1	0	2
Change of Use	0	2	1
Apartments	0	0	0
Agricultural Housing	0	0	0
Accessory Dwellings	0	1	0
Replacement Camps	0	0	0
Communications Facilities	0	0	0
Sap Pump Houses	2	2	1
Commercial Buildings	1	0	0
Camps	0	0	0
Greenhouse	2	1	1
Home Occupations	0	1	0
Signage	0	2	1
Total	72	55	43

Bent Northrop Memorial Library - 2020 Trustee Report

First off, we send good wishes and hope to all the folks who have made sacrifices in this difficult year. We also acknowledge that this year has posed challenges for our library. While working to meet our mission, we were also charged to adapt our services to ensure the health and safety of our community members. Though there are many things we missed at BNML this year (playgroup on Wednesday mornings, the rush of kids coming in after school, and the clinking of mahjong tiles in the loft to name just a few), we want to focus on some of the positive highlights of 2020.

This year, at the library, we:

- Provided our community with continuous access to library materials, through digital platforms and curbside pick up of physical materials, even when our building needed to be closed.
- Saw record numbers for items borrowed from the library. Compared to 2019, our circulation of physical items increased by nearly 10% and our circulation of digital items increased by 47%.
- Increased access to digital books and audiobooks. In 2019, we offered access to nearly 31,000 electronic books. In 2020, we more than doubled that number, providing access to over 65,000 electronic books
- Adapted our programs to meet physical distancing guidelines by doing virtual story hours and offering “grab and go” kits for children and adults. We provided over 700 craft and activity kits which enabled community members to craft at home.
- Helped our community members comply with COVID safety measures by providing fabric to mask makers, helping distribute free masks, and using our 3D printer to print over 500 mask extenders, which we shared with our community.
- Created a collection of STEAM backpack kits for school aged children to borrow. Funded by a generous donation from Valdemar and Bridget Garibay, these backpacks contain books and activities for kids to explore topics such as Geology and Engineering.
- Helped our patrons stay connected through technology by providing free wi-fi access – available 24/7 – and by lending laptops. We also worked with the Vermont Department of Public Service to have an exterior wireless access point installed, which created a stronger Internet connection that reached further outside our building.
- Received grant funding from The University of Vermont Office of Engagement and the UVM Extension Office to upgrade our filtration system.
- Continued to receive support from The Friends of BNML, who meet on the second Thursday of each month. Please join them! During the summer, the Friends held a well-attended outdoor afternoon tea to dedicate a bench to Albert and Jacqueline Tetreault, honoring their longtime support. In addition to refurbishing much of the library’s fading furniture, the Friends provided prizes for the Summer Reading Program. Though the annual *To Bid* event was cancelled in 2020, tentatively SAVE THE DATE for September 25, 2021!

We’d especially like to celebrate the flexibility, creativity and resourcefulness of those who worked so hard during these difficult times: Sarah Montgomery, Wendy Maquera, and Tammy Johnson. Many thanks also to Jonathan DeLaBruere, Treasurer, and Bridget Rivet and all the BNML Friends. We bid farewell to Laura Bellstrom whose generous service made us a better Board; we’ll miss her.

Many thanks to our wonderfully supportive patrons and community!

Laura Fulwiler, Chair; Kristina Bolduc; Peter Burns; Samantha Thomas; Susan Magnan (Interim Trustee)

Fairfield Volunteer Fire Department 2021

2020 was a busy year full of new challenges for the Fairfield Volunteer Fire Department (FVFD). Many of those challenges were directly related to our mission of providing fire related emergency services to the town and many were community service projects related to COVID.

Our year began with the busiest brush fire season in the 61-year history of the department. The trend continued throughout the year and we responded to a total of fifty calls this year. This is the largest call volume in the history of the department. We typically respond to an average of 35 calls per year. We are fortunate to currently have a roster of twenty-seven members, including five new members. Thanks to the selfless dedication of these members, we were able to respond to all emergency calls with full crews throughout the year, averaging 8 members per call. That includes daytime responses when many of our volunteers are working out of town.

The COVID outbreak brought a new set of challenges to the FVFD as it did to the whole world. We had to find new ways to hold meetings and trainings. Responding to calls now included additional precautions to protect everyone from COVID. However the members of the FVFD met these challenges head on and also found new ways to serve the community during the year.

In April during the height of the shutdown some stores had limited supplies of essential items and people were reluctant to go out shopping. We were able to organize the first of three Pop Up events. The first event was such a success that two additional Pop Ups were hosted during the year. Thanks to much hard work by members of the FVFD and lots of community support we were able to donate groceries to families in need and the proceeds of the pop-up events were donated to local food shelves.

Throughout the year our members also tried to help make celebrations memorable for community members while not being able to gather with family and friends. The FVFD participated in graduation parades during the spring, birthday parades throughout the year and a holiday light show. The smiles on children's faces when our trucks drive by their house for a celebration continue to be a priceless reminder of why we do what we do.

We look forward to continuing to serve the residents of Fairfield and thank everyone for your continued support.

FAIRFIELD VOLUNTEER FIRE DEPARTMENT

Account Balances 1-1-20

N.O.W. Account:	\$	91,893.17
Equipment Fund:	\$	80,108.68
Money Market:	\$	56,773.04
	\$	228,774.89

2020 Expenses

Dues & Subscriptions:	\$	951.00
Fire Ext & Oxy:	\$	81.00
Insurance:	\$	13,956.00
Office:	\$	1,168.90
Radio-Pagers:	\$	1,008.00
Repairs:	\$	37,088.82
Supplies:	\$	13,828.49
Gas-Oil-Grease:	\$	5,160.40
	\$	73,242.61

2020 Income

2020 Budget:	\$	92,225.00
N.O.W. Interest:	\$	8.12
Equipment Fund Interest:	\$	252.52
Money Market Interest:	\$	163.87
Insurance Claim:	\$	24,520.00
Outstanding Checks:	\$	2,023.73
	\$	119,193.24

Account Balances 12-31-20

N.O.W. Account:	\$	17,927.41
Equipment Fund:	\$	160,361.20
Money Market:	\$	96,436.91
	\$	274,725.52

PROPOSED BUDGET FOR 2021

	BUDGETED 2020	Actual 2020	Proposed 2021
Truck/Equipment Fund	\$25,000.00	\$40,000.00	\$25,000.00
Dues & Subscriptions*	\$500.00	\$951.00	\$500.00
Fire Extinguisher	\$725.00	\$81.00	\$725.00
Insurance	\$16,000.00	\$13,956.00	\$16,000.00
Office	\$2,000.00	\$1,168.90	\$2,000.00
Radios & Pagers	\$5,000.00	\$1,008.00	\$5,000.00
Repairs**	\$18,000.00	\$14,889.82	\$18,000.00
Supplies	\$15,000.00	\$13,828.49	\$15,000.00
Gas/Oil/Grease	\$10,000.00	\$5,160.40	\$10,000.00
Total	\$92,225.00	\$91,043.61	\$92,225.00

Fairfield Scholarship Fund 2020

The Fairfield Scholarship Committee was formed in 1984 by the late Barbara Branon and Jackie Tetreault along with Joy Kane who continues to serve as a member along with six other Fairfield residents.

The Fairfield Scholarship Committee greatly appreciates any and all donations which benefit Fairfield's graduating students.

The seven committee members sponsor the scholarship and oversee its distribution. It is funded solely by donations, not by the Town of Fairfield.

The recipients of the 2020 Scholarships in the amount of \$1000.00 each are:

Leah Branon, daughter of Jonathan and Candi Branon. She is attending the University of Vermont in Burlington, Vermont. Leah is a Social Work major with an Art minor.

Margaret Tiffany is the daughter of Michael and Gabrielle Tiffany. Margaret is at Colby-Sawyer College in New London, New Hampshire in the Nursing program

Thank you to everyone who has contributed to the scholarship fund. Anyone that would like to make a donation may send their contribution to The Fairfield Scholarship Fund c/o Joy Kane, 3254 Lapland Road, East Fairfield, Vermont 05448, or any other committee member listed below.

Scholarship applications are available at the Town Clerk's office, the Fairfield Bent-Northrop Memorial Library, and your High School Guidance Office.

/s/ Joy Kane

/s/ Barbara Riley

/s/ Gail Williams

/s/ Cecile Callan

/s/Diane Tracy

/s/ Janice Adams

/s/Joan Ploof

The Scholarship Committee

Fairfield Center School's Outdoor Classroom

By Zoe Keirstin Walent

Here at Fairfield Center School, students have unique opportunities all the time, and are exposed to different types of learning opportunities. One of these learning opportunities is Outdoor Classroom. Outdoor Classroom is a program where students get to partake in various activities and learning experiences throughout their time at Fairfield

Students get the chance to go to Jay Peak Resort to go skiing about twice a month throughout Vermont's winter months. Jay Peak offers the students teachers to coach new skiers and help intermediate and advanced students advance their skill sets. Although this can't happen this year due to Covid regulations, this outdoor classroom opportunity is a great place to have fun and learn simultaneously.

One big part of our town's culture is our maple syrup. At Fairfield, we get to be part of the process of making maple syrup. Each grade plays a part in this process. We call this unit "Project Sweet Talk". One of the biggest things to look forward to in your 8th grade year at Fairfield is Project Sweet Talk. In the 8th grade, you get to learn how to tap, gather, and boil the maple products. Not only do we make maple syrup, but we grow beautiful vegetables, too! At Fairfield we take great pride in learning about our environment and enjoying the sweet treats nature has to offer.

Outdoor classroom also offers students the opportunity to go on various field trips throughout the course of the school year. One field trip students take is a hiking trip. This could be Sterling Pond or in and around Smugglers Notch. Students pack their bags with sunscreen and lunches to hike up the mountain to spend time with their friends and get exercise at the same time.

Students at Fairfield get so much out of their time at the school. Being able to partake in these activities and field trips are incredibly crucial to building a strong community. Overall, Outdoor classroom leads to a better health and state of mind.

Fairfield Grant Writers Committee - 2020 Report

In 2020, the Town of Fairfield Grant Writers Committee met virtually to discuss grant updates, committee membership, and grant opportunities. Meeting attendees include members of the Bent Northrop Memorial Library, the Fairfield Center School, and the Fairfield Community Center. The town of Fairfield employs one part-time grant writer at the recommendation of the Fairfield Grant Writers Committee. The grant writer searches for grants and works on applications on behalf of the town and the organizational committee members. The budget allows for a maximum of 12 hours a week for the grant writer to compile and write all aspects of grant proposals.

The total grant awards from applications written by the grant writer in 2020: **\$31,204**

Awarded grants include:

- Hoehl Family Foundation-Fairfield Community Center: Community Food Security
- Agnes M. Lindsay Trust-Fairfield Community Center: Camperships
- Ben and Jerry's Foundation-Fairfield Community Center: Community Food Support
- RiseVT-Fairfield Recreation Committee: Volleyball Project
- Cultural Facilities Grant-Fairfield Community Center: Heating System Upgrades
- Vermont Connectivity Grant-Bent Northrop Memorial Library: Tablet Project

Plans for 2021 include increasing membership in the committee and applying for previously awarded grants, grants not funded, and any additional grant opportunities that arise.

Grant ideas and planned projects for 2021:

- Recreation Committee-Ball Field Improvements
- Fairfield Community Center-Building Improvements and Youth Programming
- Bent Northrop Memorial Library-Programming
- Planning Commission-LVRT Community Building Initiative

The Fairfield Grant Writers Committee could use your help! Are there projects and ideas you would like to see in the community? Join us to help support building a great community through grants, one application at a time. The committee meets every three months and is looking for individuals who want to help support innovative community projects.

Reach out to the grant writer, Melanie Riddle at fairfieldgrantwriter@gmail.com

2020 FCCA Annual Impact Report

FCCA Mission Statement: The Fairfield Community Center exists to meet the ever-changing needs of children, families and individuals. We provide social, health, and educational programs for all ages in a safe, caring, and nurturing environment to create, promote, and enhance the well-being of all members of our community.

A Snapshot of the year in NUMBERS:

Thanks to Covid Relief funds from Age Well, we're providing **60** free meals a week to Seniors **60+** in our community. We hope to continue this program well into 2021, but so far that's **480** meals served from November-December!

Before procedures at the Community Center changed, our Community Meals program served **178** folks from January-March 10, which is about **26** per week, and **232** meals were dished up!

Our KIDS IN THE KITCHEN culinary classes were booked up before you could say Homemade Pasta! We had **18** kids attend a 6-week course, with **12** volunteers donating their time and ingredients! Tres bon!

Black Creek Adventure Camp was a HUGE success this year, despite the many challenges of running a summer camp during a pandemic. **25** kids signed up for **7** weeks of camp, with Virginia Holiman leading a talented crew of **5** staff!

Our Food Shelf remained open **every Tuesday** of 2020, entirely staffed by volunteers. In 2020, we distributed: **20,147 lbs** of food, which includes **14,273 lbs** of FREE food from the VT Foodbank and its partners, along with **4848 lbs** of bread and produce from Hannaford in Enosburg. We had **481** household visits that served **1,104** individuals. The number of donations from local businesses and members of our community was astounding, and words can't begin to express how grateful we are to everyone who has made sure our shelves have stayed stocked and families in need have had access to healthy food. In addition to our Food Shelf clients, we served **64** seniors produce and bread while they were picking up their free weekly meals!

Highlights from 2020:

Heating System Upgrade- After a year-long search for funding, we were finally able to complete our much-needed upgrades to our aging heating system. We switched from oil heat to propane, installed a new propane boiler, and removed the old underground oil tank. We also added 2 new heat exchanger units to the Community Rooms to help with heating and cooling. ALL of this was made possible by grants from the VT Arts Council, Victoria Max Dreyfus Foundation, VT Mutual Insurance, the Town of Fairfield, and your donations!

Village Playground Project-With help from Valdemar and Bridget Garibay, Med Associates, Inc. and many local donors, our playground at the Community Center had a major facelift! Lots of kids use this playground and they'll be happy to know we've installed a new swing set, a slide, and a Maypole swing. We're happy to report we have reached our fundraising goal and this project was entirely funded by donations! Thank you to everyone who contributed and supported this project!

Maple Run Preschool-Sharing space with us until June 31, 2021! It's so nice to hear kids in the halls again!

Grants Received in 2020:

Age Well, Agnes Lindsay Foundation, Ben & Jerry's Foundation, VT Arts Council, Hoehl Family Foundation, VCF Spark!, Rise VT, Northwest Regional Planning Commission, VT Foodbank, VT Community Foundation, Redducs Foundation, Dairy Farmers of America Cares Foundation, Vermonters Feeding Vermonters, Resilience Garden from High Mowing Organic Seeds, and Special Covid Relief Funds

2020 General Election Results

Registered Voters 1467
Ballots Counted 1150

President /Vice President

Joseph Biden/Kamala Harris 625
 Donald Trump/Michael Pence 474

Representative to Congress

Miriam Berry 360
 Peter Welch 707

Auditor of Accounts

Chris Ericson 97
 Doug Hoffer 920

High Bailiff

Roberta Allard 876
 Reier Erickson 145

Governor

Phil Scott 889
 David Zuckerman 189

Attorney General

TJ Donovan 725
 H Brooke Paige 338

Justice of the Peace

Paula Boomhower 527
 Jonathan Branon 713
 James Consentino 501
 Maurice Jettie 641
 Bridget Howrigan Rivet 637
 Kristen Runyon-Hughes 528
 Julie Wolcott 641
 *Patrick Malone 355
 *Dan Pipes 471
 * not elected

Lieutenant Governor

Molly Gray 442
 Scott Milne 621

State Senator

Wayne Billado III 88
 Randy Brock 704
 Chloe Collins 157
 Corey Parent 790

State Treasurer

Carolyn Branagan 638
 Beth Pearce 411

State Representative

James Gregoire 1014

Secretary of State

Jim Condos 595
 H Brooke Paige 347

Telephone: 802-524-5993

**STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE**

FAX: 802-527-1150



**St. Albans Field Station
140 Fisher Pond Rd
St. Albans, VT 05478**

January 25th, 2021

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2020 Annual Report. This report will provide you information reference current staffing issues and detail the specialty services provided by the Troopers assigned to the St. Albans Barracks.

Mission Statement

The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. By working together, we can educate, empower and foster trust within our community. While we strive to reduce crime and enforce the laws of our roadways through criminal investigations, COVID-19 has certainly brought great challenges. For the safety of our members and the public we have reduced contact with the public wherever possible, in line with Vermont State Police COVID-19 Operational Response - Level 3.

Specialty Services Provided by Troopers assigned to the St Albans Barracks

In addition to their field primary responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

The breakdown of these responses is as follows:

- 1 Trooper – Drug Recognition Expert (DRE)
- 5 Troopers – on the Tactical Services Unit (TSU)
- 2 Troopers – on the Crime Scene Search Team (CSST)
- 2 Troopers – on the Search and Rescue Team (SAR)
- 2 Troopers – on the Bomb Squad (EOD)
- 4 Troopers - on the CLAN lab team
- 1 Trooper – on the Crisis Negotiation Unit (CNU)

"Your Safety Is Our Business"

Annual Crime Statistics for the St. Albans Barracks:

Total Cases: 5484

Total Arrests: 358

Total Tickets Issued: 719

Total Warnings Issued: 1386

Fatal Accidents: 1

Total Burglaries Investigated: 33

Total DUI's: 63

Local Community Report: Fairfield

Total Cases: 252

Total Arrests: 20

Total DUI's: 4

Total Accidents – Property Damage: 9

Total Accidents – Injury: 3

Total Vandallisms: 2

Total Alarms: 6

Total Burglaries: 3

Total Tickets: 16

Total Warnings: 23

We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of this community. Together, we will get through these challenging times.

Respectfully,



**Lieutenant Jerry Partin
Station commander**



State of Vermont
Department of Health
St. Albans Office of Local Health
27 Federal St., Suite 201
St. Albans, VT 05478

[phone] 802-524-7970
[toll free] 888-253-8801
HealthVermont.gov

Vermont Department of Health Local Report

St. Albans District, 2021

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. More info on your local health office can be found here: <https://www.healthvermont.gov/local>

COVID-19

2020 has been a challenging year for Vermonters. However, the Vermont Department of Health has been recognized as a national leader in managing the virus. This is what the Health Department has done in your community:

- COVID-19 Testing:
 - Since May 2020, the Health Department has provided no-cost Covid-19 testing. Through November 17, 2020, the Vermont Department of Health has held 509 testing clinics, testing 40,796 Vermonters. This important work helps to identify the spread of Covid-19 and is just one of the many ways your Health Department is promoting and protecting the health of Vermonters.
 - Statewide, 224,284 people have been tested as of November 30, 2020
- COVID-19 Cases:
 - As of November 25, 2020, Vermont had the fewest cases of COVID-19 and the lowest rate of cases per 100,000 population of all 50 states.
 - Statewide, as of November 30, 2020, there have been 4,172 cases of COVID-19
- Even more up-to-date information can be found on the Health Department's website: <https://www.healthvermont.gov/currentactivity>

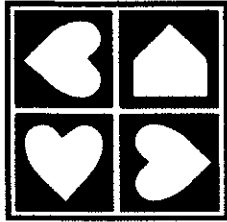
Additional Programs

In addition to the COVID-19 response, the Health Department has programs such as influenza vaccinations and WIC.

- Flu Vaccinations: Protecting people from influenza is particularly important in 2020, as the flu may complicate recovery from COVID-19. (Data is as of November 17, 2020)
 - Approximately 213,000* Vermonters have been vaccinated against the flu this season *(Due to technology outages, flu vaccinations given are underreported by approximately 25%-33%.)
- WIC: The Women, Infants, and Children Nutrition Education and Food Supplementation Program remains in full effect, though much of the work that was done in person is now being done remotely through TeleWIC. (Data is as of October 20, 2020)
 - 11,308 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont, either in traditional format or TeleWIC

Learn more about what we do on the web at www.healthvermont.gov
Join us on www.facebook.com/healthvermont
Follow us on www.twitter.com/healthvermont





Franklin County Home Health Agency, Inc.
Information Sheet
FY 2020

What is Franklin County Home Health Agency?

Franklin County Home Health Agency is a 501(c) 3 non-profit corporation that has proudly provided residents Franklin County with high quality, comprehensive home health, hospice, long term care and wellness services since 1969.

What is the Agency's Mission and Purpose?

We provide high quality health care services in home and community settings. We are committed to excellence. We meet the needs of our clients in a professional manner that promotes health, independence, comfort, dignity and quality of life.

What is the Agency's service area?

The Agency serves all 15 towns in Franklin County through our two offices – one in St. Albans and one in Enosburg Falls. We serve people of all ages.

How many patients did the Agency serve in 2020?

The Agency made a total of 65,621 visits to 2,087 Franklin County residents.

We made the following number of visits to the residents Franklin County:

39,020	Home Care Services
22,088	Long Term Care Services
4,513	Hospice Services

How many people does the Agency employ?

The Agency currently has a staff of 140 Registered Nurses, Licensed Practical Nurses, Physical Therapists, Occupational Therapists, Speech-Language Pathologists, Medical Social Workers, Licensed Nursing Assistants, Care Attendants, Homemakers, and Office Support Staff.

What are the Agency's Programs and Services?

Home Care: We provide medically necessary home health services to people of all ages. Examples include individuals who need wound care, a person newly diagnosed with diabetes needing insulin administration and instruction, or a mother and newborn newly discharged from the hospital.

Home Telemonitoring Program: We use state of the art technology to remotely monitor our patients' weight, blood pressure, heart rate and oxygen status to help improve their health condition and avoid hospitalization.

Hospice: We care for people with serious illness for whom the prognosis is less than six months of life. The focus of this care is on achieving comfort and quality of life.

Palliative Care: This program balances advanced medical technology with the wishes of each individual client by focusing on psychological, physical, social and spiritual needs by providing a strong support system to help the client and family cope during the serious illness. This program understands that maintaining quality of life is an important aspect of care.

Long Term Care: We help disabled and older members of our community with personal care, housekeeping, meal preparation, errands and shopping to allow them to stay independent in their own home.

Maternal Child Health Program and Childbirth Education Program: We help to prepare pregnant women for a healthy pregnancy, labor and delivery, breastfeeding and new infant care.

In addition, we offer infusion therapy, foot clinics, grief and bereavement services and wellness services to our community. Majority of additional services were postponed due to COVID-19.

How are services paid for?

As a Medicare certified Agency, we receive reimbursement from Medicare, Medicaid, and other third-party insurances. In 2020 we received 72 percent of our revenue from Medicare and Medicaid.

We are committed to providing medically necessary home care services to all those in need regardless of their ability to pay. Without individual town appropriations and donor gifts, our ability to provide care could be adversely impacted.

Why does the Agency need money from towns?

The Agency depends on the money received from towns to subsidize the cost of care provided to patients who are uninsured or underinsured. Last year the Agency provided more than \$558,186 in free and subsidized care, this was a significant increase due to the pandemic.

Where can you call for more information about Franklin County Home Health Agency, Inc.?

For more information about the Agency or the services we provide please call (802) 527-7531 or visit our website at www.fchha.org.



FRANKLIN COUNTY
INDUSTRIAL DEVELOPMENT
CORPORATION

Annual Report for the year 2020

As most residents might guess the FCIDC report for calendar year 2020 is focused on the impacts and the ongoing recovery from the Coronavirus Pandemic. During the month of March 2020 everyone became aware of a new vocabulary; we learned words like Coronavirus, COVID, social distancing, quarantine, mandates, droplets, essential and on-line schooling. Along with our new vernacular came mandates to shut down schools, restaurants, construction and all other small non-essential businesses among others. People were encouraged to stay home and to work from home; the State's economy began to struggle soon after the shut-down.

FCIDC was on the front line of communicating with businesses about State and Federal programs. Over the years FCIDC has accumulated a long list of business emails and we added many more during the pandemic. We used the email list to share regular updates and pertinent information with business owners throughout Franklin County. We dispersed information to all Franklin County Municipalities and asked them to share with their local residents. The communities of Enosburg, Swanton and St. Albans City have specific individuals working on economic development and we maintained regular communication with all of them.

During the months of October and November when Federal dollars were being administered to States to assist businesses FCIDC was active in the Navigator program where all of the State's 12 Regional Development Corporations, of which FCIDC is one of the 12, received funds to connect businesses with the needed technical assistance vendor. The vendor assistance could cover a wide range of business topics such as creating an on-line presence, or improve their social media platforms, or be more proficient with their bookkeeping or creating a new product line. Across the state, hundreds of businesses received Technical Assistance. This past fall the Agency of Commerce and Community Development (ACCD) administered a second program which was ReStartVT business grants. Through this program grants were offered to businesses that had experienced significant loss of income over their 2019 business year. ACCD received in excess of 2000 ReStart applications and all of them needed to be reviewed to confirm they did in fact show a loss, their financials were up to speed and they were in fact a registered business. The Regional Development Corporations reviewed 43% of those applications.

This past summer FCIDC partnered with Northwest Regional Planning and applied for EDA and USDA grants, of which we received. These grants are focused on COVID economic recovery over the next two years. FCIDC in conjunction with local vendors will be producing a number of on-line videos to assist our local businesses with financial literacy and e-commerce. In addition to helping existing business, we believe that there will be a high level of interest for people to start their own businesses in the coming year so we will be offering "Start Your Own Business Workshops" so that those individuals have a basic overview of what is needed.

I would like to extend a huge thank you to all of the Franklin County residents who made the effort to continue to work, essential and non-essential employees and thank you all for supporting local businesses. Some of the small businesses stated they had one of their best Christmas seasons in memory. It appears that we still have 7 or 8 months to go before we are out of the woods and if that is true, I would just ask everyone to continue to follow the guidelines, check on your neighbors and support your local businesses. Let's hope for a great 2021.

P.O. Box 1099

♦
St. Albans, Vermont
05478-1099

♦
(802) 524-2194
Fax: (802) 524-6793

♦
E-mail: info@fcidc.com
tim@fcidc.com
Web Site: fcidc.com

Sincerely,

Timothy J. Smith
Franklin County Industrial Development Corporation

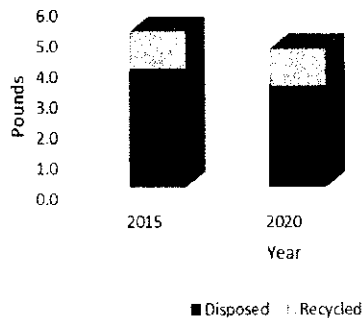
Northwest Vermont Solid Waste Management District

2020 Annual Report

The Northwest Solid Waste District's (NWSWD) mission is to help its residents reduce waste, recycle what it produces, and reduce the toxicity of what ends up in the landfill. 2020 provided many challenges for the NWSWD and its employees. However, waste management is an essential service. Our employees adapted, improvised, and worked hard to keep our drop-off sites open and keep people safe.

The Town Fairfield has been a member of the NWSWD for over 20 years! Fairfield Community Center and Fairfield Center School (FCS) have food scraps picked up weekly. Students at FCS manage the compost and recycling collection programs at school and visit the NWSWD Georgia facility as part of their waste management and composting unit. I can tell you from experience that the students take this job very seriously!

Waste Generated Per Day

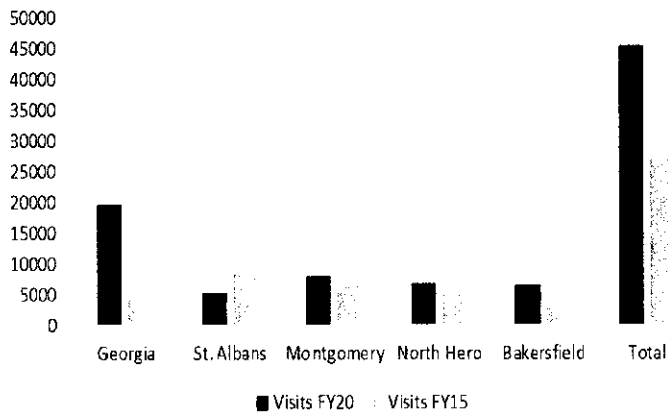


The NWSWD's efforts resulted in the average NWSWD resident sending less waste to the landfill than last year! This year the average NWSWD resident made 4.5 pounds of waste and sent just 3.3 pounds of waste to the landfill per day. The national average is over 4.5 pounds landfilled per day. Way to go!

District services offered at our drop-off sites provide all district residents with convenient access to programs to divert waste from the landfill.

- This year over 45,000 visits were made to NWSWD sites. That is almost 20,000 more than just five years ago!
- District operations diverted 1,599 tons of waste from the landfill in 2020!
- Collected almost 36 tons of hazardous material from 1399 households through our Household Hazardous Waste program.
- Our Close the Loop compost program experienced incredible growth and we collected 653 tons of food scraps from businesses, institutions, and residents to be turned into compost. That is more than two times the amount of food scraps collected in 2015!

NWSWD Services



You can visit us on the web at www.nwswd.org, find us on Facebook, and sign-up for our e-mail updates.

John Leddy, Executive Director
Jaime Tibbits, Town of Fairfield Board Representative

NWSWD Board of Supervisors



NORTHWEST REGIONAL PLANNING COMMISSION

Town Report, 2020 - Fairfield

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

2020 FAIRFIELD TOWN PROJECTS

- Updated the Fairfield Local Emergency Management Plan which helps the Town be prepared for future disasters.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- Worked with the Planning Commission to update the Fairfield Town Plan, including developing a new vision statement, re-organizing the plan's goals and policies around the new vision, adding an enhanced energy plan, adding new language around forest fragmentation, and adding an implementation table.
- Provided administrative support for the Northwest Communications Union District, in which Fairfield is a member.
- Consulted with local officials and evaluated infrastructure projects that address water quality concerns and could be constructed with grant funds.
- Provided technical assistance to the East Fairfield Fire District #4 in accessing funding for required improvements to their infrastructure.
- Worked with Town officials to complete a Hazard Mitigation Plan, which helps to reduce the impact of future disasters and makes the Town eligible for additional grants.
- COVID-19: Provided technical assistance for the Town with the Local Government Expense Reimbursement Program as well as Continuity of Operations planning.
- Healthy Roots Collaborative delivered gleaned produce to the Fairfield Community Center Food Shelf weekly from July through November. Staff and volunteers also delivered produce, Farmers to Families Food Boxes, and/or ShiftMeals/Everyone Eats frozen meals to the community center at different times throughout the year.
- Healthy Roots Collaborative provided technical assistance to a Fairfield business to develop a distribution plan for a new product.
- Provided funds to purchase coolers & equipment for the Fairfield Food Shelf through a US Economic Development Association grant.

This year the Commission will assist our member municipalities with response to the COVID-19 pandemic, Municipal Roads General Permit compliance, water quality project implementation, local energy planning, emergency preparedness, brownfields redevelopment and other needed services. NRPC will implement improvements to the Missisquoi Valley Rail Trail and increase marketing efforts, support local farm and food businesses through its Healthy Roots Collaborative and assist the new Northwest Communications Union District in expanding broadband access in the region. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource - please call on us for assistance with planning, zoning, transportation, mapping or other needs.

Fairfield Town Regional Commissioners - Brian Dubie & Alisha Larocque

Transportation Advisory Committee - Maurice Jettie, (Alt. - Jonathan DeLaBruere)

Clean Water Advisory Committee - Vacant seat

NRPC Projects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning, coordination and project development

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Watershed planning and stormwater project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

Address: 75 Fairfield Street,
St. Albans, VT 05478

Phone: (802) 524-5958

Fax: (802) 527-2948

Website: www.nrpcvt.com

MAPLE RUN UNIFIEDSCHOOL DISTRICT #57

St. Albans City, St. Albans Town, & Fairfield, Vermont



2021

Working through COVID-19

ANNUAL REPORT

MRUSD Mission Statement

The Maple Run Unified School District is where inquiring minds, compassionate hearts, creative expression, healthy lives and service to the community develop so all can learn, achieve and succeed.

Core Values

In partnership with our families and community we value:

Children, first and foremost;

Safety and security;

Collaboration and relationships;

Joy and curiosity;

Relevance and rigor;

Independence and perseverance;

Flexibility and adaptability;

Respect and diversity;

Accountability and integrity;

And commit to provide equity in access to a quality education.

Definition of Educational Equity

as adopted by the MRUSD School Board

Educational equity means that each student receives the resources and educational opportunities they need to learn and thrive.

- ✓ Equity means that a student's success is not predicted nor predetermined by characteristics such as race, ethnicity, religion, family economics, class, geography, disability, language, gender, sexual orientation, gender identity or initial proficiencies.
- ✓ Equity means that every school provides high quality curriculum, programs, teachers and administrators, extracurricular activities and support services.
- ✓ Equity goes beyond formal equality where all students are treated the same. Achieving equity may require an unequal distribution of resources and services.
- ✓ Equity involves disrupting inequitable practices, acknowledging biases, employing practices that reflect the reality that all students will learn, and creating inclusive multicultural school environments for adults and children.

Developed at the Vermont Association of School Boards (VSBA) /
Vermont Superintendents Association (VSA) Retreat

MAPLE RUN UNIFIED SCHOOL DISTRICT #57

Board of Directors 2020

Jeff Morrill, Chair	jmorrill@maplerun.org	Three Year Term – 2021
Nilda Gonnella-French, Vice-Chair	ngonnellaafrench@maplerun.org	Three Year Term – 2021
Susan Magnan, Board Clerk	smagnan@maplerun.org	Three Year Term – 2021
Steven LaRosa	slarosa@maplerun.org	Three Year Term – 2021
Joanna Jerose	jjerose@maplerun.org	Three Year Term – 2022
Alisha Sawyer	asawyer@maplerun.org	Three Year Term – 2022
Nina Hunsicker	nhunsicker@maplerun.org	Three Year Term – 2022
Al Corey	acorey@maplerun.org	Three Year Term – 2023
Jack McCarthy	jmccarthy@maplerun.org	Three Year Term – 2023
Grant Henderson	ghenderson@maplerun.org	Three Year Term – 2023

Amanda Forbes, Treasurer	a4forbes@yahoo.com	One Year Term – 2021
Anna Bourdon, Clerk	a.bourdon@stalbanstown.com	One Year Term – 2021

Maple Run Unified School District#57 Board of Directors meets regularly on the first and third Wednesday of the month at 6:00 p.m. Typically the first monthly meeting is at the Central Office on 28 Catherine St in St. Albans. The third Wednesday meetings are rotated through the schools. During COVID the meetings are held on Zoom. The link can be found on the agenda or on the calendar posted at maplerun.org

School Contacts

Superintendent, Dr. Kevin Dirth	370-3937
Assistant Superintendent, Bill Kimball.....	370-3938
Special Education Director, Andrea Racek	370-3949
Early Childhood Education Director, Stephanie Ripley	524-3613
Director of Technology & Innovation, Martin Kattam	527-6554
Student Support Director, Alexis Hoyt	370-3946
Northwestern Technical Center Director, Leeann Wright.....	527-6517
Collins Perley Sports Complex Director, Tim Viens	527-1202
Fairfield Center School Principal, Sean O’Dell.....	827-6639
St. Albans City School Principal, Joan Cavallo	527-0565
St. Albans City School Principal, Angela Stebbins	527-7191

Maple Run Unified School District #57

We certify that on March 3, 2020 legal voters all of the Maple Run Unified School District #57 did vote at properly warned meetings in the members' respective towns and the results were:

ARTICLE I - Anna Bourdon was elected clerk.

ARTICLE II - Amanda Forbes was elected treasurer.

ARTICLE III - Jack McCarthy was elected Director from St. Albans Town for a three (3) year term.

Grant Henderson was elected Director from St. Albans Town for a three (3) year term.

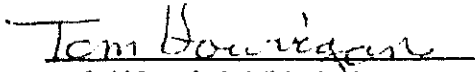
Al Corey was elected Director from St. Albans City for a three (3) year term.

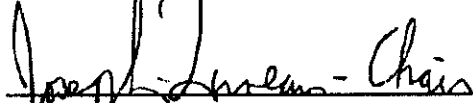
ARTICLE IV - Authorized the Board of Directors to borrow money not in excess of anticipated revenue for the school year, pursuant to Title 16 V.S.A. § 562(9).

ARTICLE V - Authorized the Board of Directors to transfer the audited general fund balance, of the current fiscal year, to a Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57.

ARTICLE VI - Approved the Board of Directors to expend \$60,473,675, which is the amount that the Board has determined to be necessary for the ensuing fiscal year beginning July 1, 2020, resulting in estimated education spending of \$16,496 per equalized pupil.


Certified by Anna Bourdon, Clerk


Fairfield Board of Civil Authority


St. Albans City Board of Civil Authority


St. Albans Town Board of Civil Authority

Letter from the Superintendent

Dear Maple Run Unified School District Community:

What a year! It is certainly one for the record books.

On behalf of Maple Run, I would like to thank you for your continued support and patience throughout the past school year. We take that support very seriously and work hard to provide you a unified school district that is doing everything possible to benefit the overall school community – community members, parents, and of course, our students.

Typically, in these reports, I bullet several highlights of the year, stating changes that took place, great things that occurred, etc. For this year, as you know, it was all about COVID-19. Over several months this summer, our school district transformed itself. Our staff learned the necessary techniques to teach partially online and partially in person. They learned how to facilitate hundreds of students entering a building in the morning while taking temperatures. They volunteered to distribute food throughout the Maple Run area. They learned minute details about keeping everyone safe in a classroom, wearing masks, facing forward, staying 3-6 feet apart from each other, and keeping surfaces clean and disinfected. Along with their teaching abilities, they learned to be nurses, psychologists, cleaners, and keen observers of everything taking place that might be considered unsafe. They did all of this while having to deal with challenges with their own families. This has taken a Herculean effort on everyone's part.

At this writing, every student who wants to be in school is there for at least part of the time. We have been able to get our K-6 students and our NCTC (Northwest Career and Technical Center) students in for 4 days a week. Our 7-12 students continue to be on a hybrid schedule of 2 days in school and 3 out. We were also able to create a Virtual Academy for those students who did not feel safe coming to school at all.

With the protocols that were created last summer, we have been able to do this safely and effectively. There has been little transmission between people in our buildings. While none of this year has been easy, we have been successful because all of our community – students, parents, community members, educators, administrators, and school board – worked together.

While we are not yet out of the woods, it feels like we might be on the outskirts. Our older population is beginning to get vaccinated, and there is a plan in place to ensure everyone is vaccinated in future months. We have begun to open up in areas of sports and after school activities. And we are actually beginning to talk about next year with the hope and goal to get back to something close to normal.

While COVID has taken over our lives, there are other areas that are sources of pride for us. First, our construction projects at BFA and Fairfield are completed or nearly completed. As you know through your support, a bond was passed to do significant work at BFA. The north building (the old hospital) is over 130 years old and the south building was built in the 1930's. We are doing major upkeep on these buildings such as putting a sprinkler system in the south building and repairing a, literally, crumbling north building. In addition, we have added a connector between both buildings to ensure safety and security of our students and staff. The connector is complete, as is much of the rest of the project. There is still some work to be done to the sprinklers and the north building. Also, using existing capital funds, we have completed a much-needed addition onto Fairfield Center School. We will no longer be renting a nearly 200-year-old building that housed our Music and Visual Art classes and have placed them into the new addition.

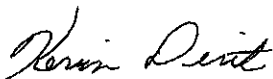
Your school board has created a very strong and effective budget that continues the quality educational programs we expect while keeping costs down. It also continues the process of ensuring equity for all our students in our new school district. The expenditure budget is up a little over 2%. The education tax rate is pretty much flat between this year and last year. Unfortunately, some towns will see an increase in their tax rate because of the Common Level of Appraisal (CLA) which the state sets and which is out of our control. The CLA in most of our towns decreased significantly, which, in turn, translates into an increase in taxes. In the upcoming weeks, we will have additional and more detailed information about our schools and our budget. I urge you to check us out in future newspapers articles and at our website – www.maplerun.org.

After 45 years in public education, 7 of those here in St. Albans, I have made the decision to retire. While serving as superintendent, and as a resident of the school district, I can report that nothing has been more rewarding than to witness Maple Run's transformation from where we were to where we are currently in 2021. I am honored and humbled when I, along with others, boast that Maple Run Unified School District is the place where every student has every opportunity to succeed! Our schools have much to offer our students and our community. We offer a lot in terms of quality of education, variety of co-curricular programs, and wonderful people (students and teachers). Our school board, administration and staff are continually looking at ways to improve the educational lives of our children entrusted to us. While I will be moving on from the schools, I will still be a citizen of St. Albans and will continue to observe and to support this gem in northwestern Vermont.

In addition to myself, our School Board chair, Jeff Morrill, will also be leaving at the end of his term. Please join me in wishing him well and thanking him for his service to our schools. His dedication and commitment to our students has been top notch. He will be sorely missed. Thankfully, he will also continue as a resident and supporter. Board member Steven LaRosa will also be stepping down. His contributions to the Board will also be sorely missed.

In closing, I would like to thank my highly committed and dedicated staff. Our caring individuals put our students first every single day. We have a professional team of people who truly go above and beyond, meeting the needs of our students and their families. I am proud to work alongside them every day. One of Maple Run's Core Values is "Children First and Foremost". There is no doubt that our faculty, staff, and administrators make this a priority.

Warmest personal regards,



Kevin Dirth
Superintendent

Letter from the MRUSD Board Chairman

It is with great pleasure that I submit this annual report for the Maple Run Unified School District (MRUSD). Serving the communities of Fairfield, St. Albans City, and St. Albans Town and employing over 550 people, our district includes five schools: our High School, Bellows Free Academy - St. Albans, our Tech Center, Northwest Career and Technical Center, and our pre-K-8 schools, Fairfield Center School, St. Albans City School and St. Albans Town Educational Center.

Since my last report in early 2020, it's not hard to say that "a lot" has happened. When I wrote that report in January, we had no idea that two weeks after Town Meeting Day we would be closing schools and sending students and staff home for a remote learning period, initially thought to last for three weeks. I can't thank the MRUSD staff, students, and community enough for the way they handled these unexpected changes. Teachers quickly made instruction available online, staff got computers into the hands of students, and students adapted to a whole new way of learning and interacting with their schools. And throughout it all, our schools provided much needed breakfasts and lunches to all children in our district.

But there were good things happening in 2020 as well.

- In March we added a new Board member, Grant Henderson, who has done very well, especially considering the events of the past year. The Board remains strong and supportive of all our students and community members.
- The remote graduations held at our schools were excellent. I was a part of the BFA Commencement, and I am so thankful for all of the work done by our staff to make it a success. I think that there are parts of it that might continue on as new traditions, even when COVID is no longer a factor.
- New BFA principal Brett Blanchard joined the district in July and has had an immediate impact on BFA. He is a welcome addition to our leadership team. And I can't thank Asst. Superintendent Bill Kimball enough for all of the work he did in 2020, both as Asst. Superintendent and acting BFA Principal. We asked a lot of you, and you more than delivered!
- Our construction projects at BFA and Fairfield are complete, making both schools safer and more useful for our students.
- I have been very impressed with the way that our students have continued to find ways to contribute to their community and help those in need.

This year the Board adopted a budget of \$61,861,212, a 2.29% increase in spending, resulting in a 3.56% per pupil increase. I appreciate the work of our Administrators in crafting this budget, especially given all of the changes we faced this year. Like last year, Health care and Special Education costs continue to be challenges. The MRUSD Board remains committed to providing a quality education to our students in the most cost-effective way possible.

After seven years in our district, Superintendent Dr. Kevin Dirth is retiring. Kevin started before the merger and has very capably led MRUSD as the new district was formed and has grown.

Thanks to Kevin's leadership, 5 individual schools are now functioning much more as a single district, fostering teamwork, collaboration, and cooperation. I can't thank Kevin enough for all of the work he has done to make MRUSD what it is today. We all wish you the best in retirement!

And looking forward, after a full Superintendent search, the Board has selected Kevin's successor - Asst. Superintendent Bill Kimball. I am very excited to have Bill take over as Superintendent. He will hit the ground running, as he already has knowledge about Maple Run and experience as a Superintendent in Vermont. Bill is very well qualified for this position and I know that he will do a great job as the educational leader of Maple Run.

And on a personal note, as my term ends, I have decided not to run for re-election. I have served on various school Boards here in Franklin County for the last 18 years and I think it is time for someone with a new perspective and energy to take my place. Thank you to all who have supported me and allowed me to serve our students and community - it's been a rewarding experience.

Respectfully,

Jeff Morrill
MRUSD Board Chairman

Maple Run Unified School District

Summary of Expenditures for FY22 Proposed Budget

Department	FY20 Actual Expense	FY21 Adopted Budget	FY21 Working Budget	FY22 Proposed Budget
Regular Education (PreK-12)				
Pre-Kindergarten	1,537,600	1,756,808	1,756,808	1,554,029
Direct Instruction K-12 Direct Instruction, Assessment & Testing, etc.	17,020,820	17,551,832	17,652,740	17,976,691
Vocational Tuition	1,462,738	1,519,745	1,519,775	1,487,419
Academic Intervention Math & Literacy Interventions, English as a Second Language, Compensatory Education, etc.	1,487,495	1,135,142	1,781,473	1,504,497
Extra-Curricular & Co-Curricular Athletics, Extra-Curricular, Co-Curricular, Afterschool Programs, Regular Education Summer School, Outdoor Classroom, etc.	953,712	1,205,454	1,098,717	1,168,812
Guidance & Student Support Services Guidance Services, Student Support Services, Attendance, In School Supports, Home/School Coordination, SAP Counselor, etc.	2,922,096	3,874,146	3,505,050	3,504,755
Health Services	547,850	547,825	582,821	661,742
Office of the Curriculum Director	221,685	170,638	244,853	166,208
Instructional Staff Training	229,719	369,256	314,010	222,377
Library Services	453,458	449,834	449,834	405,413
Instruction Related Technology	1,580,108	1,547,502	1,573,759	1,556,042
School Board of Education	429,475	363,156	412,656	369,140
School Treasurer	3,230	3,630	3,630	3,630
Office of the Superintendent	363,096	368,355	368,355	380,522
Office's of the Principal Principals Office, Assistant Principals Office, Special Services	2,367,953	2,458,313	2,475,313	2,543,439
Fiscal Services Includes Short Term Debt, Medicaid Clerk, etc.	570,710	574,682	577,740	597,473
Human Resources Services	309,395	335,280	337,222	351,366
Administrative Technology Services	196,256	311,030	311,030	275,617
Operations and Maintenance	4,075,124	4,350,079	4,350,619	4,653,139
Care and Upkeep of Grounds	171,370	178,500	178,500	195,500
Security Services School Resource Officers, Crossing Guards, etc.	284,075	264,456	264,456	264,847
Student Transport	1,011,280	1,547,115	1,572,115	1,585,885
Collins Perley Sports Complex Management	227,250	225,660	225,660	246,346
Cafeteria	17,534	25,432	25,432	29,130
Building Improvements	168,281	205,530	205,530	203,530
Long Term Debt	1,055,121	1,345,723	1,345,723	1,324,651
Adult Education	261,496	202,024	201,484	203,573
Subtotal Regular Education (PreK-12)	39,928,923	42,887,147	43,335,305	43,435,773

1.28%

Maple Run Unified School District

Summary of Expenditures for FY22 Proposed Budget

Department	FY20 Actual Expense	FY21 Adopted Budget	FY21 Working Budget	FY22 Proposed Budget	
<u>Special Education (PreK-12)</u>					
Pre-Kindergarten/Early Essential Education	1,051,039	1,211,417	1,177,952	1,345,237	
Direct Instruction	10,217,665	11,226,502	11,329,716	11,690,220	
K-12, Includes Professional and Support Staff					
Health Services	54,824	120,000	120,000	246,960	
Psychological Services	199,080	209,557	315,021	311,816	
Speech Pathology and Audiology Services	867,110	902,742	811,300	905,578	
Student Supports	211,978	282,250	282,250	348,550	
OT / PT / Behavior					
Office of the Director of Special Education	161,651	205,380	194,249	174,091	
Student Transport-Resident Students	329,032	475,000	475,000	439,280	
Subtotal Special Education (PreK-12)	13,092,379	14,632,848	14,705,488	15,461,732	5.66%
<u>Northwest Technical Center</u>					
Direct Instruction	1,706,107	1,904,249	1,893,749	1,910,524	
Guidance Services	120,093	132,373	122,573	127,538	
Office of the Director	335,119	348,043	346,966	347,098	
Indirect Services	560,125	509,425	538,397	543,577	
Student Transport-Field Trips	18,634	59,590	36,945	34,970	
Subtotal Northwest Technical Center	2,740,078	2,953,680	2,938,630	2,963,707	0.34%
Budget Totals	55,761,380	60,473,675	60,979,423	61,861,212	2.29%

Maple Run Unified School District

Summary of Estimated Revenues for FY22 Proposed Budget

Revenue Category	FY20 Actual Revenue	FY21 Adopted Budget	FY21 Working Budget	FY22 Proposed Budget	
<u>Regular Education</u>					
Impact Fees	\$0	\$75,000	\$75,000	\$75,000	
Collins Perley Trust Fund Income	\$50,000	\$50,000	\$50,000	\$50,000	
Investment Income	\$88,690	\$75,000	\$75,000	\$75,000	
Driver Education Reimbursement	\$10,570	\$15,000	\$15,000	\$10,000	
Adult Ed Income	\$116,098	\$99,500	\$99,500	\$99,500	
Tuition Income	\$2,711,394	\$2,800,000	\$2,800,000	\$2,700,000	
Education Spending	\$40,478,356	\$42,402,041	\$42,402,041	\$43,481,199	
State Transportation Aid	\$546,102	\$540,000	\$540,000	\$525,000	
State of VT High School Completion	\$135,327	\$0	\$0	\$0	
IEP Medicaid	\$507,507	\$557,932	\$557,932	\$579,762	
EPSDT Medicaid	\$34,976	\$37,674	\$37,674	\$38,757	
21st Century Grant	\$65,489	\$71,250	\$76,136	\$76,136	
Consolidated Federal Grants	\$1,340,656	\$1,315,036	\$1,669,262	\$1,222,646	
Student Assistance Program Grant	\$40,000	\$40,000	\$40,000	\$40,000	
Services Provided to NWTC	\$519,745	\$537,320	\$537,320	\$542,500	
Prior Year Adjustments	\$172,602	\$0	\$0	\$0	
Misc.	\$122,545	\$160,000	\$160,000	\$125,000	
Subtotal Regular Education	\$46,940,057	\$48,775,753	\$49,134,865	\$49,640,500	1.77%
<u>Special Education</u>					
Excess Cost Income	\$620,800	\$589,273	\$589,273	\$589,000	
Mainstream Block Grant	\$910,327	\$964,855	\$964,855	\$971,239	
Expenditure Reimbursement	\$4,648,635	\$5,248,333	\$5,248,333	\$5,672,000	
Extraordinary Reimbursement	\$773,180	\$982,300	\$982,300	\$921,000	
Essential Early Education Grant	\$200,643	\$220,830	\$220,830	\$233,766	
Pre-IDEAB	\$18,220	\$20,089	\$21,212	\$20,000	
IDEAB Grant	\$804,332	\$733,612	\$879,125	\$850,000	
Subtotal Special Education	\$7,976,137	\$8,759,292	\$8,905,928	\$9,257,005	5.68%
<u>Northwest Technical Center</u>					
State Basic Education Grant	\$1,425,943	\$1,483,279	\$1,483,279	\$1,470,472	
State Tuition Assistance Grant	\$573,743	\$596,721	\$596,721	\$591,569	
Tuition Income	\$600,087	\$578,641	\$578,641	\$630,716	
Program Income	\$5,485	\$20,000	\$20,000	\$10,000	
Grants	\$302,809	\$259,989	\$259,989	\$260,950	
Subtotal Northwest Technical Center	\$2,908,067	\$2,938,630	\$2,938,630	\$2,963,707	0.85%
Total Revenues	\$57,824,261	\$60,473,675	\$60,979,423	\$61,861,212	2.29%

District: **Maple Run USD**
 SU: **Maple Run**

U057
 Franklin County

Property dollar equivalent yield

Homestead tax rate per \$11,385 of spending per equalized pupil

Income dollar equivalent yield per 2.0% of household income

Expenditures

	FY2019	FY2020	FY2021	FY2022
Adopted or warned union district budget (including special programs and full technical center expenditures)	\$54,529,488	\$57,312,798	\$60,473,675	\$61,861,212
<i>plus</i> Sum of separately warned articles passed at union district meeting	-	-	-	-
Adopted or warned union district budget plus articles	\$54,529,488	\$57,312,798	\$60,473,675	\$61,861,212
<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-
<i>plus</i> Prior year deficit repayment of deficit	-	-	-	-
Total Union Budget	\$54,529,488	\$57,312,798	\$60,473,675	\$61,861,212
S.U. assessment (included in union budget) - informational data	-	-	-	-
Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-

Revenues

Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	\$15,532,044	\$16,834,442	\$18,071,634	\$18,380,013
Total offsetting union revenues	\$15,532,044	\$16,834,442	\$18,071,634	\$18,380,013

Education Spending

Education Spending	\$38,997,444	\$40,478,356	\$42,402,041	\$43,481,199
Maple Run USD equalized pupils	2,525.57	2,552.03	2,569.89	2,541.06

Education Spending per Equalized Pupil

	FY2019	FY2020	FY2021	FY2022
Education Spending per Equalized Pupil	\$15,441.05	\$15,861.24	\$16,499.55	\$17,111.44
<i>minus</i> Less net eligible construction costs (or P&I) per equalized pupil	\$353.89	\$366.55	\$522.47	-
<i>minus</i> Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	\$17.01	\$27.55	\$44.49	-
<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
<i>minus</i> Estimated costs of new students after census period (per eqpup)	-	-	-	-
<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
<i>minus</i> Less planning costs for merger of small schools (per eqpup)	-	-	-	-
<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-
Excess spending threshold	threshold = \$17,816	threshold = \$18,311	threshold = \$18,756	threshold = \$18,789
Excess Spending per Equalized Pupil over threshold (if any)	\$17,816.00	\$18,311.00	\$18,756.00	\$18,789.00
<i>plus</i> Per pupil figure used for calculating District Equalized Tax Rate	\$15,441	\$15,861	\$16,500	\$17,111.44
Union spending adjustment (minimum of 100%)	151.087% based on yield \$10,220	148.960% based on yield \$10,646	150.023% based on \$10,998	150.298% based on yield \$10,763

Less Consolidation Tax Credit

Anticipated equalized union homestead tax rate to be prorated [(\$17,111.44 + (\$11,385 / \$1.00))]	\$1.4309 based on \$1.00	\$1.4296 based on \$1.00	\$1.4602 based on \$1.00	\$1.4830 based on \$1.00
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Prorated homestead union tax rates for members of Maple Run USD

	FY2019	FY2020	FY2021	FY2022
T072 Fairfield	1.4309	1.4296	1.4602	1.4830
T176 St. Albans City	1.4309	1.4296	1.4602	1.4830
T177 St. Albans Town	1.4309	1.4296	1.4602	1.4830

Anticipated income cap percent to be prorated from Maple Run USD
 [(\$17,111.44 + \$13,572) x 2.00%]

	2.36% based on 2.00%	2.33% based on 2.00%	2.37% based on 2.00%	2.52% based on 2.00%
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Prorated union income cap percentage for members of Maple Run USD

	FY2019	FY2020	FY2021	FY2022
T072 Fairfield	2.36%	2.33%	2.37%	2.52%
T176 St. Albans City	2.36%	2.33%	2.37%	2.52%
T177 St. Albans Town	2.36%	2.33%	2.37%	2.52%

- Following current statute, the Tax Commissioner recommended a property yield of \$11,385 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,572 for a base income percent of 2.0% and a non-residential tax rate of \$1.64. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 2.0%.

Notice of Availability of Annual Report

The legal voters of the Maple Run Unified School District #57, consisting of the City of St. Albans, Town of St. Albans, and Fairfield, Vermont, are hereby notified of the availability of the District's Annual Report. Copies of the report are available online at <http://www.maplerun.org/o/mrusd/browse/34988>, or by contacting the Maple Run Unified School District at 28 Catherine St. or calling 524-2600.

Superintendent's Office
Fax # 524-1540

Principal's Office
Fax #527-6465

Main Office
Fax #527-6453

Guidance Office
Fax #527-6467

An Equal Opportunity Employer

**WARNING
FOR THE MAPLE RUN UNIFIED SCHOOL DISTRICT #57
ANNUAL MEETING: March 2, 2021**

The legal voters of the Maple Run Unified School District #57, consisting of the City of St. Albans, the Town of St. Albans and the Town of Fairfield, Vermont, are hereby notified and warned to meet in the respective polling places and times hereinafter named for each of the above referenced towns on **Tuesday, March 2, 2021**, to vote on the articles herein set forth. All Articles to be voted by the Australian Ballot system. The polls open at seven o'clock in the morning (7:00 a.m.) and close at seven o'clock in the evening (7:00 p.m.).

ARTICLE I

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Clerk for a one (1) year term.

ARTICLE II

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Treasurer for a one (1) year term.

ARTICLE III

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans Town for a three (3) year term.

To elect, at large, by the legal voters of the Maple Run Unified School District, two (2) Directors from St. Albans City each for a three (3) year term.

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from the Town of Fairfield for a three (3) year term.

ARTICLE IV

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to borrow money not in excess of anticipated revenue for the school year, pursuant to Title 16 V.S.A. § 562(9)? (This will not affect the tax rate.)

ARTICLE V

Shall the voters of Maple Run Unified School District #57 authorize the Board of Directors to transfer the audited general fund balance, of the current fiscal year, to a Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57? (This will not affect the tax rate.)

ARTICLE VI

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to expend \$61,861,212 which is the amount the school board has determined to be necessary for the ensuing fiscal year beginning July 1, 2021? It is estimated that this proposed budget, if approved, will result in education spending of \$17,086 per equalized pupil. This projected spending per equalized pupil is 3.56% higher than spending for the current year.

Informational Hearing

The legal voters of the Maple Run Unified School District #57 consisting of the City of St. Albans, the Town of St. Albans, and the Town Fairfield, Vermont, are hereby notified and warned to meet via Zoom on **February 24, 2021, at 6:00 p.m.**, to conduct an informational meeting on the budget.

Polling Places and Times

St. Albans City Residents - St. Albans City Hall, 100 North Main Street; polls open at 7:00 a.m. and close at 7:00 p.m.

St. Albans Town Residents – Collins Perley Sports Complex, 890 Fairfax Road; polls open at 7:00 a.m. and close at 7:00 p.m.

Fairfield Residents – Fairfield Town Office 25 North Rd, Fairfield polls open at 7:00 a.m. and close at 7:00 p.m.

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Dated at St. Albans, Vermont, this 1/20/2021 day of January 2021.

MAPLE RUN UNIFIED SCHOOL DISTRICT #57 SCHOOL BOARD

/s/ Jeffrey Morrill
JEFFREY MORRILL

/s/ Nilda Gonnella-French
NILDA GONNELLA-FRENCH

/s/ Susan Casavant Magnan
SUSAN CASAVANT MAGNAN

/s/ Steven LaRosa
STEVEN LAROSA

/s/ Nina Hunsicker
NINA HUNSICKER

/s/ Jack McCarthy
JACK MCCARTHY

/s/ Al Corey
AL COREY

/s/ Grant Henderson
GRANT HENDERSON

/s/ Joanna Jerose
JOANNA JEROSE

/s/ Alisha Sawyer
ALISHA SAWYER

Received for record and recorded prior to the posting this 25th day of January 2021.


ANNA BOURDON, CLERK

Town of Fairfield
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Fairfield, VT 05455

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