

**TOWN OF  
FAIRFIELD, VERMONT**



**2022  
ANNUAL REPORT**

OF THE TOWN YEAR ENDING DEC. 31, 2022  
SCHOOL YEAR ENDING JUNE 30, 2022

## Office Hours and Board Meetings

**Town Clerk's Office**                      **Phone 827-3261 ext 1**  
Hours: Monday, Tuesday, Thursday, 8:00 am - 3:00 pm  
          Wednesday 10am - 5pm    Friday 8am -12pm

### Select Board Meetings

2nd and 4th Mondays of the month at 7:00 pm held at the Municipal Building

### Library Trustee Meetings

3rd Thursday of the month at 4:30 pm held at the Library

### Fairfield Fire Department Meetings

1st Monday of the month at 7:30 pm held at the Firehouse

### Zoning Board Meetings

1st Monday of the month at 7:00 pm held at the Municipal Building

### Recreation Committee Meetings

TBA

Check our website at [fairfieldvermont.com](http://fairfieldvermont.com) for news and minutes of the meetings

## Phone Listings

Town Clerk's Office .....	827-3261 ext 1
Town Administrator.....	827-3261 ext 4
Town Garage.....	827-3290
Building Permits/Zoning Administrator.....	827-3261 ext 3
School.....	827-6639
Bent-Northrop Memorial Library.....	827-3945
Community Center.....	827-3130
Fairfield Post Office.....	827-3734
East Fairfield Post Office.....	827-3819
State Police/Game Warden.....	524-5993
Northwestern Medical Center.....	524-5911
Emergency and Fire Department.....	911

# ANNUAL REPORT

*Town and School of*  
**FAIRFIELD**  
**VERMONT**

For The Year Ended  
December 31, 2022

Printed by Authority  
REPRO DIGITAL

## **NOTICE**

**Please bring this report to  
Town Meeting on Tuesday March 7, 2023  
@10:00 A.M.  
Held at the Fairfield Center Elementary School**

**Polls will be open 7:00 A.M. to 7:00 P.M.  
To vote on Maple Run Union School District Ballot  
and the NWSWD Bond Question**

**This institution is an equal opportunity provider, and employer.**

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## Elected Town Officers

<b>Moderator</b>	Bridget Howrigan Rivet (1 year term)	2023
<b>Town Clerk</b>	Linda Hodet (3 year term)	2023
<b>Town Treasurer</b>	Amanda Forbes (3 year term)	2023
<b>Select Board</b>	Gavin Ryan (3 year term)	2023
	Brian Dubie (2 year term)	2023
	Ronald Bocash (3 year term)	2024
	David Persons (2 year term)	2024
	Thomas Howrigan (3 year term)	2025
<b>Auditors</b>	Jeanne Persons (3 year term)	2023
	Vacant (2 years reminder of 3 year term)	2023
	Mary Schreindorfer (3 year term)	2024
<b>Listers</b>	Linda Hodet (3 year term)	2023
	Vacant (2 years remainder 3 year term)	2023
	James Gregoire (3 year term)	2024
<b>MRUSD Board</b>	Susan Casavant Magnan (3 year term)	2024
	Joanna Jerose (3 year term)	2025
<b>MRUSD Treasurer</b>	Amanda Forbes (1 year term)	2023
<b>Library Trustees</b>	Laura Fulwiler (3 year term)	2023
	Peter Burns (2 year term)	2023
	Michele Feiner (3 year term)	2024
	Samantha Thomas (3 year term)	2025
	Melissa Southwick (2 year term)	2024
<b>First Constable</b>	James Consentino (1 year term)	2023
<b>Justices of the Peace</b>	Paula Boomhower   Jonathan Branon   James Consentino Marianne Dubie   Bridget Howrigan Rivet   Kristen Runyon-Hughes   Julie Wolcott	

## Appointed Town Officers

<b>Planning/Zoning Board</b>	Demetrius Bolduc (3 year term)	2023
	Aaron Forbes (2 year term)	2023
	Harry Goldhagen (3 year term)	2024
	Peter Burns (2 year term)	2024
	Melissa Manson (3 year term)	2025
<b>Zoning Administrator</b>	Melanie Riddle	
<b>Recreation Committee</b>	Chad LaCroix (2 year term)	2022
	Vacant (3 year term)	2022
	Damien Boomhower (3 year term)	2023
	Michelle Desrosiers (3 year term)	2023
<b>Grant Writer</b>	Vacant	
<b>Town Service Officer</b>	Julie Wolcott	
<b>Health Officer</b>	Melissa Manson	
<b>Emergency Management Coordinator</b>	Tom Howrigan	
<b>Emergency Management Director</b>	Cathy Ainsworth	
<b>Delinquent Tax Collector</b>	Linda Hodet	
<b>E911 Coordinator</b>	Melanie Riddle	

## **2022 Town Meeting Day Australian Ballot Results**

192 Total Votes

### **ARTICLE 1**

To elect: A Moderator for a term of one year: Bridget Howrigan Rivet  
One Selectperson for a term of three years: Thomas Howrigan  
One Selectperson for a term of two years: David Persons  
One Selectperson for the remainder of a three year term (2 years):  
Brian Dubie  
One Selectperson for the remainder of a two year term (1 year):  
Ron Bocash  
One Auditor for a term of three years: Vacant  
One Lister for a term of two years: Vacant  
One Library Trustee for a term of three years: Samantha Thomas  
One Library Trustee for a term of two year: Melissa Southwick  
A First Constable for the term of one year: James Consentino

### **ARTICLE 2**

Shall property taxes be due and payable on the first Friday of November?  
Yes 178 No 10

### **ARTICLE 3**

Shall the legal voters approve the 2022 total General Fund expenditures of \$1,595,000 of which \$1,089,400 shall be raised by taxes and \$505,600 by non-tax revenues? (Previous year total expenditures were \$1,525,695 of which \$1,020,955 were raised by taxes and \$504,740 by non-tax revenues) Yes 156 No 30

### **ARTICLE 4**

Shall the legal voters approve the Selectboard reallocating the 2021 General Fund surplus to the Town Equipment Fund? Yes 163 No 23

### **ARTICLE 5**

Shall the legal voters approve the 2022 expenditures of \$149,914 for the Bent Northrop Memorial Library? (Previous year total expenditures were \$150,082 for the Bent Northrop Memorial Library, \$103,132 of which were raised by taxes and \$46,950 by non-tax revenues) Yes 155 No 34

### **ARTICLE 6**

Shall the legal voters approve establishing a Capital Reserve Fund for the Bent Northrop Memorial Library, and depositing up to \$5000 of the 2021 library surplus to this Library Capital Reserve Fund? Yes 153 No 38

**ARTICLE 7**

Shall the legal voters approve \$92,225 for the support of the Fairfield Volunteer Fire Department, said appropriation only to be paid by the town upon condition that the Fairfield Volunteer Fire Department submit to the town, by November 1, 2022, a copy of its most recent balance sheet and bank statement for review by the town auditors?  
(Previous year-\$92,225) Yes 183 No 9

**ARTICLE 8**

Shall the legal voters approve \$15,000 in support of the Fairfield Community Center Association? (Previous year-\$15,000) Yes 180 No 11

**ARTICLE 9**

Shall the legal voters approve a donation of \$3971 for the Franklin County Home Health Agency? (Previous year-\$3,971) Yes 180 No 11

**ARTICLE 10**

Shall the legal voters approve a donation of \$3,000 for the Outdoor Classroom? (Previous year-\$3,000) Yes 175 No 17

**ARTICLE 11**

Shall the legal voters approve a donation of \$1,000 for the Franklin County Animal Rescue? (Previous year-\$1,000) Yes 162 No 25

**ARTICLE 12**

Shall the legal voters approve a donation of \$500 for the Cat Crusaders?  
(Previous year-\$500) Yes 129 No 56

Respectfully submitted.



Linda Y Hodet, Clerk



WARNING  
ANNUAL TOWN MEETING OF THE TOWN OF FAIRFIELD

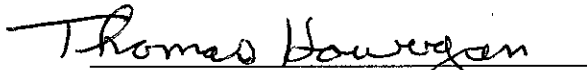
The inhabitants of the Town of Fairfield, Vermont, who are legally qualified voters in the Town of Fairfield are hereby warned and notified to meet at Veterans' Hall in the Village of Fairfield Center, on Tuesday, the 7th day of March 2023 at ten o'clock in the forenoon to transact the following business:

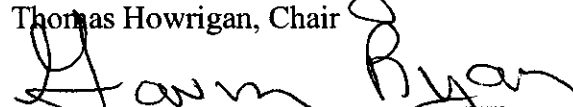
1. To elect a Moderator for a one year term.
2. To receive the various reports of the officers of the Town as contained in the current Town Report.
3. Shall the office of Lister be eliminated and the selectboard authorized to contract with or employ a professionally qualified assessor in accordance with 17 V.S.A. 2651c?
4. To elect from the legal voters of said Town the following Officers:
  - a. One Town Clerk for a term of three years by ballot.
  - b. One Treasurer for a term of three years by ballot.
  - c. One Selectperson for a term of three years by ballot.
  - d. One Selectperson for a term of two years by ballot.
  - e. One Auditor for a term of three years by ballot.
  - f. One Auditor for the remainder of a three-year term by ballot.
  - g. One Lister for a term of three years by ballot, if needed.
  - h. One Lister for the remainder of a three-year term by ballot, if needed.
  - i. One Library Trustee for a term of three years.
  - j. One Library Trustee for a term of two years.
  - k. A First Constable for a term of one year.
5. Shall property taxes be due and payable on the first Friday in the month of November?
6. Shall the voters approve the 2023 total general fund expenditures of \$1,740,585, of which \$1,153,310 shall be raised by taxes and \$587,275 by non-tax revenues? (Previous year total expenditures were \$1,595,000 of which \$1,089,400 were raised by taxes and \$505,600 by non-tax revenues).
7. Shall the voters approve 2023 expenditures of \$162,954 for the Bent Northrop Memorial Library, \$129,214 of which shall be raised by taxes and \$33,740 by non-tax revenues? (Previous year total expenditures were \$149,914 for the Bent Northrop Memorial Library, \$115,994 of which were raised by taxes and \$33,920 by non-tax revenues).
8. Shall the voters approve \$117,225 for the support of the Fairfield Volunteer Fire Department, said appropriation only to be paid by the town upon condition that the Fairfield Volunteer Fire Department submit to the town, by November 1, 2023, a copy of its most recent balance sheet and bank statement for review by the town auditors? (Previous year-\$92,225).


9. Shall the voters approve \$18,000 in support of the Fairfield Community Center Association?  
(Previous year- \$15,000)
10. Shall the voters approve a donation of \$3,971 for the Franklin County Home Health Agency?  
(Previous year-\$3,971)
11. Shall the voters approve a donation of \$3,000 for the Outdoor Classroom? (Previous year-\$3000)
12. Shall the voters approve a donation of \$500 for Cat Crusaders of Franklin County Inc?  
(Previous year-\$500)
13. To transact any other non-binding business that may properly come before this meeting.
14. To Adjourn.

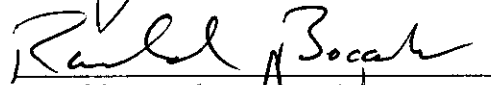
Dated at Fairfield, this 23<sup>rd</sup> day of January 2023.

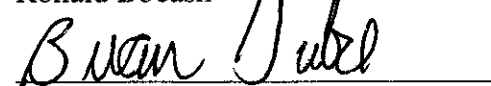
Town of Fairfield Selectboard,

  
\_\_\_\_\_  
Thomas Howrigan, Chair

  
\_\_\_\_\_  
Gavin Ryan

  
\_\_\_\_\_  
David Persons

  
\_\_\_\_\_  
Ronald Bocash

  
\_\_\_\_\_  
Brian Dubie

Attest :

  
\_\_\_\_\_  
Linda Hodet, Clerk

January 31, 2023

To the Selectboard & Town Administrator  
Town of Fairfield  
Fairfield, Vermont

A.M. Peisch & Company, LLP is in the process of auditing the Town of Fairfield for the year ended December 31, 2022.

In 2022, the Town of Fairfield completed the Juaire Road Project. This project was funded by a Federal grant, Department of Public Safety Public Assistance Award. Additional audit and compliance work is required of any municipality when Federal expenditures exceed \$750,000 in the year under audit. The Town of Fairfield exceeded that expenditure threshold in the year ended December 31, 2022 and because of this, the audit will take more time to complete.

When the audit report is finalized, it will be made available for public inspection at the Town office and website. Thank you for your patience and understanding.

Very truly yours,

*A.M. Peisch & Company, LLP*

A.M. Peisch & Company, LLP

A.M. PEISCH & COMPANY, LLP

401 Water Tower Circle  
Suite 302  
Colchester, VT 05446  
(802) 654-7255

P.O. Box 460  
Rutland, VT 05702  
(802) 773-2721

30 Congress Street  
Suite 201  
St. Albans, VT 05478  
(802) 527-0505

1020 Memorial Drive  
St. Johnsbury, VT 05819  
(802) 748-5654

24 Airport Road  
Suite 402  
West Lebanon, NH 03784  
(603) 306-0100

**Report of the Town Auditors**

**Town of Fairfield**

**2022**

**During fiscal year 2022 we reviewed accounts and records of the Town of Fairfield.**

**Our work included a limited examination of the following:**

**Checking and saving account reconciliations**

**Warrants: verifying accuracy and ensuring that backup is present**

**Reviewing financial statements of the Fairfield Volunteer Fire Department**

**Our reviews are a supplement only to the annual independent audit conducted by A.M. Peisch & Company, LLP**

**Respectfully Submitted,**

**January 20, 2023**

**/s/ Jeanne Persons    /s/ Mary Schreindorfer**

## 2022 GRAND LIST AND TAX ANALYSIS

	2022 Local Agreement	2022 Municipal	2022 Resident Education	2022 Non-Resident Education	2022 Total Education
<b>GRAND LIST</b>					
Real/Lease	\$220,249,920	\$220,249,920	\$145,584,508	\$74,665,412	\$220,249,920
Personal	\$702,357	\$702,357	\$0	\$217,584	\$217,584
Subtotal	\$220,952,277	\$220,952,277	\$145,584,508	\$74,882,996	\$220,467,504
Less Exemptions (Veterans Exemptions, Current Use, Contracts)	\$35,642,484	\$35,642,484	\$9,342,300	\$26,995,070	\$36,337,370
<b>Total Grand List</b>	<b>\$185,309,793</b>	<b>\$185,309,793</b>	<b>\$136,242,208</b>	<b>\$47,887,926</b>	<b>\$184,130,134</b>
 <b>TAXES</b>					
Taxes to be Raised	\$8,153	\$1,317,737	\$2,234,099	\$829,658	\$3,063,757
<b>Grand List</b>	<b>\$185,309,793</b>	<b>\$185,309,793</b>	<b>\$136,242,208</b>	<b>\$47,887,926</b>	<b>\$184,130,134</b>
<b>TAX RATE</b>	<b>\$0.0044</b>	<b>\$0.7111</b>	<b>\$1.6398</b>	<b>\$1.7325</b>	
 Tax Rate Divided as Follows:					
Local Agreement	<b>\$0.0044</b>		\$0.0044	\$0.0044	
Total Municipal Tax Rate		<b>\$0.7111</b>	\$0.7111	\$0.7111	
Homestead Ed. Tax Rate			<b><u>\$1.6398</u></b>		
Non-Res. Ed Tax Rate				<b><u>\$1.7325</u></b>	
<b>Total Tax Rate</b>			<b>\$2.3553</b>	<b>\$2.4480</b>	
Gross Property Taxes Due 11/04/2022			\$4,390,608.23		
Changes/Lister Errors/Omissions		-\$27,551.69			
Taxes Collected 11/04/2022		\$4,278,955.73			
Delinquent 11/07/2022		<u>\$139,204.19</u>			
<b>Total as of 11/06/2022</b>			<b>\$4,390,608.23</b>		

Note: Taxes are assessed as follows:

The State sets the tax rate for schools on June 30th.

All Resident Owners pay the Municipal Rate (\$.7111) plus the Local Agreement Rate (.0044) plus Resident Education Rate (\$1.6398) for a total rate of \$2.3553)

All Non-Resident Owners pay the Municipal Rate (\$.7111) plus the Local Agreement Rate (.0044) and the Non-Resident Education Rate(\$1.7325) for a total rate of (\$2.448)

Taxable Parcels	1,036
Homesteads	602
Acres	41,327

### Delinquent Property Taxes

Name	2022	2021	2020	Totals
McDonald, Stephen	\$2,531.72	\$2,601.53	\$409.11	\$5,542.36
Nilsson, Patricia Trust	\$2,875.42	\$2,954.70		\$5,830.12
Totals	\$5,407.14	\$5,556.23	\$409.11	\$11,372.48
2021 Names Omitted 12/31/2022	\$29,006.33			
<b>Total Delinquent 12/31/2022</b>	<b>\$34,413.47</b>	<b>\$5,556.23</b>	<b>\$409.11</b>	<b>\$40,378.81</b>
2021 Delinquent Total 11/5/2022	\$139,204.19			

The names of the current year taxpayers who have a delinquent balance for the current year only were omitted from the Town Report as voted at the 2012 Town Meeting admendment to Article 7 of the Warning

## PROPOSED TOWN BUDGET

Account	Budget CY 2022	Actual CY 2022	Budget CY 2023	
<b>10-5 REVENUES</b>				
<b>10-5-00-10 TAX REVENUE</b>				
10-5-00-10.00	Current Property Taxes	\$1,321,090.00	\$1,101,723.62	TBD*
10-5-00-10.03	Prepaid Taxes	\$0.00	\$0.00	\$0.00
10-5-00-10.05	Del Tax Revenue	\$0.00	\$138,384.10	\$0.00
10-5-00-10.10	Del Tax Interest	\$3,000.00	\$3,423.16	\$3,000.00
10-5-00-10.15	Del Tax Penalty	\$10,000.00	\$11,515.80	\$10,000.00
10-5-00-10.20	Pilot	\$3,500.00	\$3,618.65	\$3,600.00
10-5-00-10.25	Current Use	\$230,000.00	\$233,504.00	\$230,000.00
10-5-00-10.26	Current Use Change Tax	\$0.00	\$8,060.00	\$0.00
10-5-00-10.30	Municipal Tax Adj.	\$0.00	\$46,096.00	\$0.00
10-5-00-10.35	School Overpayment Credit	\$0.00	\$54,767.88	\$0.00
	<b>Total TAX REVENUE</b>	<b><u>\$1,567,590.00</u></b>	<b><u>\$1,601,093.21</u></b>	<b><u>\$246,600.00</u></b>
<b>10-5-00-15 STATE AID</b>				
10-5-00-15.00	State Aid to Highway	\$200,000.00	\$221,361.87	\$220,000.00
10-5-00-15.05	Special Bridge/Highway	\$0.00	\$0.00	\$0.00
	<b>Total STATE AID</b>	<b><u>\$200,000.00</u></b>	<b><u>\$221,361.87</u></b>	<b><u>\$220,000.00</u></b>
<b>10-5-00-25 MISCELLANEOUS</b>				
10-5-00-25.05	Interest Checking	\$500.00	\$1,453.67	\$500.00
10-5-00-25.07	Short Term CD Interest	\$0.00	\$0.00	\$0.00
10-5-00-25.20	Dog License	\$500.00	\$347.00	\$300.00
10-5-00-25.22	Fish & Wildlife Fees	\$0.00	\$85.00	\$0.00
10-5-00-25.23	DMV Registration Fees	\$0.00	\$0.00	\$0.00
10-5-00-25.25	Copier Fees	\$1,500.00	\$74.80	\$75.00
10-5-00-25.30	Liquor License	\$150.00	\$140.00	\$150.00
10-5-00-25.35	Listers Revenue	\$0.00	\$0.00	\$0.00
10-5-00-25.40	Bicen Books/Maps	\$0.00	\$0.00	\$0.00
10-5-00-25.45	Vehicle Permits	\$500.00	\$600.00	\$500.00
10-5-00-25.46	Civil Fines	\$150.00	\$214.10	\$150.00
10-5-00-25.50	Homeland Security Grant	\$0.00	\$0.00	\$0.00
10-5-00-25.51	FEMA Grant	\$0.00	\$0.00	\$0.00
10-5-00-25.52	FEMA Grant-State	\$0.00	\$0.00	\$0.00
10-5-00-25.55	Town Hwy Class 2 Grant	\$0.00	\$0.00	\$0.00
10-5-00-25.60	Grant	\$0.00	\$2,100.00	\$10,000.00
10-5-00-25.62	Grant Revenue-State funds	\$0.00	\$0.00	\$10,000.00
10-5-00-25.64	Vault Copies	\$1,000.00	\$1,237.80	\$1,000.00
10-5-00-25.65	Clerk Fees	\$20,000.00	\$18,714.17	\$20,000.00
10-5-00-25.66	Vault Fees	\$0.00	\$468.15	\$200.00
10-5-00-25.67	Zoning Fees	\$10,000.00	\$8,630.75	\$8,000.00

\*All 2022 actuals are preliminary, due to ongoing audit. A full Treasurer's report will be available at Town Meeting.

## PROPOSED TOWN BUDGET

Account	Budget CY 2022	Actual CY 2022	Budget CY 2023
10-5-00-25.70 Rent	\$4,800.00	\$4,133.36	\$4,800.00
10-5-00-25.71 Forest Lease	\$13,000.00	\$12,974.00	\$13,000.00
10-5-00-25.80 Logging	\$0.00	\$0.00	\$0.00
10-5-00-25.90 Transfer In	\$0.00	\$82,334.04	\$15,000.00
10-5-00-25.91 Surplus Funds	\$81,046.81	\$0.00	\$30,000.00
10-5-00-25.92 Proceeds from Loan	\$0.00	\$0.00	\$0.00
10-5-00-25.93 Insurance Proceeds	\$0.00	\$0.00	\$0.00
10-5-00-25.95 Tax Sale Redemption	\$0.00	\$0.00	\$0.00
10-5-00-25.96 Cemetery Lot Sales	\$0.00	\$0.00	\$0.00
10-5-00-25.97 Fuel Excise Tax Refund	\$4,500.00	\$0.00	\$4,500.00
10-5-00-25.99 Miscellaneous Revenue	\$2,500.00	\$10,885.00	\$2,500.00
<b>Total MISCELLANEOUS</b>	<b><u>\$140,146.81</u></b>	<b><u>\$144,391.84</u></b>	<b><u>\$120,675.00</u></b>
<b>Total REVENUES for General, Highway &amp; Appropriations</b>	<b><u>\$1,907,736.81</u></b>	<b><u>\$1,966,846.92</u></b>	<b>TBD</b>

### 10-6 GENERAL

#### 10-6-10 SELECTBOARD

10-6-10-10.00 Stipends	\$7,500.00	\$7,500.00	\$7,500.00
10-6-10-10.05 Salary Secretary	\$1,100.00	\$784.16	\$1,165.00
10-6-10-15.00 FICA/MEDI	\$700.00	\$634.92	\$700.00
10-6-10-15.05 Mileage	\$500.00	\$0.00	\$500.00
10-6-10-20.00 Dues/Subscriptions	\$5,000.00	\$4,575.90	\$5,000.00
10-6-10-21.00 Advertising/Publishing	\$1,000.00	\$463.48	\$1,000.00
10-6-10-22.00 Legal	\$8,000.00	\$6,339.13	\$9,420.00
10-6-10-23.00 Interest Expense	\$1,000.00	\$4,401.62	\$2,000.00
10-6-10-24.00 Insurance - General	\$73,000.00	\$78,971.00	\$65,000.00
10-6-10-24.05 Insurance - Unemployment	\$2,600.00	\$1,897.17	\$2,600.00
10-6-10-25.00 Supplies	\$500.00	\$593.14	\$600.00
10-6-10-26.00 Flags	\$1,000.00	\$289.94	\$1,000.00
10-6-10-33.00 Animal Expense	\$1,000.00	\$143.92	\$1,000.00
10-6-10-35.00 Audit	\$15,000.00	\$9,800.00	\$15,000.00
10-6-10-36.00 Ambulance	\$40,000.00	\$39,699.00	\$40,000.00
10-6-10-37.00 Dispatch	\$23,000.00	\$23,004.00	\$24,155.00
10-6-10-43.00 Professional Services	\$5,000.00	\$3,544.00	\$5,000.00
10-6-10-44.00 Equipment	\$500.00	\$0.00	\$500.00
10-6-10-45.00 Library Security	\$750.00	\$811.98	\$750.00
10-6-10-46.00 Landfill	\$2,000.00	\$2,348.40	\$2,500.00
10-6-10-48.00 County Tax	\$17,500.00	\$17,038.54	\$17,500.00
10-6-10-51.00 Discount on Taxes	\$0.00	\$0.00	\$0.00
10-6-10-60.00 Grant Expense	\$0.00	\$0.00	\$0.00
10-6-10-75.00 Transfer Out	\$0.00	\$1,000.00	\$0.00
10-6-10-81.00 Abatements	\$0.00	\$0.00	\$0.00

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**PROPOSED TOWN BUDGET**

<b>Account</b>		<b>Budget CY 2022</b>	<b>Actual CY 2022</b>	<b>Budget CY 2023</b>
10-6-10-90.00	Debt Retirement	\$53,000.00	\$53,574.87	\$0.00
10-6-10-90.01	Deficit Reduction	\$0.00	\$0.00	\$0.00
10-6-10-90.02	Debt Retirement Interest	\$5,000.00	\$1,156.04	\$0.00
10-6-10-91.05	Delinquent Taxes	\$0.00	\$0.00	\$0.00
10-6-10-92.00	MRGP	\$2,000.00	\$1,380.00	\$2,000.00
10-6-10-96.00	Tax Sale Purchase	\$0.00	\$0.00	\$0.00
10-6-10-97.00	Drug & Alcohol Testing	\$1,000.00	\$606.25	\$1,000.00
10-6-10-98.00	Capital Improvements Fund	\$30,000.00	\$30,000.00	\$20,000.00
10-6-10-99.00	Miscellaneous	\$500.00	\$5,346.00	\$500.00
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	<b>Total SELECTBOARD</b>	<b><u>\$298,150.00</u></b>	<b><u>\$295,903.46</u></b>	<b><u>\$226,390.00</u></b>
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<b>10-6-15 TOWN OFFICE</b>				
10-6-15-09.00	Town Administrator	\$56,300.00	\$58,910.42	\$58,300.00
10-6-15-10.00	Salary-Clerk	\$43,700.00	\$43,912.37	\$46,300.00
10-6-15-10.20	Salary Assistant/Clerk	\$0.00	\$0.00	\$0.00
10-6-15-10.25	File Clerk	\$13,300.00	\$9,860.99	\$14,630.00
10-6-15-10.30	Treasurer	\$5,500.00	\$5,442.33	\$5,825.00
10-6-15-13.00	Holiday	\$0.00	\$0.00	\$0.00
10-6-15-15.00	FICA/MEDI	\$9,100.00	\$9,249.76	\$8,500.00
10-6-15-16.00	Health Insurance	\$19,300.00	\$25,884.76	\$30,000.00
10-6-15-17.00	Life Insurance/AD&D	\$300.00	\$252.00	\$300.00
10-6-15-18.00	Disability Insurance	\$700.00	\$804.64	\$700.00
10-6-15-19.00	Retirement	\$7,800.00	\$6,542.22	\$7,000.00
10-6-15-25.00	Supplies	\$2,500.00	\$1,195.58	\$2,000.00
10-6-15-26.00	Restoration	\$500.00	\$0.00	\$500.00
10-6-15-27.00	Vitals/Land Records	\$500.00	\$397.57	\$500.00
10-6-15-28.00	Telephone/Internet	\$4,000.00	\$3,761.06	\$4,500.00
10-6-15-29.00	Banking	\$0.00	\$0.00	\$0.00
10-6-15-30.00	Postage/Shipping	\$4,000.00	\$1,832.72	\$4,000.00
10-6-15-31.00	Computer Expense	\$15,000.00	\$11,527.93	\$15,000.00
10-6-15-32.00	Election Expense	\$2,000.00	\$882.42	\$1,000.00
10-6-15-37.00	Mileage	\$200.00	\$0.00	\$200.00
10-6-15-38.00	Education/Training	\$1,000.00	\$635.90	\$1,000.00
10-6-15-44.00	Equipment	\$2,500.00	\$2,240.84	\$2,000.00
10-6-15-50.00	Tax Bill Expense	\$250.00	\$106.60	\$250.00
10-6-15-99.00	Miscellaneous	\$250.00	\$228.47	\$250.00
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	<b>Total TOWN OFFICE</b>	<b><u>\$188,700.00</u></b>	<b><u>\$183,668.58</u></b>	<b><u>\$202,755.00</u></b>
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<b>10-6-20 AUDITORS</b>				
10-6-20-10.00	Salary/Stipend	\$750.00	\$500.00	\$750.00
10-6-20-15.00	FICA/MEDI	\$75.00	\$38.26	\$60.00

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**PROPOSED TOWN BUDGET**

<b>Account</b>		<b>Budget CY 2022</b>	<b>Actual CY 2022</b>	<b>Budget CY 2023</b>
10-6-20-21.00	Publication	\$2,250.00	\$1,659.95	\$2,250.00
10-6-20-25.00	Supplies	\$0.00	\$0.00	\$0.00
10-6-20-30.00	Postage/Shipping	\$200.00	\$0.00	\$200.00
10-6-20-38.00	Education/Training	\$0.00	\$0.00	\$0.00
10-6-20-99.00	Miscellaneous	\$0.00	\$0.00	\$0.00
	<b>Total AUDITORS</b>	<b><u>\$3,275.00</u></b>	<b><u>\$2,198.21</u></b>	<b><u>\$3,260.00</u></b>
<b>10-6-25 LISTERS</b>				
10-6-25-10.00	Salary	\$9,000.00	\$7,576.02	\$6,730.00
10-6-25-12.00	Assessor		\$0.00	\$18,645.00
10-6-25-15.00	FICA/MEDI	\$900.00	\$603.90	\$520.00
10-6-25-25.00	Supplies	\$250.00	\$0.00	\$250.00
10-6-25-30.00	Postage/Shipping	\$500.00	\$38.64	\$500.00
10-6-25-31.00	Computer Expense	\$1,000.00	\$365.00	\$1,000.00
10-6-25-37.00	Mileage	\$250.00	\$0.00	\$250.00
10-6-25-38.00	Education/Training	\$100.00	\$0.00	\$100.00
10-6-25-44.00	Equipment	\$100.00	\$0.00	\$100.00
10-6-25-82.00	Reappraisal	\$0.00	\$0.00	\$0.00
10-6-25-85.00	Parcel Mapping	\$5,000.00	\$5,075.00	\$5,000.00
10-6-25-98.00	Transfer out	\$0.00	\$0.00	\$0.00
10-6-25-99.00	Miscellaneous	\$0.00	\$0.00	\$0.00
	<b>Total LISTERS</b>	<b><u>\$17,100.00</u></b>	<b><u>\$13,658.56</u></b>	<b><u>\$33,095.00</u></b>
<b>10-6-30 ZONING</b>				
10-6-30-10.00	Salary	\$10,600.00	\$8,757.17	\$11,230.00
10-6-30-11.00	Stipends	\$2,500.00	\$2,500.00	\$2,500.00
10-6-30-15.00	FICA/MEDI	\$900.00	\$861.13	\$1,050.00
10-6-30-20.00	Legal	\$0.00	\$0.00	\$0.00
10-6-30-21.00	Advertising/Publishing	\$250.00	\$199.20	\$250.00
10-6-30-25.00	Supplies	\$100.00	\$105.99	\$100.00
10-6-30-30.00	Postage/Shipping	\$500.00	\$394.40	\$500.00
10-6-30-37.00	Mileage	\$200.00	\$93.13	\$200.00
10-6-30-38.00	Training/Education	\$200.00	\$0.00	\$200.00
10-6-30-44.00	Equipment	\$100.00	\$0.00	\$100.00
10-6-30-60.00	Grant Expenditures	\$2,000.00	\$0.00	\$2,000.00
10-6-30-99.00	Miscellaneous	\$0.00	\$0.00	\$0.00
	<b>Total ZONING</b>	<b><u>\$17,350.00</u></b>	<b><u>\$12,911.02</u></b>	<b><u>\$18,130.00</u></b>
<b>10-6-5 TOWN PROPERTY</b>				
10-6-51 MUNICIPAL BLDG				
10-6-51-10.00	Cleaning	\$1,500.00	\$1,030.00	\$1,500.00
10-6-51-15.00	FICA/MEDI	\$0.00	\$0.00	\$0.00
10-6-51-23.00	Interest Expense	\$0.00	\$0.00	\$0.00
10-6-51-25.00	Supplies	\$1,000.00	\$196.39	\$500.00

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**PROPOSED TOWN BUDGET**

<b>Account</b>		<b>Budget CY 2022</b>	<b>Actual CY 2022</b>	<b>Budget CY 2023</b>
10-6-51-39.00	Electricity (TC)	\$2,500.00	\$2,742.28	\$2,800.00
10-6-51-40.00	Heat	\$2,000.00	\$4,214.31	\$4,000.00
10-6-51-41.00	Repairs/Maint	\$4,000.00	\$3,258.91	\$4,000.00
10-6-51-42.00	Water	\$200.00	\$200.00	\$200.00
10-6-51-43.00	Professional Services	\$500.00	\$0.00	\$500.00
10-6-51-44.00	Equipment	\$500.00	\$0.00	\$500.00
10-6-51-45.00	Security	\$800.00	\$820.60	\$850.00
10-6-51-60.00	Grant Expenditures	\$0.00	\$0.00	\$0.00
10-6-51-80.00	Depreciation	\$0.00	\$0.00	\$0.00
10-6-51-98.00	Capital Improvements	\$10,000.00	\$0.00	\$10,000.00
10-6-51-99.00	Miscellaneous	\$500.00	\$39.74	\$500.00
	<b>Total MUNICIPAL BLDG</b>	<b><u>\$23,500.00</u></b>	<b><u>\$12,502.23</u></b>	<b><u>\$25,350.00</u></b>
<b>10-6-52 CHESTER'S BAKERY</b>				
10-6-52-41.00	Repairs/Maint	\$1,000.00	\$865.90	\$1,000.00
10-6-52-99.00	Miscellaneous	\$0.00	\$0.00	\$0.00
	<b>Total CHESTER'S BAKERY</b>	<b><u>\$1,000.00</u></b>	<b><u>\$865.90</u></b>	<b><u>\$1,000.00</u></b>
<b>10-6-53 CEMETERIES</b>				
10-6-53-25.00	Supplies	\$350.00	\$0.00	\$200.00
10-6-53-46.00	Contracted Services	\$10,000.00	\$7,560.00	\$10,000.00
10-6-53-99.00	Miscellaneous	\$0.00	\$0.00	\$0.00
	<b>Total CEMETERIES</b>	<b><u>\$10,350.00</u></b>	<b><u>\$7,560.00</u></b>	<b><u>\$10,200.00</u></b>
<b>10-6-54 PARKS/BEACH</b>				
10-6-54-39.00	Electricity (Parks)	\$500.00	\$518.89	\$550.00
10-6-54-46.00	Contracted Services	\$1,000.00	\$1,250.00	\$1,250.00
10-6-54-47.00	Trash Removal	\$0.00	\$0.00	\$0.00
10-6-54-48.00	Portolet Rental	\$800.00	\$600.00	\$800.00
10-6-54-49.00	Supplies	\$0.00	\$0.00	\$0.00
10-6-54-50.00	Materials	\$0.00	\$0.00	\$0.00
10-6-54-60.00	Grant Expense	\$0.00	\$0.00	\$0.00
10-6-54-99.00	Miscellaneous	\$1,000.00	\$0.00	\$1,000.00
	<b>Total PARKS/BEACH</b>	<b><u>\$3,300.00</u></b>	<b><u>\$2,368.89</u></b>	<b><u>\$3,600.00</u></b>
<b>10-6-55 COMMON SCHOOL</b>				
10-6-55-41.00	Repairs/Maint	\$8,000.00	\$127.50	\$8,000.00
10-6-55-42.00	Com.School Electricity	\$1,000.00	\$827.53	\$1,000.00
10-6-55-43.00	Heat	\$4,000.00	\$11,188.35	\$10,000.00
10-6-55-44.00	Water	\$200.00	\$265.50	\$200.00
10-6-55-99.00	Miscellaneous	\$0.00	\$0.00	\$0.00
	<b>Total COMMON SCHOOL</b>	<b><u>\$13,200.00</u></b>	<b><u>\$12,408.88</u></b>	<b><u>\$19,200.00</u></b>

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**PROPOSED TOWN BUDGET**

Account	Budget CY 2022	Actual CY 2022	Budget CY 2023
<b>10-6-56 COMMUNITY CENTER BLDG</b>			
10-6-56-24.00 Insurance	\$0.00	\$0.00	\$0.00
10-6-56-99.00 Miscellaneous	\$3,500.00	\$3,500.00	\$3,500.00
<b>Total COMMUNITY CENTER BLDG</b>	<b><u>\$3,500.00</u></b>	<b><u>\$3,500.00</u></b>	<b><u>\$3,500.00</u></b>
<b>10-6-57 STREET LIGHTS</b>			
10-6-57-39.00 Electricity (Street Lt)	\$5,000.00	\$5,332.68	\$5,500.00
10-6-57-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
<b>Total STREET LIGHTS</b>	<b><u>\$5,000.00</u></b>	<b><u>\$5,332.68</u></b>	<b><u>\$5,500.00</u></b>
<b>10-6-58 75 NORTH RD</b>			
10-6-58-39.00 Electricity (Old TC)	\$0.00	\$0.00	\$0.00
10-6-58-40.00 Heat	\$0.00	\$0.00	\$0.00
10-6-58-41.00 Repairs/Maint	\$2,000.00	\$0.00	\$2,000.00
10-6-58-42.00 Water	\$200.00	\$200.00	\$200.00
10-6-58-99.00 Miscellaneous	\$0.00	\$0.00	\$0.00
<b>Total 75 NORTH RD</b>	<b><u>\$2,200.00</u></b>	<b><u>\$200.00</u></b>	<b><u>\$2,200.00</u></b>
<b>10-6-59 FIRE DEPT</b>			
10-6-59-39.00 Electricity- Firestations	\$2,000.00	\$2,130.71	\$2,200.00
10-6-59-41.00 Repairs/Maint	\$225.00	\$0.00	\$225.00
10-6-59-45.00 Security	\$800.00	\$757.77	\$800.00
10-6-59-99.00 Miscellaneous	\$0.00	\$32.50	\$0.00
<b>Total FIRE DEPT</b>	<b><u>\$3,025.00</u></b>	<b><u>\$2,920.98</u></b>	<b><u>\$3,225.00</u></b>
<b>Total TOWN PROPERTY</b>	<b><u>\$65,075.00</u></b>	<b><u>\$47,659.56</u></b>	<b><u>\$73,775.00</u></b>
<b>10-6-60 APPROPRIATIONS</b>			
10-6-60-98.01 Grant Writer Appropriatio	\$4,000.00	\$4,000.00	\$0.00
10-6-60-98.03 Recreation Appropriation	\$10,000.00	\$10,000.00	\$10,000.00
10-6-60-98.05 Library Appropriation	\$115,994.00	\$115,994.00	TBD
10-6-60-98.10 Warning Appropriations	\$23,471.00	\$23,471.00	TBD
10-6-60-98.15 Fire Dept Appropriation	\$92,225.00	\$92,225.00	TBD
10-6-60-98.25 Common School Appropriation	\$0.00	\$0.00	\$0.00
<b>Total APPROPRIATIONS</b>	<b><u>\$245,690.00</u></b>	<b><u>\$245,690.00</u></b>	<b><u>\$10,000.00</u></b>
10-6-90-90.00 Transfer Out	\$0.00	\$0.00	
<b>Total GENERAL EXPENSES</b>	<b><u>\$835,340.00</u></b>	<b><u>\$801,689.39</u></b>	<b><u>\$567,405.00</u></b>
<b>10-7 HIGHWAY</b>			
<b>10-7-05 BENEFITS HIGHWAY</b>			
10-7-05-15.00 FICA/MEDI	\$18,200.00	\$17,682.50	\$20,450.00
10-7-05-16.00 Health Insurance	\$41,700.00	\$38,031.08	\$28,850.00

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**PROPOSED TOWN BUDGET**

<b>Account</b>		<b>Budget CY 2022</b>	<b>Actual CY 2022</b>	<b>Budget CY 2023</b>
10-7-05-17.00	Life Insurance/AD&D	\$600.00	\$504.00	\$450.00
10-7-05-18.00	Retirement	\$15,400.00	\$14,205.34	\$26,200.00
10-7-05-19.00	Disability Insurance	\$1,500.00	\$1,244.00	\$1,000.00
10-7-05-20.00	Vacation	\$8,500.00	\$8,052.16	\$9,000.00
10-7-05-21.00	Sick Leave	\$3,200.00	\$3,036.97	\$3,400.00
10-7-05-22.00	Holiday	\$7,500.00	\$6,216.80	\$7,420.00
10-7-05-23.00	Personal Leave	\$2,200.00	\$2,570.68	\$2,900.00
10-7-05-24.00	Training	\$1,000.00	\$73.08	\$1,000.00
10-7-05-25.00	Bereavement Leave	\$600.00	\$322.39	\$635.00
10-7-05-26.00	Clothing	\$0.00	\$0.00	\$0.00
	<b>Total BENEFITS HIGHWAY</b>	<b><u>\$100,400.00</u></b>	<b><u>\$91,939.00</u></b>	<b><u>\$101,305.00</u></b>
<b>10-7-10 WINTER MAINT TOWN RDS</b>				
10-7-10-10.00	Labor	\$95,400.00	\$91,973.96	\$101,000.00
10-7-10-44.00	Equipment	\$0.00	\$0.00	\$0.00
10-7-10-46.00	Contracted Services	\$5,000.00	\$650.00	\$5,000.00
10-7-10-47.00	Salt	\$50,000.00	\$66,556.19	\$60,000.00
10-7-10-48.00	Winter Sand	\$50,000.00	\$51,101.00	\$50,000.00
10-7-10-99.00	Miscellaneous	\$20,000.00	\$13,453.91	\$15,000.00
	<b>Total WINTER MAINT TOWN RDS</b>	<b><u>\$220,400.00</u></b>	<b><u>\$223,735.06</u></b>	<b><u>\$231,000.00</u></b>
<b>10-7-20 SUMMER MAINT TOWN RDS</b>				
10-7-20-10.00	Labor	\$53,000.00	\$58,361.77	\$56,150.00
10-7-20-44.00	Equipment	\$1,000.00	\$817.33	\$1,000.00
10-7-20-46.00	Contracted Services	\$2,500.00	\$0.00	\$2,500.00
10-7-20-47.00	Materials	\$50,000.00	\$74,034.38	\$50,000.00
10-7-20-48.00	Chloride	\$50,000.00	\$55,918.31	\$60,000.00
10-7-20-98.00	Road Signs	\$5,000.00	\$2,345.55	\$5,000.00
10-7-20-99.00	Miscellaneous	\$500.00	\$1,015.36	\$500.00
	<b>Total SUMMER MAINT TOWN RDS</b>	<b><u>\$162,000.00</u></b>	<b><u>\$192,492.70</u></b>	<b><u>\$175,150.00</u></b>
<b>10-7-30 CONSTRUCTION ROADS</b>				
10-7-30-10.00	Labor	\$37,100.00	\$28,018.38	\$39,200.00
10-7-30-44.00	Equipment	\$1,000.00	\$349.93	\$1,000.00
10-7-30-46.00	Contracted Services	\$10,000.00	\$3,480.00	\$10,000.00
10-7-30-46.01	Guard Rails	\$5,000.00	\$0.00	\$5,000.00
10-7-30-46.02	Blasting	\$5,000.00	\$0.00	\$5,000.00
10-7-30-47.00	Materials	\$25,000.00	\$40,565.02	\$40,000.00
10-7-30-48.00	Gravel	\$30,000.00	\$23,707.00	\$30,000.00
10-7-30-60.00	Grant Matching Expense	\$0.00	\$0.00	\$0.00
	<b>Total CONSTRUCTION ROADS</b>	<b><u>\$113,100.00</u></b>	<b><u>\$96,120.33</u></b>	<b><u>\$130,200.00</u></b>

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**PROPOSED TOWN BUDGET**

Account	Budget CY 2022	Actual CY 2022	Budget CY 2023
<b>10-7-31 PAVING PROJECT</b>			
10-7-31-10.00 Labor	\$0.00	\$0.00	\$0.00
10-7-31-44.00 Equipment	\$0.00	\$0.00	\$0.00
10-7-31-46.00 Contracted Services	\$155,000.00	\$193,956.32	\$155,000.00
10-7-31-47.00 Materials	\$0.00	\$0.00	\$0.00
<b>Total PAVING PROJECT</b>	<b><u>\$155,000.00</u></b>	<b><u>\$193,956.32</u></b>	<b><u>\$155,000.00</u></b>
<b>10-7-50 EQUIPMENT</b>			
10-7-50-10.00 Labor	\$41,000.00	\$15,524.49	\$31,770.00
10-7-50-25.00 Supplies	\$40,000.00	\$39,075.03	\$40,000.00
10-7-50-41.00 Repairs/Maint	\$15,000.00	\$24,919.98	\$15,000.00
10-7-50-43.00 Surplus Transfer to Equip	\$81,046.81	\$81,046.81	\$30,000.00
10-7-50-44.00 Equipment Fund	\$40,000.00	\$40,000.00	\$70,000.00
10-7-50-47.00 Materials	\$0.00	\$0.00	\$0.00
10-7-50-49.00 Fuel/Oil	\$40,000.00	\$88,477.39	\$85,000.00
10-7-50-90.00 Debt Retirement	\$31,250.00	\$29,393.28	\$68,055.00
10-7-50-91.00 Debt Retirement-Interest	\$0.00	\$1,845.00	\$0.00
<b>Total EQUIPMENT</b>	<b><u>\$288,296.81</u></b>	<b><u>\$320,281.98</u></b>	<b><u>\$339,825.00</u></b>
<b>10-7-60 TOWN GARAGE</b>			
10-7-60-10.00 Labor	\$10,600.00	\$18,603.33	\$15,900.00
10-7-60-25.00 Supplies	\$2,000.00	\$2,640.65	\$3,000.00
10-7-60-28.00 Telephone	\$300.00	\$274.82	\$300.00
10-7-60-35.00 Tools	\$2,500.00	\$172.45	\$2,000.00
10-7-60-39.00 Electricity (TG)	\$2,500.00	\$2,587.62	\$2,500.00
10-7-60-40.00 Heat	\$1,000.00	\$2,953.19	\$2,500.00
10-7-60-41.00 Repairs/Maint	\$10,000.00	\$6,933.45	\$10,000.00
10-7-60-42.00 Water	\$200.00	\$206.90	\$200.00
10-7-60-43.00 Computer	\$300.00	\$32.50	\$200.00
10-7-60-44.00 Equipment	\$1,500.00	\$1,705.50	\$1,800.00
10-7-60-45.00 Security	\$800.00	\$756.88	\$800.00
10-7-60-46.00 Contracted Services	\$1,000.00	\$233.22	\$1,000.00
10-7-60-99.00 Miscellaneous	\$500.00	\$267.37	\$500.00
<b>Total TOWN GARAGE</b>	<b><u>\$33,200.00</u></b>	<b><u>\$37,367.88</u></b>	<b><u>\$40,700.00</u></b>
10-7-90-90.00 Transfer Out	\$0.00	\$0.00	
<b>Total HIGHWAY</b>	<b><u>\$1,072,396.81</u></b>	<b><u>\$1,155,893.27</u></b>	<b><u>\$1,173,180.00</u></b>
<b>Total Expenditures</b>	<b><u>\$1,907,736.81</u></b>	<b><u>\$1,957,582.66</u></b>	<b><u>\$1,740,585.00</u></b>

<b>2023 Budget General Fund Expenditures</b>	<b>\$1,740,585.00</b>
<b>2023 Budgeted Revenue</b>	<b>\$587,275.00</b>
<b>*2023 Amount to be Raised in Taxes</b>	<b>\$1,153,310.00</b>

(2022 approved amount to be raised in taxes: \$1,089,400.00)

\*All 2022 actuals are preliminary, due to ongoing audit. A full Treasurer's report will be available at Town Meeting.

**PROPOSED 2023 LIBRARY BUDGET**

<b>Account</b>	<b>Budget CY 2022</b>	<b>Actual CY 2022</b>	<b>Budget CY 2023</b>
<b>30-5-00 LIBRARY REVENUE</b>			
30-5-00-10.00 Taxes	\$115,994.00	\$115,994.00	<b>TBD*</b>
30-5-00-25.05 Wallis CD Interest	\$0.00	\$0.00	\$0.00
30-5-00-25.10 Donations	\$0.00	\$1,370.00	\$0.00
30-5-00-25.11 Copier Fees	\$100.00	\$40.00	\$40.00
30-5-00-25.12 Friends Gift	\$0.00	\$5,473.58	\$0.00
30-5-00-25.14 Book Replacement Fees	\$0.00	\$59.16	\$0.00
30-5-00-25.15 E-Rate Reimbursement	\$600.00	\$0.00	\$0.00
30-5-00-25.20 Wanzer CD Interest	\$0.00	\$0.00	\$0.00
30-5-00-25.60 Grants	\$720.00	\$3,373.76	\$1,500.00
30-5-00-25.90 Transfer In	\$0.00	\$0.00	\$0.00
30-5-00-25.92 2021 Surplus Operating Funds	\$7,237.25	\$0.00	\$0.00
30-5-00-25.94 Investment Acct Revenue	\$32,500.00	\$32,169.00	\$32,200.00
30-5-00-25.99 Miscellaneous Revenues	\$0.00	\$252.00	\$0.00
30-5-00-70.00 Program Fees	\$0.00	\$0.00	\$0.00
<b>Total LIBRARY REVENUE</b>	<b><u>\$157,151.25</u></b>	<b><u>\$158,731.50</u></b>	<b><u>\$33,740.00</u></b>

<b>30-6-10 LIBRARY OPERATING EXPENSE</b>			
30-6-10-10.00 Salary	\$36,000.00	\$36,000.12	\$40,000.00
30-6-10-10.01 Grant Writer	\$2,500.00	\$0.00	\$0.00
30-6-10-10.02 Assistant Salary	\$14,483.80	\$14,233.81	\$18,985.00
30-6-10-15.00 Fica/Medi	\$3,960.00	\$3,847.05	\$4,512.00
30-6-10-16.00 Health Insurance	\$19,289.20	\$20,697.66	\$20,902.00
30-6-10-17.00 Life Insurance/AD&D	\$162.00	\$136.50	\$126.00
30-6-10-18.00 Disability Insurance	\$303.00	\$379.20	\$279.00
30-6-10-19.00 Retirement	\$2,340.00	\$2,294.80	\$2,650.00
30-6-10-20.00 Destiny Database	\$0.00	\$0.00	\$0.00
30-6-10-22.00 Legal	\$0.00	\$0.00	\$0.00
30-6-10-25.00 Supplies	\$1,000.00	\$965.45	\$1,000.00
30-6-10-25.01 Adult Books	\$3,360.00	\$3,035.96	\$3,360.00
30-6-10-25.02 Young Adult Books	\$820.00	\$575.08	\$700.00
30-6-10-25.05 Children's Books	\$2,600.00	\$2,071.43	\$2,500.00
30-6-10-25.06 Adult Periodicals	\$1,000.00	\$1,163.14	\$1,000.00
30-6-10-25.07 Young Adult Periodicals	\$35.00	\$0.00	\$0.00
30-6-10-25.08 Children's Periodicals	\$50.00	\$49.95	\$50.00
30-6-10-25.10 Audio Books	\$825.00	\$581.68	\$585.00
30-6-10-25.11 Electronic Resources	\$0.00	\$0.00	\$0.00
30-6-10-25.15 Tech Equip. & Services	\$2,000.00	\$2,056.13	\$2,000.00
30-6-10-28.00 Telephone	\$720.00	\$584.63	\$760.00
30-6-10-30.00 Postage	\$1,000.00	\$1,352.49	\$1,450.00
30-6-10-31.00 Internet	\$1,750.00	\$1,701.95	\$1,950.00
30-6-10-33.00 Newsletter	\$0.00	\$0.00	\$0.00
30-6-10-37.00 Mileage	\$200.00	\$71.86	\$150.00

\*All 2022 actuals are preliminary due to ongoing Audit. A full treasurer's report will be available at Town Meeting.

**PROPOSED 2023 LIBRARY BUDGET**

30-6-10-38.00	Adult Programs	\$520.00	\$55.00	\$520.00
30-6-10-38.01	Afterschool Programs	\$400.00	\$80.23	\$400.00
30-6-10-38.02	Storytime/Playgroup	\$300.00	\$23.29	\$0.00
30-6-10-38.05	Conferences	\$320.00	\$50.00	\$100.00
30-6-10-38.06	Summer Programming	\$900.00	(\$64.16)	\$900.00
30-6-10-39.00	Exhibit Committee	\$0.00	\$0.00	\$0.00
30-6-10-40.00	Friends Expense	\$0.00	\$3,053.56	\$0.00
30-6-10-44.00	Equipment	\$1,150.00	\$1,166.21	\$1,350.00
30-6-10-45.00	Transfer to Charles Sch	\$0.00	\$0.00	\$0.00
30-6-10-46.00	Transfer To Grant Fund	\$0.00	\$0.00	\$0.00
30-6-10-47.00	Surplus Transfer To Rsr	\$0.00	\$4,073.75	\$0.00
30-6-10-60.00	Grant Expense	\$720.00	\$2,265.22	\$1,500.00
30-6-10-99.00	Miscellaneous Exp	\$0.00	\$0.00	\$0.00
<b>Total LIBRARY OPERATING EXPENSE</b>		<b><u>\$98,708.00</u></b>	<b><u>\$102,501.99</u></b>	<b><u>\$107,729.00</u></b>

**30-6-51 LIBRARY PROPERTY EXPENSE**

30-6-51-10.00	Cleaning	\$6,371.00	\$6,585.00	\$6,550.00
30-6-51-15.00	FICA/MEDI	\$0.00	\$0.00	\$0.00
30-6-51-24.00	Insurance	\$3,435.00	\$6,023.00	\$3,475.00
30-6-51-25.00	Supplies	\$0.00	\$308.49	\$500.00
30-6-51-39.00	Electricity	\$2,900.00	\$2,626.13	\$3,200.00
30-6-51-40.00	Heat	\$3,200.00	\$2,915.49	\$3,600.00
30-6-51-41.00	Repairs and Maintenance	\$1,100.00	\$1,907.44	\$2,500.00
30-6-51-42.00	Water	\$200.00	\$200.00	\$200.00
30-6-51-43.00	Professional Services	\$400.00	\$0.00	\$1,000.00
30-6-51-44.00	Equipment	\$0.00	\$0.00	\$0.00
30-6-51-45.00	Landscaping Expense	\$1,400.00	\$1,785.00	\$2,000.00
30-6-51-60.00	Grant Expense	\$0.00	\$0.00	\$0.00
30-6-51-90.00	Debt Retirement	\$32,200.00	\$27,624.02	\$32,200.00
30-6-51-91.00	Interest Expense	\$0.00	\$4,544.98	\$0.00
30-6-51-98.00	Capital Improvements	\$0.00	\$0.00	\$0.00
30-6-51-99.00	Miscellaneous	\$0.00	\$0.00	\$0.00
<b>Total LIBRARY PROPERTY EXPENSE</b>		<b><u>\$51,206.00</u></b>	<b><u>\$54,519.55</u></b>	<b><u>\$55,225.00</u></b>

<b>Total Expenditures</b>	<b><u>\$149,914.00</u></b>	<b><u>\$157,021.54</u></b>	<b><u>\$162,954.00</u></b>
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<b>2023 Library Budget Expenditures</b>	<b>\$162,954.00</b>
<b>2023 Library Budgeted Revenue</b>	<b>\$33,740.00</b>
<b>*2023 Library Amount to be Raised in Taxes</b>	<b>\$129,214.00</b>

\*All 2022 actuals are preliminary due to ongoing Audit. A full treasurer's report will be available at Town Meeting.



## **Message from the Select Board**

2022 was another busy year for our little town! Here are a few highlights from 2022:

Maintenance of our roads continues to be a priority for the Selectboard. The biggest road project of 2022 was the bridge built on Juairé Road to replace a culvert that was destroyed during the October '20 Halloween storm. FEMA funding was used to replace the culvert with a bridge that allows for full bank flow of the stream.

Other road projects included the replacement of a large culvert on North Road, paving in the village of East Fairfield, and numerous other small culvert and stone lined ditching projects. We continue to work with state and federal agencies to obtain grant funding to help build, replace and improve our aging road infrastructure.

Fairfield has received American Rescue Plan Act (ARPA) funding, and in 2022 we allocated a portion of the money to support the following community projects:

- Purchase of a cascade system to fill air bottles for Fairfield Volunteer Fire Department
- Renovations to the Fairfield Community Center
- An engineering study and replacement of aging water meters for the East Fairfield water district
- Purchase of a standby generator and replacement of aging water meters for the Fairfield Center Village water district.

We would like to take a moment to thank all the employees, elected officials and volunteers that keep things moving in Town! We have some of the best employees around, keeping roads plowed and maintained, staffing the office, keeping up with grants, and staying on top of paperwork. Elected officials are serving the Town well in many capacities. Most of all we want to thank the volunteers though out the Town, often behind the scenes, who are providing services and activities for all.

Your Select Board continues to serve you to the best of our ability. Always feel free to reach out to us with questions or comments. You can also join us on the second or fourth Monday of each month at the Town Office for our Select Board meeting.

We wish all of you a healthy and prosperous year!

Thomas Howrigan – Chair  
Gavin Ryan – Vice Chair  
David Persons – Clerk  
Ron Bocash  
Brian Dubie

## Town Administrator Report

Dear Residents of Fairfield,

2022 was my first, full year as your Town Administrator and I am happy about all we've accomplished. Working for the Fairfield Selectboard, with municipal colleagues, and hearing from many of you has kept us focused on what is important.

Everyone has felt the effects of inflation this year, and the Town was no exception. We spent taxpayer money wisely by carefully planning our efforts as fuel, road construction materials, and supply prices soared. We were prepared to use the Town's Capital Fund to match grant-funded road projects and a portion of the municipality's Paving Fund CD covered the increased cost of paving sections of Mill St., Lapland Rd., and New St.

Over a million dollars in grant funds were managed by the Town of Fairfield in 2022, to improve many parts of our community. I had the opportunity to connect with wonderful people from each of these areas over the year as they made good use of these grants. We should be proud of the amazing individuals who work in and with this town!

- A large Federal Emergency Management Agency (FEMA) grant was awarded to both remove the culvert on Juair Rd. and replace it with a new bridge. The project was Engineered by Ruggiano Engineering and constructed by the skillful work of St. Onge Contractors, with Stantec providing inspection services.
- A portion of Fairfield's American Rescue Plan Act (ARPA) funds were used for town-wide, water meter replacements; a water generator; engineering efforts to prepare for a new Water Reservoir Roof; a Cascade System for the firefighters to fill their air tanks; Fairfield Community Center signs, playground upgrades, wood-fired oven, and west-end building renovations; Town Garage Doors; and Town technology.
- A VT Department of Housing and Community Development (VCDP) grant funded the construction of a Pavilion next to the Fairfield Community Center (FCC) building. Special thanks to FCC Association staff & board, Guilmette's Handyman Services, Northwest Regional Planning (NRPC), and Green Dolphin's work on this project.
- Multiple VT Agency of Transportation (VTrans) grants were used for road, culvert, and ditch improvements on Juair Rd., North Rd., and Lapland Rd. A VTrans grant also allowed for the continued work on our roads inventory. Fairfield's **OUTSTANDING Road Crew** teamed up with LedgeTech; Jeff Corey Excavating; Hungerford Construction and NRPC on these projects.
- Multiple grants were received by the Library to be used for equipment, supplies and operations. Special thanks to the BNML Trustees and Librarians for their work on these grants and on the opportunities they provide to this community.

The Town of Fairfield has a special, community-spirit that brings about great ideas and activities. Please be sure to visit our webpage, [www.fairfieldvermont.us](http://www.fairfieldvermont.us) for community calendar, contact info, documents, meeting minutes and more, and "like" the Town of Fairfield, VT on Facebook. Tune in for Selectboard meetings, broadcast on Northwest Access TV. I am happy to be moving forward with everyone into another inspiring year of accomplishments. I extend my gratitude to you because your enthusiasm helps us achieve what is best for this town and each other. See you at Town Meeting!

Kind Regards,

Cathy Ainsworth  
Town Administrator  
(802) 424-2657  
[townadmin@fairfieldvermont.us](mailto:townadmin@fairfieldvermont.us)

## Town Administrator Financial Report\*

\*All 2022 budget information in this Town Report is preliminary because of the ongoing Audit; a complete treasurer's report will be available at Town Meeting Day

### ANALYSIS OF CHANGE IN GENERAL AND HIGHWAY FUND BALANCE

	Estimated	Actual	Over/(Under)
Fund Balance 01/01/22	\$443,519.59	\$443,519.59	\$0.00
Revenues	<u>\$4,402,351.61</u>	<u>\$4,461,461.67</u>	<u>\$59,110.06</u>
	\$4,845,871.20	\$4,904,981.26	\$59,110.06
Expenditures	<u>\$4,402,351.61</u>	<u>\$4,452,197.46</u>	<u>-\$49,845.85</u>
Fund Balance 12/31/22	<u>\$443,519.59</u>	<u>\$452,783.80</u> *	<u>\$9,264.21</u>

### DECEMBER 31, 2022 TOWN RESERVE FUNDS

Description of Fund	Fund Balance
Common School	\$25,008.25
Small Truck Equipment	\$27,997.60
Grant Disbursements	\$10.00
Historical Society	\$16,268.12
General Operating	\$468,130.43
Recreation	\$15,757.01
Capital Project Fund	\$32,019.75
Cemetery Fund	\$18,452.20
Computerization Fund	\$22,444.30
Equipment Fund	\$101,733.13
Lister-Reappraisal Fund	\$136,257.32
Morey Cemetery Fund	\$2,755.20
Paving Fund	\$26,681.94
Zoning Fund	\$7,035.04
	<u>\$900,550.29</u>

### 2022 TOWN INDEBTEDNESS

Description	Interest Rate	Balance 01/10/2022	Incurred 2022	Principal Payment 2022	Interest Payment 2022	Balance 12/31/2022
People's Trust Co. Commercial Note Term: 3 years- payoff 2024	2021 Tandum Truck 2.05%	\$91,845.00		\$29,393.28	\$1,845.00	\$60,606.72
People's Trust Co. Commercial Note Term: 3 years- payoff 2025	2023 Tandum Truck 2.25%	\$0.00	\$105,650.00	\$0.00	\$0.00	\$105,650.00
People's Trust Co. Long Term Debt Term: 10 years- payoff 2027	Library Building 2.60%	\$186,691.97		\$32,169.00	\$4,481.68	\$150,041.29
People's Trust Co. Long Term Debt Term: 4 years- payoff 2022	Salt Shed 2.20%	\$53,574.87		\$53,574.87	\$1,156.04	\$0.00
People's Trust Co. Short Term Debt Term: 1 Year- payoff 2023	FEMA Grant Anticipation 1.75%	\$0.00	\$600,000.00	\$0.00	\$4,401.34	\$600,000.00
People's Trust Co. Short Term Debt Term: 5 Months- payoff 2022	Tax Anticipation 1.60%	\$0.00	\$600,000.00	\$600,000.00	\$4,024.07	\$0.00

## 2022 TOWN GRANTS

Grant	Date Awarded	Total Grant Amount	Total Expenses 2020-2022	Reimbursed			
				Before 12/31/2022	Total Matched	Total Expected	
Library ARPA 1	10/1/2021	\$3,457.25	\$ 3,457.25	\$ 3,457.25	\$0.00	\$ -	
Library ARPA 2	6/1/2022	\$1,152.42	\$ 1,160.55	\$ 1,152.42	\$8.13	\$ -	
Inter-Library Loan Courier Grant 2022	10/1/2021	\$536.77	\$ 829.26	\$ 536.77	\$292.49	\$ -	
Inter-Library Loan Courier Grant 2023	10/1/2022	\$571.35	\$ 217.25	\$ 571.35	N/A	\$ -	
Library Summer Performance Grant	5/15/2022	\$300.00	\$ 300.00	\$ 300.00	\$0.00	\$ -	
Fairfield Community Center Pavillion (Summer 2022)	6/15/21; enhanced 3/30/22. 6/2022	\$100,430.00	\$ 92,511.85	\$ 58,945.00	\$ -	\$ 41,485.00	
Fairfield (VT0077) ARPA Allocation (2021-2025)	7/7/2021	\$490,006.21	\$ 198,104.95	N/A	N/A	\$ -	
Juaire Road Bridge FEMA Grant (Summer 2022 Construction)	1/17/2020	\$677563.35*	\$ 783,631.92	\$ -	\$ 78,363.19	\$ 705,268.73	
Municipal Planning Grant (Town Plan 2020-2022)	12/1/2019	\$10,880.00	\$ 11,129.15	\$ 10,016.00	\$1,113.15	\$ -	
Road Erosion Inventory Grant (2020-2022)	5/21/2021	\$8,000.00	\$ 7,692.81	\$ -	\$ 1,538.56	\$ 6,154.25	
Municipal Rds. Grant for Upper Juaire Rd Erosion Segments (Summer 2022)	7/1/2021	\$25,600.00	\$ 35,637.00	\$ 25,600.00	\$ 10,037.00	\$ -	
Better Roads Grant for North Road Culvert #09 (Summer 2022)	7/1/2022	\$56,000.00	\$ 82,234.22	\$ -	\$ 26,234.22	\$ 56,000.00	
Juaire Road Bridge FEMA Admin Grant (2021-2023)	1/17/2020	\$38,088.86	TBD	\$ -	TBD	TBD	
Better Roads Grant for Lapland Road Ditch (Report Due 2023)	7/1/2022	\$20,000.00	TBD	\$ -	TBD	TBD	
Road Structures Grant for North Rd Culvert #15 (Summer 2023)	7/1/2021	\$175,000.00				TBD	
Municipal Roads Grant for Erosion Segments TBD (Summer 2023)	7/1/2022	\$45,000.00				TBD	
TOTAL				\$ 1,213,448.96	\$ 97,121.54	\$ 117,586.74	\$ 808,907.98

\*FEMA Obligated Amount reimbursement may increase based on actual expenses

## 2023 APPROPRIATION REQUESTS ANALYSIS

Description	CY2022	CY2023	% Increase
Bent Northrop Memorial Library Appropriation	\$115,994.00	\$129,214.00	11.40%
Fairfield Volunteer Fire Dept. Appropriation	\$92,225.00	\$117,225.00	27.11%
Fairfield Community Center Assoc. Appropriation	\$15,000.00	\$18,000.00	20.00%
Franklin County Home Health Appropriation	\$3,971.00	\$3,971.00	0.00%
Outdoor Classroom Appropriation	\$3,000.00	\$3,000.00	0.00%
Cat Crusaders Appropriation	\$500.00	\$500.00	0.00%
Total Appropriations	\$230,690.00	\$271,910.00	17.87%

## Town Clerk Report

Town Meeting Day is Tuesday, March 7<sup>th</sup>. Town Meeting will be held at the Fairfield Center Elementary School starting at 10:00am. Nominations for Town Officers are done from the floor as well as voting on the Articles on the Warning. Polls will be open from 7 am. to 7 pm. to vote on the Maple Run Union School District Ballot and the Northwest Solid Waste District Bond question. Absentee ballots for MRUSD and NWSWD can be requested at the Clerks' office. You can use the following link to check your voter registration status or register to vote.

<https://mvp.vermont.gov/>.

The townwide reappraisal will be completed before June 2023. All property owners will be receiving an official notice of Change of Appraisal in the mail in May. This booklet will contain new values as well as previous values for all Grand List parcels in town. You will be given the opportunity to go over your parcel data with an assessor from NEMRC during informational hearings. Please be aware that the filing of any appeal is timely, so watch for this mailing. This new appraisal is to be considered current market value – based on 3 years of town sales. Please keep in mind that a reappraisal is an equalizing tool, as property values go up, the tax rate goes down.

Please remember to file your Homestead Declaration each year with your State of Vermont Income Taxes. This is the only way to be charged the Residential tax rate on your property. Residential and non-residential status is determined by the State of Vermont, not the Town of Fairfield

Tax bills are sent out each year to the owner of the property as of April 1<sup>st</sup>, as per the State Statue. Any property that is transferred after April 1<sup>st</sup> is updated for the next year. We have many requests from mortgage companies and banks for tax bills. However, it is your responsibility to make sure that your taxes are paid. We have no way of knowing who has their taxes in escrow. Mortgage companies and banks typically get the original tax bill. If you file your Homestead Declaration late, make sure to forward any revised bills to your mortgage company or bank to avoid overpayment to the Town. The Town accepts current tax payments throughout the year for those who wish to pay in advance of receiving their tax bills

Certified copies of Birth and Death Certificates are available from any town or city clerk in the state of Vermont, not just from the town of your birth or death residence. Marriage Licenses can be obtained from any town or city clerk. Marriage Certificates can only be obtained from the town they were issued in, or the town of residence.

Linda Hodet

## Marriages 2022

<b>Names</b>	<b>Date</b>	<b>Residence</b>
Mary Miller Jordan Jillson	2/2/2022	Fairfield Fairfield
Kelsey O'Farrell Tyler Jenkins	6/11/2022	Fairfield Fairfield
Megan Cushing Justin Bedard	6/18/2022	Fairfield Fairfield
Sarah Tucher James St Pierre	6/25/2022	East Fairfield East Fairfield
Rebecca Gabert Ethan Quinn	8/13/2022	East Fairfield East Fairfield
Caryssa Yates Curtis Denton	9/3/2022	Fairfield Fairfield
Mackenzie Lamothe Ryley Mangan	9/4/2022	East Fairfield East Fairfield
Courtney Bates Saen Manahan	9/10/2022	East Fairfield East Fairfield
Taylor Reynolds Zachary Zawisza	10/1/2022	Fairfield Fairfield
Sallyann Baker Kenneth Whalen	10/22/2022	Fairfield Fairfield

## Births 2022

<b>Name of Child</b>	<b>Date</b>	<b>Parents</b>
Eli Christopher Getty	1/3.2022	Michelle Marshall Craig Getty
Laura Agnus Grace Thompson	2/18/2022	Kristin Matthews Malachi Thompson
Rowan Russell Hutchinson	3/11/2022	Judith Greenman Robert Hutchinson

Remy Thomas Gates	3/24/2022	Kathryn Montagne Seth Gates
Presley Lynn Wilder	3/25/2022	Tiffany Wilder Dustin Rogers
Harper Amelia Basiliere	3/27/2022	Sara Heyer Michael Basiliere
Chen Michael Branon	3/29/2022	Jannah Ryan Evan Branon
William Loren Blouin	4/28/2022	Kate Dempsey Dustin Blouin
Charles Joseph Branon	5/18/2022	Megan Bessette Damian Branon Jr
Victor Roland Christian	5/23/2022	Delisca Garceau Brian Christian
Ellis Warren Ketchum	5/25/2022	Trisha O'Neal Joshua Ketchum
Hazel Eleanor Hall	6/5/2022	Natalie Hall
Catherine Ann Strong	6/13/2022	Chelsea Lacross Joshua Strong
Violet Lynn Trombly	6/14/2022	Alexandra Partlow Tyler Trombly
Ronan Edward Howrigan	6/29/2022	Kathleen Riley William Howrigan III
Hazel Rose Wagner	8/1/2022	Amanda Prouty Timothy Wagner
Milley Susan Jillson	8/23/2022	Mary Miller Jordan Jillson
Juna Eno Dubie-Rogers	9/2/2022	Emily Dubie Larry Rogers
Willow MaeLynn Greenwood	9/24/2022	Destiny Bray Nicholas Greenwood

John Henry Tiifany	9/28/2022	Cassondra Westcom John Tiffany
Buckley Tayler Callan	10/10/2022	Lindsay Lowell Tayler Callan
Lainee Rose Callan	10/18/2022	Cassie Collins Jacob Callan
Esme Baxter Playful	11/8/2022	Kathryn Bovat Matthew Playful
Cooper James Eastman	11/12/2022	Carrie Jettie Cole Eastman
Harper Alivia Lamos	11/21/2022	Alyssa Fielding Hunter Lamos
Anna Jacqueline Baker Grace Jean Baker	12/6/2022	Sarah Larivee Kevin Baker
Isla Ruth Brush	12/8/2022	Kerri Hoag Adam Brush

## Deaths 2022

Name	Date	Residence	Age
Lola Jettie	1/16/2022	Fairfield	82
Henry Magnan	1/23/2022	Fairfield	95
Joseph Menard	1/26/2022	Fairfield	56
Patricia McMahan	1/26/2022	Fairfield	74
Nancy Pronto	3/8/2022	Fairfield	76
Dennis Emerson	4/1/2022	Fairfield	61
Rene Garceau	4/10/2022	Fairfield	81
Tammy Wootton	8/5/2022	East Fairfield	52
Jason Medor	8/8/2022	Fairfield	42
David Williams	8/20/2022	Fairfield	77
Eleanor Kittell	9/19/2022	East Fairfield	91
James Carpenter	9/22/2022	Fairfield	66
Thomas Minor	10/10/2022	Fairfield	66
Roger Dow	10/16/2022	East Fairfield	84
Leon Bushey	10/18/2022	Fairfield	76
Judith Kittell	10/24/2022	East Fairfield	71
Richard Stratton	11/20/2022	Fairfield	70
Margaret Greenwood	12/12/2022	Fairfield	78



# Fairfield 2022 Zoning Report

## Planning Commission Zoning Board of Adjustment Zoning Administrator

This past year, the Zoning Administrator saw the same number of building permit applications as were received and issued in 2021. There were several inquiries about general applications and subdivision plans. The Planning Commission and Zoning Board of Adjustment met seven times throughout the year on the first Monday of the month at 7pm. Meetings only occur if there are applications that require approval from the Planning Commission or Zoning Board of Adjustment. Please check with the Zoning Administrator if you want to be added to the agenda or to confirm the meeting schedule.

The Planning Commission spent most of their time this past year reviewing proposed subdivisions, boundary line adjustments, and two conditional use applications.

There continues to be a trend of fewer building permits being issued. Single-family residence permits increased but were still significantly lower than in 2020. These trends align with the ongoing challenges presented by labor shortages, supply chain issues, and increased cost of goods and services. Real Estate purchase and sales were half in comparison to 2020 and 2021, with only 10 Certificates of Compliance issued.

The following chart details the 2022 building permit report compared to the permits issued in 2021 and 2020.

Please check out the website: [www.fairfieldvermont.us](http://www.fairfieldvermont.us) for updates and documents. All questions related to zoning please email: [zoning@fairfieldvermont.us](mailto:zoning@fairfieldvermont.us) or call 802-827-3261 ext. 3

Kindest Regards,

Melanie Riddle, Zoning Administrator

Melissa Manson, PC/ZBA Chair

Planning Commission/Zoning Board of Adjustment members:

Aaron Forbes, Demetrius Bolduc, Harry Goldhagen, Peter Burns

<b>Permits</b>			
	2022	2021	2020
Minor Subdivision/Boundary Line Adjustments	5	1	13
Single Family Residences	5	2	11
Replacement Homes	1	1	1
Conditional Use	2		
Barns			
Permit Amendments	1		
House Additions	1	3	7
Camp Additions		1	
Garages	2	7	8
Decks/Porches	4	6	10
Swimming Pools		1	6
Barn Additions			1
Sugar Houses		1	
Storage Buildings/Sheds	4	7	8
Major Subdivisions	3	1	1
Permit Extensions	1	1	1
Change of Use			
Apartments			
Agricultural Housing			
Accessory Dwellings	1	1	
Replacement Camps	2	1	
Communications Facilities			
Sap Pump Houses	2		2
Commercial Buildings			1
Camps			
Greenhouse			2
Home Occupations			
Signage	1		
Two Family Residence		1	
<b>Total</b>	<b>35</b>	<b>35</b>	<b>72</b>

## **Bent Northrop Memorial Library - 2022 Trustees Report**

It is the mission of the Bent Northrop Memorial Library to provide individuals of all ages a safe, accessible, and empowering environment where learning, enjoyment, cultural and professional needs can be successfully met through materials, programs, and technology.

It was nice to get back into a rhythm in 2022 after the disruptions of the prior two years. Our small but mighty staff of two works hard to offer great service at one of the busiest libraries in the county. The 2023 budget includes a few more hours for the Library Assistant and adjusts for inflation after no budget increase last year.

Some highlights from 2022:

- The library was visited over 12,000 times, and we had a 13% increase in circulation. Over 7770 items including books, snowshoes, DVDs, puzzles, games, audiobooks, newspapers, magazines, attraction passes, and backpacks went in and out!
- We adopted the new Palace Project app, which gives increased free access to tens of thousands of Ebooks and audiobooks to our patrons with just their library card.
- We received \$7412 in grant funding that enabled us to purchase a Meeting Owl Pro 360 degree camera for virtual meetings, a standing desk in the Vermont Room to enhance remote work space for patrons, a wheelchair accessible picnic table, technology upgrades, materials, and storytime supplies.
- We offered a myriad of programs for all ages...story hours, lectures, crafts, homeschool programs, afterschool series, book discussions, art exhibits, a robust and enhanced summer reading program where Fairfield kids pledged to read over 2300 books, and much more!
- We continue to offer access to many services like computers, 24/7 wifi, online resources, copying and printing, book deliveries to daycares, Community Room use, and a safe place for lots and lots of kids after school.
- The Friends of BNML remains an active and supportive group who sponsored the 2022 Author Series, funded many of our attraction passes (including our very popular pool passes), packages to welcome new babies, Summer Reading Program prizes, program supplies, and of course hosted the 8th highly successful To Bid or Not to Bid Silent Auction event. We are grateful for their dedication to BNML!
- Trustee transitions: We said goodbye to Kristina Bolduc and welcomed Melissa Southwick to the Board. Laura Fulwiler will be finishing her term in February. The Library has benefitted from her wisdom and long years of dedication and service, and she is owed a debt of gratitude.

The Trustees would like to sincerely thank you all for your continued support and recognition of the value the Library brings to our community. Many thanks to our Librarians, Sarah Allerton and Wendy Maquera, for their hard work and dedication. We appreciate the generous support of the Friends of BNML and of our volunteers, especially the loyal and steadfast Luann Ross. We look forward to seeing everyone at the library in 2023!

Sincerely, the BNML Board of Trustees: Samantha Thomas, Michele Feiner, Peter Burns, Laura Fulwiler, and Melissa Southwick

## Fairfield Volunteer Fire Department 2022

Once again, the Fairfield Volunteer Fire Department had another busy year. In 2022 we responded to 45 calls which is a slight decrease from the past 2 years, but is still significantly higher than the average call volume for the last 10 years.

During 2022 member of the FVFD spent:

- 391 hours responding to emergency calls
- 232 hours at monthly meetings
- 253 hours training
- 100+ hours at community service events (Trunk or Treat, Fire Safety Day, the holiday food drive, etc.)

This year we were awarded an ARPA grant from the Town of Fairfield to purchase a compressor and filling station for the new SCBA's (self-contained breathing apparatus.) We had ordered this in 2021. Prior to purchasing this equipment, we were dependent on neighboring departments to fill our bottles after training or emergency responses. This equipment has increased training opportunities for the department, and allows us to efficiently refill our air bottles after calls.

We would like to take a moment to acknowledge the passing of Bert Pion in the spring 2022. Bert was a founding member of the FVFD in 1960 and served many roles in the department over the years. Bert was active in the department for over 50 years!

If you have any questions, please feel free to contact a member of our team, or join us at one of our monthly meetings held on the first Monday of every month, 7:30pm at the Fairfield Center Fire Station.

Thank you for your continued support.

### **Proposed 2023 Budget Note**

Each year we work hard to present a budget to the Town that is financially sound and for the last 7 years we have been able to present a budget with no increase. As we plan for the future it is apparent that our Truck/Equipment replacement fund is not growing sufficiently to keep up with the rising costs of equipment. As you know the Covid-19 Pandemic has caused prices to significantly increase across all industries and used market options are significantly limited and overpriced. In the next 3 years we will need to replace the Engine 3 which is stationed in East Fairfield (\$450,000) and soon thereafter we will need to start looking at replacing Engine 2 (\$500,000) in Fairfield Center. Having reliable fire trucks on both sides of town allows for decreased response times and enables us to quickly respond to calls when RT 36 is flooded or snow covered.

Our budget for the last few years has included a \$25,000-line item "Truck/Equipment Fund" to secure funds for major purchases, such as a fire truck. We also earmark surplus money from our budget each year to this fund. This year we are asking for an additional \$25,000 to build the Truck/Equipment fund more rapidly in anticipation of replacing the trucks mentioned above.

## FAIRFIELD VOLUNTEER FIRE DEPARTMENT

### Account Balances 1-1-22

N.O.W. Account:	\$	93,801.45
Equipment Fund:	\$	160,842.94
Money Market:	\$	51,573.88
	\$	306,218.27

### 2022 Expenses

Dues & Subscriptions:	\$	125.00
Fire Ext & Oxy:	\$	-
Insurance:	\$	12,968.00
Office:	\$	1,174.61
Radio-Pagers:	\$	1,128.00
Repairs:	\$	7,889.84
Supplies:	\$	126,918.18
Gas-Oil-Grease:	\$	7,679.56
	\$	157,883.19

### 2022 Income

2022 Appropriation:	\$	92,225.00
N.O.W. Interest:	\$	40.10
Equipment Fund Interest:	\$	242.75
Money Market Interest:	\$	112.72
ARPA Grant:	\$	44,147.00
Misc Income:	\$	273.00
	\$	137,040.57

### Account Balances 12-31-22

N.O.W. Account:	\$	92,383.36
Equipment Fund:	\$	141,305.69
Money Market:	\$	51,686.60
	\$	285,375.65

### PROPOSED BUDGET FOR 2023

	Budgeted 2022	Actual 2022	Proposed 2023
Truck/Equipment Fund	\$ 25,000	\$ 25,000	\$ 50,000
Dues & Subscriptions	\$ 500	\$ 125	\$ 500
Fire Extinguisher	\$ 725	\$ -	\$ 725
Insurance	\$ 16,000	\$ 12,968	\$ 16,000
Office	\$ 2,000	\$ 1,175	\$ 2,000
Radios & Pagers	\$ 5,000	\$ 1,128	\$ 5,000
Repairs	\$ 18,000	\$ 7,890	\$ 18,000
Supplies	\$ 15,000	\$ 12,991	\$ 15,000
Gas/Oil/Grease	\$ 10,000	\$ 7,680	\$ 10,000
Total	\$ 92,225	\$ 68,956	\$ 117,225

## Fairfield Scholarship Fund 2022

The Fairfield Scholarship Committee was formed in 1984 by the late Barbara Branon and Jacqueline Tetreault. Joy Kane is a charter member and continues to serve on the committee along with six other Fairfield residents.

The seven committee members sponsor the scholarship and oversee its distribution.

The scholarship is supported solely by donations, not by the Town of Fairfield.

Since its inception the Fairfield Scholarship Fund has awarded over \$100,000.00 to deserving Fairfield graduating students.

The recipients of the 2022 scholarships in the amount of \$1000.00 each are:

Elio Haag is the son of Richard and Deanne Haag. Elio is attending Burke College of Music in Boston, Massachusetts as a Professional Music major.

Marshall James Mulheron- Hebert is at the University of Vermont in Burlington, Vermont studying English and Art. He is the son of Miles Herbert and Dawn Mulheron.

Loghan Hughes is the daughter of Matthew and Kristen Hughes. She is at the University of Connecticut in Storrs, Connecticut majoring in Molecular and Cell Biology.

Thank you to everyone who has contributed to the scholarship fund. Anyone that would like to make a donation may send their contribution to The Fairfield Scholarship Fund c/o Joy Kane, 4 Victoria Lane, Brookside III, Apt 202, St Albans, Vermont 05478, or any other committee member listed below.

Scholarship applications are available at the Fairfield Bent-Northrop Memorial Library, and your High School Guidance Office.

/s/ Joy Kane

/s/ Barbara Riley

/s/ Gail Williams

/s/ Cecile Callan

/s/Diane Tracy

/s/ Janice Adams

/s/Joan Ploof

The Scholarship Committee

## 2022 FCCA Annual Impact Report

FCCA Mission Statement: The Fairfield Community Center exists to meet the ever-changing needs of children, families and individuals. We provide social, health, and educational programs for all ages in a safe, caring, and nurturing environment to create, promote, and enhance the well-being of all members of our community.

### A Snapshot of the year in NUMBERS:

Thanks to a number of grants received in 2022, and our incredible volunteers, we're still providing **60 +** meals a week to our community! Of the Community Meals recipients, **58%** are seniors, and **26%** are migrant farmworkers. **56%** of the meals are delivered weekly. The meals were catered by either the Dairy Center or Garcia's Bistro, both located in Enosburg Falls. Meal bags include a Ready to Heat fresh meal, a pint of milk, fruit and dessert. We've served **3,247** meals in 2022. The meals are available to anyone who needs one!

Our Food Shelf had **377** visits that served **119** unique households in **11** towns in Franklin County. Our local businesses and community members continue to astound us in their support of our Food Shelf, with both food and financial donations. In addition to our Food Shelf clients, we provided **30+** folks with weekly produce and bread. This year saw a **15% increase** in the number of households needing food.

Through our Thanksgiving Basket program, we were able to send **56** families home with turkeys and fixings. Our Full Tummies Project provided **8 weeks** of supplemental food for school-aged households during the April, Summer, Thanksgiving, and Christmas breaks. Both of these programs would not have been possible without food and financial donations, and our volunteers for making it happen. Speaking of our incredible volunteers, a total of **3000+** hours were volunteered in 2022 by **72** active members! Thanks to you all! This is not possible without your support and dedication to our community.

We had another successful summer at Black Creek Adventure Camp. We partnered again with the Maple Run Unified School District to provide at least one week of camp to any kids at Fairfield School that wanted to attend. Under the capable tutelage of our Youth Program Director, Faith Cassidy, we saw **89 kids at camp** this year, with an average of **55 kids per week for 6 weeks..**

This year we celebrated our **30th Annual Jig in the Valley**, which brought together **over 400 people** in celebration of community, our musical heritage and support of the Center.

**Still Got milk?** Last year we made a commitment to provide whole milk to our community: Seniors, Food Shelf clients and campers. We're still providing pints for our weekly To-Go Community Meals recipients, gallons and half-gallons for our Food Shelf clients, and have milk available during all youth programs.

**Other Highlights from 2022:**

Thanks to our team of grant writers and support from the Town of Fairfield, we've seen some long-term visions for the Community Center come to fruition. The outdoor pavilion was completed this fall. The structure turned out to be a beautiful addition to the center's landscape, and we hope it sees many uses within our community. We've already had one pizza party under the cover of the pavilion with our brand new mobile pizza oven! The pizza oven, along with updates to the preschool playground, exterior building repairs, and our "West Room Renovation", were all part of another big project this year, funded by Federal ARPA Funds. Our West Room Renovation allowed us to increase the capacity of our Food Shelf and improve the functionality of that space for future multi-use. Another highlight of 2022...we started an Afterschool program at the Community Center! Everyday afterschool, from 3:30-6 and 2:30-6 on early release days. Call the Center to find out more.

There's more work to be done to improve our "food-scape" at the Center, keep local food accessible to all Vermonters, and increase access to quality afterschool programming. Through it all we will continue to celebrate and support our community!

**Grants Received in 2022:** Vermont Fresh Mini Grant, Vermont Electric Co-op Community Fund, Skinny Pancake/Everyone Eats Program, Phase ARPA R, Age Well Mini Grant, Vermonters Feeding Vermonters, Perrigo Foundation, State of Vermont: Farm to School Vision Grant, Ben & Jerry's Community Action, Vermont Arts Council, VT Foodbank Capacity Fund, Vermont Community Foundation SPARK! Grant, City Market Seedling Grant, ARPA grant

***A special mention about our Board of Directors...we couldn't do it without them! The Community Center is extremely fortunate to have such a caring, dedicated, active and helpful board of directors! A huge thank you to our 2022 Board of Directors: Julie Wolcott, Michele Bessett, Kathryn Rosenberg, Sarah Flack, Carol Skon, Margreth Patenaude, Joshua Harding and Steven True.***



STATE OF VERMONT  
DEPARTMENT OF PUBLIC SAFETY  
VERMONT STATE POLICE



**St. Albans Field Station**  
140 Fisher Pond Rd  
St. Albans, VT 05478

January 3rd, 2023

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2022 Annual Report. This report will provide you information regarding current staffing issues and detail the specialty services provided by the Troopers assigned to the St. Albans Barracks.

#### **Mission Statement**

The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. By working together, we can educate, empower and foster trust within our community. We will strive to reduce crime and enforce the laws of our roadways through criminal investigations and aggressive motor vehicle enforcement.

#### **Specialty Services Provided by Troopers assigned to the St Albans Barracks**

In addition to their field primary responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

The breakdown of these responses is as follows:

- 1 Trooper – Drug Recognition Expert (DRE)
- 4 Troopers – on the Tactical Services Unit (TSU)
- 6 Troopers – on the Critical Action Team (CAT)
- 1 Trooper – on the Search and Rescue Team (SAR)
- 1 Trooper – on the Bomb Squad (EOD)
- 3 Troopers – on the CLAN lab team
- 2 Troopers – on the Crash Reconstruction Team (CRT)
- 1 Trooper – on the Crisis Negotiation Unit (CNU)

**“Your Safety Is Our Business”**

**Annual Crime Statistics for the St. Albans Barracks:**

**Total Cases: 5556**

**Total Arrests: 353**

**Total Tickets Issued: 454**

**Total Warnings Issued: 1163**

**Fatal Accidents: 8**

**Total Burglaries Investigated: 37**

**Total DUI's: 81**

**Local Community Report: Fairfield**

**Total Cases: 187**

**Total Arrests: 8**

**Total DUI's: 2**

**Total Accidents – Property Damage: 11**

**Total Accidents – Injury: 2**

**Total Vandalisms: 0**

**Total Alarms: 7**

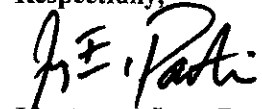
**Total Burglaries: 2**

**Total Tickets: 5**

**Total Warnings: 18**

**We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of this community. Together, we will get through these challenging times.**

**Respectfully,**



**Lieutenant Jerry Partin  
Station commander**

## Local Health Office Annual Report 2022

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is at the address and phone number above. We provide essential services and resources to towns in Franklin and Grand Isle Counties in order to protect and promote the health and well-being of people in Vermont. For example, in the past year and beyond, St. Albans Local Health Office:

**Protected communities from COVID-19:** Since the pandemic began three years ago our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that worked with us to meet the needs of local towns. We provided vaccine, testing, and information, along with other key public health services.

**Worked to prevent and control the spread of disease:** In collaboration with community partners, since COVID-19 response efforts began, we hosted over 75 COVID-19 vaccination clinics and provided over 10,100 COVID-19 doses. Since August 2021, all local health offices have also documented and helped manage 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks.

**Ensured local preparedness for future emergencies:** We worked with partners like schools, hospitals, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during public health emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members. As of November 15, 2022, 12 hMPXV vaccine doses have been administered.

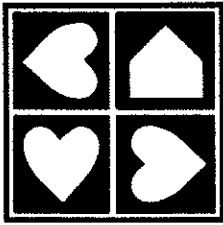
**Stayed attentive to people and communities most underserved:** We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools without access, shelters, meal, and food distribution sites, farms, and more.

**Collaborated with Town Health Officers around environmental health:** To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at [www.healthvermont.gov/environment](http://www.healthvermont.gov/environment).

**Provided WIC services and resources to families and children:** Provided WIC nutrition education and support to 1,740 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more to spend on other things their family needs. WIC also empowers families with breastfeeding/chestfeeding support and provides referrals to other health and nutrition services. Learn more at [www.healthvermont.gov/wic](http://www.healthvermont.gov/wic).

**Supported student health and youth empowerment:** According to the Vermont Youth Risk Behavior Survey, only 54% percent of students in Franklin County and 55% in Grand Isle County agree or strongly agree that they "believe they matter to people in their community." Regionally, efforts like mentoring and after-school enrichment programs help to ensure youth feel valued and included.

**Promoted health in all policies:** Health is not just individual behaviors and access to care, it's also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.



# Franklin County Home Health Agency, Inc.

## Information Sheet

### FY 2022

### **What is Franklin County Home Health Agency?**

Franklin County Home Health Agency is a 501(c) 3 non-profit corporation that has proudly provided residents Franklin County with high quality, comprehensive home health, hospice, long term care and wellness services since 1969.

### **What is the Agency's Mission and Purpose?**

We provide high quality health care services in home and community settings. We are committed to excellence. We meet the needs of our clients in a professional manner that promotes health, independence, comfort, dignity, and quality of life.

### **What is the Agency's service area?**

The Agency serves all 15 towns in Franklin County. We serve people of all ages.

### **How many patients did the Agency serve in 2022?**

The Agency made a total of 53,533 visits to 1,982 Franklin County residents.

We made the following number of visits to the residents Franklin County:

30,694	Home Care Services
15,498	Long Term Care Services
7,341	Hospice Services

### **How many people does the Agency employ?**

The Agency currently has a staff of 94 Registered Nurses, Licensed Practical Nurses, Physical Therapists, Occupational Therapists, Speech-Language Pathologists, Medical Social Workers, Licensed Nursing Assistants, Care Attendants, Homemakers, and Office Support Staff.

### **What are the Agency's Programs and Services?**

Home Care: We provide medically necessary home health services to people of all ages. Examples include individuals who need wound care, a person newly diagnosed with diabetes needing insulin administration and instruction, or a mother and newborn newly discharged from the hospital.

Home Telemonitoring Program: We use state of the art technology to remotely monitor our patients' weight, blood pressure, heart rate and oxygen status to help improve their health condition and avoid hospitalization.

Hospice: We care for people with serious illness for whom the prognosis is less than six months of life. The focus of this care is on achieving comfort and quality of life.

Palliative Care: This program balances advanced medical technology with the wishes of each individual client by focusing on psychological, physical, social and spiritual needs by providing a strong support system to help the client and family cope during the serious illness. This program understands that maintaining quality of life is an important aspect of care.

Long Term Care: We help disabled and older members of our community with personal care, housekeeping, meal preparation, errands, and shopping to allow them to stay independent in their own home.

Maternal Child Health Program and Childbirth Education Program: We help to prepare pregnant women for a healthy pregnancy, labor and delivery, breastfeeding, and new infant care.

In addition, we offer grief and bereavement services and wellness services to our community.

### **How are services paid for?**

As a Medicare certified Agency, we receive reimbursement from Medicare, Medicaid, and other third-party insurances. In 2022 we received 86.92% percent of our revenue from Medicare and Medicaid.

We are committed to providing medically necessary home care services to all those in need regardless of their ability to pay. Without individual town appropriations and donor gifts, our ability to provide care could be adversely impacted.

### **Why does the Agency need money from towns?**

The Agency depends on the money received from towns to subsidize the cost of care provided to patients who are uninsured or underinsured. Last year the Agency provided more than \$1,204,918 in free and subsidized care, this was a significant increase due to the pandemic.

### **Where can you call for more information about Franklin County Home Health Agency, Inc.?**

For more information about the Agency or the services we provide please call (802) 527-7531 or visit our website at [www.fchha.org](http://www.fchha.org).



agewellvt.org  
Helpline: 1-800-642-5119  
P 802-865-0360  
F 802-865-0363  
875 Roosevelt Hwy, Ste. 210  
Colchester, VT 05446

## TOWN OF FAIRFIELD REPORT FY 2022 (10/1/2021 - 9/30/2022)

Last year, Age Well served 100 people from Fairfield, services included:



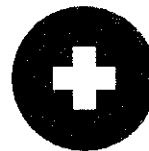
75 calls to the Helpline



119 hours of Care & Service  
Coordination



1,220 Meals on Wheels delivered  
317 Congregate Meals served  
371 Grab & Go meals served



29 hours of Options Counseling

8 Fairfield residents volunteered over 387 hours

## IMPACT

1 YEAR of Meals on Wheels equals roughly the same cost as one day in a hospital.

89% say Meals on wheels makes them feel more safe and secure while at home.

93% say it helps maintain social distancing during the COVID-19 pandemic and beyond.

## ABOUT AGE WELL

Age Well, formerly CVAA, are the leading experts and advocates for the aging population of Northwestern Vermont. We believe that health happens at home and focus on lifestyle, happiness and wellness—not on age. Since 1974, we have been part of Vermont's Area Agencies on Aging, coordinating services and care for Addison, Chittenden, Franklin and Grand Isle Counties.

Committed to helping individuals age well, we reduce barriers by providing access to healthy meals, in-home care and community resources. Delivered by staff members and over 1,000 incredible volunteers, our sought-after services are designed to meet the diverse needs of our clients, their families and caregivers.

We do not charge for services provided. As a nonprofit, we rely on donations and encourage clients to contribute if they are able to do so.

**MISSION: TO PROVIDE THE SUPPORT AND GUIDANCE THAT  
INSPIRES OUR COMMUNITY TO EMBRACE AGING WITH  
CONFIDENCE.**



FRANKLIN COUNTY  
INDUSTRIAL DEVELOPMENT  
CORPORATION

### FCIDC Annual Report for 2022

The Franklin County Industrial Development Corporation (FCIDC) was created in 1971 in an effort to grow the economy and job opportunities. Over the 50 plus years, with the help of all of our communities and partners, FCIDC has been successful in both of those areas. As I share with folks on a regular basis, there are hundreds of rural counties across our country that would trade places with Franklin County in a heartbeat. Our county continues to grow in population, job creation, capital investment and we have seen a rise in household income levels. Milk prices continue to increase for our dairy community, this is very important so that our farmers can cover the increases that they have seen in fuel, feed and other overhead expenses.

At the beginning of 2022 FCIDC embarked on creating an organizational strategic plan, "The Next 50 Years". We assembled 10 community panels focused on a variety of topics such as education, health care, manufacturing, millennials, recreation and tourism among others. In addition to the panels the FCIDC Directors participated in a Board retreat. One of the decisions coming out of those discussions was the need to assist our communities with projects that they might be working on; projects that would improve their villages/downtowns and improve their quality of life. In addition to the community focus we will continue to work with industries to attract new businesses and grow jobs. The new FCIDC mission statement that rose from our discussions is: *FCIDC is a catalyst for regional economic progress through a community approach.* The strategic plan can be found at [www.fcidc.com](http://www.fcidc.com).

During the month of May of 2022 and after a lengthy period of due diligence, FCIDC purchased the Perley Block located at 366 Main St. in Enosburg, VT. The original Perley Block was constructed in 1883 only to have burned down in February of 1908. It did not take the community long to re-construct the building and it was opened on February 3<sup>rd</sup>, 1909; almost one year after the fire. The retail portion of the building was last occupied some 7 years ago when the Enosburg Pharmacy operated on the site. There have always been apartments on the second floor. FCIDC has converted the existing first floor into two retail spaces and 3500 sq ft of office space. In addition to the first floor uses we have 8 apartments on the second floor. Attached to the back of the building was a cold storage warehouse and we will be converting that space to offices and conference room on the first floor and hopefully apartments on the second floor. The FCIDC cost of this investment will be \$1.4 million.

The Perley Block project, along with our work with Richford on hiring a Town Administrator, FCIDC support of water and sewer projects in Highgate and Montgomery and assisting with the engineering plans for the Abenaki Food Shelf in Swanton goes directly to our new mission that came out of our recent Strategic Plan. In addition to these plans in prior years FCIDC has invested in Swanton, Bakersfield, Enosburg and St. Albans Town.

Respectfully submitted by

Timothy J. Smith,  
FCIDC Executive Director

P.O. Box 1099

St. Albans, Vermont  
05478-1099

(802) 524-2194

Fax: (802) 524-6793

E-mail: [info@fcidc.com](mailto:info@fcidc.com)  
[tim@fcidc.com](mailto:tim@fcidc.com)  
Web Site: [fcidc.com](http://fcidc.com)

Northwest Vermont Solid Waste Management District  
2022 Supervisors' Report

The Northwest Solid Waste District's (NWSWD) mission is to help its residents reduce waste, recycle the waste it produces and reduce the toxicity of what ends up in the landfill. The result of this work shows in the amount of waste we diverted from the landfill this year. Some of our 2022 highlights include:

- NWSWD residents used our services and facilities almost 50,000 times!
- District operations diverted 1,565 tons of waste from the landfill!
- Our outreach program engaged over 300 businesses in the Northwest Vermont region.
- We collected almost 60 tons of hazardous material from 1696 households and small businesses through our Household Hazardous Waste program.
- Our composting programs collected over 700 tons of food scraps from businesses, institutions, and residents to be turned into compost.

NWSWD will hold a Bond Vote on Tuesday, March 7, 2023. Voters will be asked to authorize the NWSWD to borrow up to \$1.5 million to finance the District's cost of renovating the NWSWD Georgia Recycling Facility. The proposed improvements include: Construction of a new building for the collection and storage of household chemicals like paint, bleach, oil, and pesticides; Redesign of our traffic flow system with better unloading areas and additional parking; A 3000 square foot addition for the storage of baled recyclables.

When our facility was built in 2007, we exclusively managed cardboard and paper, and served around 34,000 people. Today our programs serve over 54,000 residents and have expanded to include electronic waste, Household Hazardous Waste, plastic diversion, maple sap tubing, agricultural film, and many other waste streams. Our facilities can no longer safely support the volume and variety of recyclable material we are now receiving. The original site design and increased traffic have created safety concerns for staff and customers.

These improvements will increase the number of residents that we can serve, improve the safety of our employees and customers, increase the amount of waste we are able to recycle, and improve the efficiency of our operations. Please support the NWSWD's vision for a better waste system in Franklin and Grand Isle Counties and vote YES on March 7<sup>th</sup>.

All NWSWD staff members are available through the District office at (802)524-5986 or [info@nswsd.org](mailto:info@nswsd.org). For more information about the District and our services, how to reduce and recycle your waste, or how to get involved, call District staff at the above number. You can also visit us on the web at [www.nswsd.org](http://www.nswsd.org), find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

John Leddy, Executive Director

NWSWD Board of Supervisors



**SAMPLE**

OFFICIAL BALLOT  
NORTHWEST VERMONT SOLID WASTE MANAGEMENT DISTRICT  
SPECIAL MEETING MARCH 7, 2023

**SAMPLE**

ARTICLE I

Shall general obligation bonds of Northwest Vermont Solid Waste Management District in an amount not to exceed One Million, Five Hundred Thousand Dollars (\$\_1,500,000), subject to reduction by the application of reserve funds and federal and state grants-in-aid, be issued or the purpose of making certain public solid waste improvements, namely expansion of the Georgia Recycling Center and offices including commodity storage, waste collection, and household hazardous waste collection facilities, the aggregate estimated cost of such improvements being One Million Five Hundred Thousand Dollars (\$\_1,500,000\_), such debt service to be paid from NWSWD Operating Revenues? It is anticipated that revenues through District services will be sufficient to cover District obligations for repayment. If however these fees are insufficient to enable the District to make timely payments of any amount due, the District will collect any deficiency through increased rates to District provided services, assessments and surcharges in an equitable manner. As provided in the District Charter, obligations incurred under chapter 53 Title 24, VT Statutes Annotated, shall be the joint obligation of the District and Each Member Municipality.

If in favor of the bond issue,  
make a cross (x) in this square:



If opposed to the bond issue,  
make a cross (x) in this square:



**SAMPLE**

**SAMPLE**



# NORTHWEST REGIONAL PLANNING COMMISSION

## Town Report, 2022 - Fairfield

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

### 2022 FAIRFIELD TOWN PROJECTS

- Updated the Town's Local Emergency Management Plan which helps the town be prepared for future disasters.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- Supported the Northwest Communications Union District, in which Fairfield is a member.
- Consulted with local officials, evaluated infrastructure projects that address water quality concerns and reviewed potential grant funding sources.
- Provided technical assistance to the East Fairfield Fire District #1 in accessing funding for required improvements to their infrastructure.
- Healthy Roots Collaborative gleaned at one farm in Fairfield, delivered gleaned produce to the Fairfield Community Center Food Shelf, and organized the distribution of Everyone Eats meals to the Community Center.
- Healthy Roots Collaborative provided business assistance to 2 farms, and market access assistance to 1 farm.
- Provided grant management for a Vermont Community Development Program Cares Act grant to construct a pavilion at the site of the Fairfield Community Center.
- American Rescue Plan Act: worked with state partners to determine eligible use of community funds.

This year the Commission will assist our member municipalities with maximizing local, state and federal COVID recovery and infrastructure funds, Municipal Roads General Permit compliance, water quality project implementation, local energy and climate planning, emergency preparedness, brownfields redevelopment and other needed services. NRPC will help promote the Missisquoi and Lamoille Valley Rail Trails, support local farm and food businesses through its Healthy Roots Collaborative, assist the Northwest Communications Union District in expanding broadband access in the region, and coordinate Housing For All, a three-year housing development campaign. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource - please call on us for assistance with planning, zoning, transportation, mapping or other needs.

### NRPC Projects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning, coordination and project development

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Watershed planning and stormwater project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

### Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

Clean Water Service Provider: Missisquoi and Lamoille River Basins

**Address:** 75 Fairfield Street,  
St. Albans, VT 05478

**Phone:** (802) 524-5958

**Fax:** (802) 527-2948

**Website:** [www.nrpcvt.com](http://www.nrpcvt.com)

**Fairfield Town Regional Commissioners** - Brian Dubie & Doug Grant

**Transportation Advisory Committee** - Maurice Jettie



# Town of Fairfield FY22 Annual Report

## Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

## Our Services

### Elderly/Disabled/Medicaid Individual Service

GMT, in partnership with Champlain Valley Agency on Aging and CIDER, provides ongoing individual medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled funds and/ or both. GMT offers the scheduling and payment of rides provided through volunteer drivers, special shuttle, bus and/or cab service. GMT also provides transportation for critical care such as radiation and dialysis treatments regardless of age or disability. Individual service offers access to:

- Medical appointments
- Meal site programs
- Senior Center/Adult Day Care
- Substance Abuse Treatment
- Prescription and Shopping
- Mental Health and Human Services
- Radiation and Dialysis Treatment
- Physical Therapy

### FY22, Town of Fairfield Residents Served by Elderly & Disabled/Medicaid Service

- 481 Total Trips Provided

### General Public Transportation Service

GMT provides the Franklin Grand Isle region with traditional public transportation service through deviated fixed route, commuter routes, weekly shopping shuttle and direct regional connections to Chittenden County. These services directly support regional economic development, individual savings and environmental stewardship. Current routes for the region include:

- St. Albans LINK Express
- St. Albans Shuttle
- Alburgh-Georgia Commuter
- Richford-St. Albans Commuter
- Price Chopper Shopping Shuttle

### GMT Volunteer Driver Program

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT.

## Thank You

Thank you to Town of Fairfield taxpayers and officials for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions. Please feel free to contact Jamie Smith, Director of Planning and Marketing with questions or to request additional information on GMT services at 802-540-1098 or [jamie@RideGMT.com](mailto:jamie@RideGMT.com).

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101 Queen City Park Road, Burlington, VT 05401 | T: 802-864-2282 F: 802-864-5564  
6088 VT Route 12, Berlin, VT 05602 | T: 802-223-7287 F: 802-223-6236  
375 Lake Road, Suite 5, St. Albans, VT 05478 | T: 802-527-2181 F: 802-527-5302



**GREEN UP VERMONT**  
[www.greenupvermont.org](http://www.greenupvermont.org)

**Green Up Day**  
**May 6, 2023**



**Green Up Day on May 7, 2022** was a wonderful success thanks to 19,141 volunteers statewide who participated on Green Up Day. The infographic shows that all your hard work to beautify Vermont is crucial and that it makes where we get to live, work, and play, a truly special place. As one of Vermont's favorite unofficial holidays, it is imperative for today and future generations to build pride, awareness, and stewardship for a clean Vermont environment, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding again for Green Up Day 2023.

Green Up Vermont initiatives are year-round for further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. **Thank you for your support of this crucial program that takes care of all our cities and towns.**

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at [www.greenupvermont.org](http://www.greenupvermont.org).

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org) 802-522-7245

January 2023

Town of Fairfield, Vermont:

Cat Crusaders of Franklin County, Inc is an organization created to reduce the number of unwanted cats in Franklin County. Our mission and goal is to stabilize barn-cat colonies and reduce the number of free-roaming cats in the Franklin County area, through Trap-Neuter-Return (TNR). TNR is an efficient and cost-effective method for stabilizing and reducing outdoor cat populations and improving the overall health of the cats. The cats are humanely trapped, spayed/neutered, vaccinated and then returned to the original environment.

CCFC is not a shelter; our team of volunteers coordinates with area caretakers and farmers to provide the TNR services.

CCFC is a non-profit organization that needs your help! Would you kindly consider making a charitable donation to help cover the expenses of the TNR program.

In 2022, we brought 391 cats & kittens through our TNR program throughout Franklin County (@ \$75.00 per cat), many of whom were located in Fairfield, Vermont.

Requested donation in the amount of \$ 500.00.

(For tax deduction purposes, the CCFC Federal EIN is 08-3405547).

Thank you in advance for your support!

Sincerely,

Jamie Rushford,  
President

Mail Donation(s) to:

***Cat Crusaders of Franklin County, Inc***

***c/o Jamie Rushford***

***PO Box 103***

***Enosburg Falls, VT 05450***

***email: [catcrusadersoffranklincounty@gmail.com](mailto:catcrusadersoffranklincounty@gmail.com)***

***Facebook Page: Cat Crusaders of Franklin County-Vermont***

# MAPLE RUN UNIFIED SCHOOL DISTRICT #57

## Board of Directors 2022

Nilda Gonnella-French, Chair	<a href="mailto:ngonnellafrench@maplerun.org">ngonnellafrench@maplerun.org</a>	Three Year Term – 2024
Nina Hunsicker, Vice-Chair	<a href="mailto:nhunsicker@maplerun.org">nhunsicker@maplerun.org</a>	Three Year Term – 2025
Susan Casavant Magnan, Board Clerk	<a href="mailto:smagnan@maplerun.org">smagnan@maplerun.org</a>	Three Year Term – 2024
Peter Deslauriers	<a href="mailto:pdeslauriers@maplerun.org">pdeslauriers@maplerun.org</a>	Three Year Term – 2024
Joanna Jerosse	<a href="mailto:jjerosse@maplerun.org">jjerosse@maplerun.org</a>	Three Year Term – 2025
Katie Messier	<a href="mailto:kmessier@maplerun.org">kmessier@maplerun.org</a>	Three Year Term – 2024
Al Corey	<a href="mailto:acorey@maplerun.org">acorey@maplerun.org</a>	Three Year Term – 2023
Jack McCarthy	<a href="mailto:jmccarthy@maplerun.org">jmccarthy@maplerun.org</a>	Three Year Term – 2023
Grant Henderson	<a href="mailto:ghenderson@maplerun.org">ghenderson@maplerun.org</a>	Three Year Term – 2023
Reier Erickson	<a href="mailto:rerickson@maplerun.org">rerickson@maplerun.org</a>	Three Year Term – 2025

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Amanda Forbes, Treasurer	<a href="mailto:a6forbes@yahoo.com">a6forbes@yahoo.com</a>	One Year Term – 2023
Anna Bourdon, Clerk	<a href="mailto:a.bourdon@stalbanstown.com">a.bourdon@stalbanstown.com</a>	One Year Term – 2023

*Maple Run Unified School District#57 Board of Directors meets regularly on the first and third Wednesday of the month at 6:00 p.m.*

*Typically, the first monthly meeting is at the Central Office on 28 Catherine St in St. Albans. The third Wednesday meetings are rotated through the schools.*

## School Contacts

Superintendent, Bill Kimball.....	370-3938
Assistant Superintendent, John Muldoon.....	370-3970
Special Education Director, Andrea Racek.....	370-3949
Early Childhood Education Director, Stephanie Ripley.....	370-3953
Director of Technology & Innovation, Martin Kattam.....	527-6554
Student Support Director, Alexis Hoyt.....	370-3946
Northwestern Career & Technical Center Director, Leeann Wright.....	527-6517
Collins Perley Sports Complex Director, Tim Viens.....	527-1202
Fairfield Center School Principal, Kelsey Malboeuf.....	827-6639
St. Albans City School Principal, Joan Cavallo.....	527-0565
St. Albans City School Principal, Angela Stebbins.....	527-7191

Dear Maple Run Community,

Wow! It has been a warm January 2023. This school year has many celebrations and a closer return to the operations we experienced before the COVID pandemic. We are setting our new normal. It has been exciting to have the community back in our schools to celebrate student achievement, whether in the classroom, at performances, or in athletic competitions. These events bring a new level of energy back to our buildings. The community is an essential partner in public education, and I am proud to serve a community that values supporting students and teachers.

Starting the school year, the district enhanced its focus on engaging the community to develop goals for the system by hosting a series of listening sessions to understand what is going well, learn about areas to improve, and understand what supports are needed for students and families who are challenged to succeed. We held over 15 listening sessions and engaged more than 60 community members and 120 students from our communities.

As a result of this work, there were five key areas identified to improve within our district:

- Ensure rigorous academic and expectations
- Educate the community about diversity, history, and inclusion
- Adopt consistent policies and systems to navigate bias and behavior
- Provide services and infrastructure to support students and families
- Create opportunities for family and community engagement

We have a group of community members, staff, and students developing a plan to engage the community again to gather ideas to improve each area. The team plans to engage the greater community this spring.

Maple Run is in the second year of our Envisioning Plan. We are focusing on ensuring the social-emotional well-being of every community member, engaging students, and providing rigorous academics to all. The district's staff embarked on an ambitious professional development plan to increase their skills in each area. Throughout the school year, every teacher is expanding their knowledge of Universal Design for Learning to enhance their ability to reach every child in their classroom. During our inservice days, each staff member has been able to choose an area from the Envisioning Plan for their personal growth. Educational research is clear. When our professionals enhance their skills, student learning will increase.

To understand if our actions impact the students, we are revising our local assessment system to monitor social-emotional learning and academic areas. Last year, educators across the district came together to set targets for learning aligned across our grade levels and schools. Teachers who have been in the community for over 25 years have told me that this is the first time this has happened. This is a result of the consolidation of the district six years ago. This year our curriculum committees are resetting our local assessments to have a reliable measure to assess these academic targets.

We are in the second year of administering our student climate survey. We ask students from grades 3 through 12 to assess their perception of their safety, well-being, and sense of belonging.

The good news is that student perception of all three categories has increased by approximately 20% across Maple Run. Unfortunately, we still have 10 to 15% of our students who need us to meet their needs, and the services they require are increasingly complex. In prior years, we partnered with outside agencies to provide the necessary services, but our partners cannot deliver them due to their staff shortages.

For schools, we must serve all students. Public education is the only social service that cannot be denied. Therefore, we have had to increase our support services to students and families. The Maple Run Board has supported the district by using both federal grant funds and local dollars. In the FY 2023-2024 proposed budget, the board elected to move approximately 1 million dollars of student support services from federal grants to the local budget. The reason for this move is that funding will expire in 2023-24 or 2024-25; specifically, 10.5 full-time positions were moved into the local budget. These positions included math, literacy, social-emotional interventionists, teachers, social workers, school safety workers, and behavior support positions.

The Maple Run School Board has created a budget to meet every student's needs while balancing the community's ability to pay. They have recognized that student needs have significantly increased, and that the school district must provide more resources to meet the same social and academic goals as before the pandemic. The board set an expenditure budget of 6.81%, which is below the inflation rate at budget adoption. This budget caused a decrease in the educational tax rate in Maple Run by almost three cents. Although the board lowered the educational tax rate, the property values adjusted by the common level of appraisal (CLA) in each town have increased, increasing the overall tax rate. The tax rate in St. Albans Town is estimated to be 2.0 cents higher, 13.3 cents higher in Fairfield, and 27.2 cents higher in St. Albans City. To counteract the effects of the much lower CLA in the city, the board would need to reduce the budget by 10 million dollars or one-seventh of the overall expenditure budget. Throughout February, the board will provide opportunities to review and discuss the Maple Run budget. I urge you to watch our local paper's articles, social media, and website.

I am excited to serve Maple Run as your superintendent. From my first day here four years ago to today, I see a community that fully supports its students and educators to be the best they can be. My core values of the family first, setting high standards, supporting all kids in reaching those standards, and celebrating successes align with what I hear from our community.

Thank you for the opportunity to serve the community.



I am so pleased to submit this annual report for the Maple Run Unified School District (MRUSD). This Board serves the communities of Fairfield, St. Albans City and St. Albans Town. This district employs 560 full time professionals over the five schools - Bellows Free Academy High School, Northwest Career & Technical Center, and our preK-8 schools: Fairfield Center School, St. Albans City School and St Albans Town Educational Center.

We, as a school board, along with administrators, in an effort to balance the needs of the school with the means of the communities, worked diligently to present a responsible budget. We recognize that student's social and emotional needs have increased in this (almost) post pandemic environment. Our teachers and staff focus every day on meeting or exceeding the needs of our students.

The board collaborated with school administrators and set the budget expenditure rate at 6.81%. This caused the tax rate in Fairfield to increase by 0.1330 cents, a 0.0198 cents increase in St. Albans Town and a 0.2722 cent increase in St. Albans City. I wish to thank the MRUSD employees and staff who support and teach our children. This is hard work and has not gone unnoticed.

I would like to take this opportunity to thank Brett Blanchard, Principal at BFA, and Joan Cavallo, Principal at St. Albans City School, on their upcoming retirement from education at the end of this school year. Brett has been with BFA for 3 years and Joan has been principal of SACS for 16 years. The school board wishes them well in their future endeavors.

With great sadness we bid farewell to long time board member, Al Corey. His over 30 years as both a teacher and a board member highlighted his dedication to the students and families of this district. Rest in Peace, Al.

It has been a pleasure to chair this Board of dedicated individuals. This community is lucky to have this board and the board is lucky to have this community.

In closing I would like to say, "Be Kind. It Matters."

Nilda Gonnella-French,  
Chair, MRUSD Board Chair

# Maple Run Unified School District

## Summary of Expenditures for FY24 Proposed Budget

<b>Department</b>	<b>FY22 Actual Expense</b>	<b>FY23 Adopted Budget</b>	<b>FY23 Working Budget</b>	<b>FY24 Proposed Budget</b>
<b><u>Regular Education (PreK-12)</u></b>				
Pre-Kindergarten	1,410,116	1,743,546	1,743,546	1,685,898
Direct Instruction K-12 Direct Instruction, Regular Ed Summer School, Outdoor Classrooms, etc.	18,484,214	18,090,559	18,090,559	19,313,542
Vocational Tuition	1,487,603	1,426,204	1,426,204	1,397,370
Academic & Behavior Intervention Math & Literacy Interventions, Farm to School, Tutoring, Family Engagement, etc.	965,721	1,606,017	1,606,017	1,978,109
Extra-Curricular & Co-Curricular Athletics, Extra-Curricular, Co-Curricular, Afterschool Programs, etc.	1,123,547	1,252,138	1,252,138	1,275,699
Guidance & Student Support Services Guidance Services, Student Support Services, Attendance, Home/School Coordination, SAP Counselor, ELL, 504 Coordination, etc.	4,056,867	4,285,936	4,285,936	4,823,024
Health Services	656,475	716,844	716,844	795,150
Curriculum Director & Curriculum Services	190,466	205,934	205,934	218,750
Instructional Staff Training	731,569	621,226	621,226	785,319
Library Services	415,451	460,524	460,524	501,013
Instruction Related Technology	1,181,035	1,217,233	1,217,233	1,414,229
School Board of Education	315,454	426,880	426,880	388,845
School Treasurer	3,230	3,630	3,630	3,230
Office of the Superintendent	374,332	393,065	393,065	429,820
Office's of the Principal Principals Office, Includes Principals, Assistant Principals, Clerical Staff	2,424,166	2,672,518	2,672,518	2,690,423
Fiscal Services Bus Office Staff, Medicaid Clerk, Spec Programs Clerk, Outreach Coordinator, etc.	683,798	710,739	710,739	732,807
Human Resources Services	307,943	347,358	347,358	373,224
Administrative Technology Services	599,210	739,669	739,669	699,554
Operations and Maintenance	4,580,954	4,978,301	4,978,301	5,302,374
Care and Upkeep of Grounds	187,986	197,450	197,450	258,255
Security Services District Liaison Officer, Sch Safety Worker, Crossing Guards, etc.	205,401	241,543	241,543	311,625
Student Transport	1,432,795	1,668,110	1,668,110	2,174,518
Collins Perley Sports Complex Management	266,015	267,478	267,478	282,544
Building Improvements	330,243	403,995	403,995	393,618
Long Term Debt	1,322,319	1,293,113	1,293,113	1,222,240
Adult Education	275,208	275,979	275,979	294,118
<b>Subtotal Regular Education (PreK-12)</b>	<b>44,012,116</b>	<b>46,245,989</b>	<b>46,245,989</b>	<b>49,745,298</b>

# Maple Run Unified School District

## Summary of Expenditures for FY24 Proposed Budget

<u>Department</u>	<u>FY22 Actual Expense</u>	<u>FY23 Adopted Budget</u>	<u>FY23 Working Budget</u>	<u>FY24 Proposed Budget</u>
<b><u>Special Education (PreK-12)</u></b>				
Pre-Kindergarten/Early Essential Education	1,256,376	1,436,463	1,436,463	1,686,130
Direct Instruction K-12, Includes Professional and Support Staff	8,837,858	10,821,806	10,775,204	10,325,071
Health Services	62,440	198,400	198,400	101,750
Psychological Services	317,427	330,433	330,433	375,666
Speech Pathology and Audiology Services	873,143	1,039,766	1,039,766	1,081,049
Student Supports OT / PT / Visual Impairment / Behavior	654,377	1,051,173	1,097,775	1,943,039
Special Education Administration	218,270	234,113	234,113	404,820
Student Transport-Resident Students	339,815	362,870	362,870	525,325
<b>Subtotal Special Education (PreK-12)</b>	<b>12,559,705</b>	<b>15,475,024</b>	<b>15,475,024</b>	<b>16,442,850</b>
<b><u>Northwest Technical Center</u></b>				
Direct Instruction	1,938,963	1,992,348	1,992,348	2,017,186
Guidance Services	123,866	128,979	128,979	137,787
Office of the Director	358,126	384,070	384,070	402,896
Indirect Services	552,439	543,000	543,000	600,000
Student Transport-Field Trips	24,355	27,665	27,665	76,725
<b>Subtotal Northwest Technical Center</b>	<b>2,997,749</b>	<b>3,076,062</b>	<b>3,076,062</b>	<b>3,234,594</b>
<b>Budget Totals</b>	<b>59,569,571</b>	<b>64,797,075</b>	<b>64,797,075</b>	<b>69,422,742</b>

7.14%

# Maple Run Unified School District

## Summary of Estimated Revenues for FY24 Proposed Budget

<u>Revenue Category</u>	<u>FY22 Actual Revenue</u>	<u>FY23 Adopted Budget</u>	<u>FY23 Working Budget</u>	<u>FY24 Proposed Budget</u>
<b><u>Regular Education</u></b>				
Impact Fees	\$20,845	\$0	\$0	\$0
Collins Perley Trust Fund Income	\$50,000	\$50,000	\$50,000	\$50,000
Investment Income	\$13,751	\$25,000	\$25,000	\$20,000
Driver Education Reimbursement	\$18,838	\$15,000	\$15,000	\$18,000
Adult Ed Income	\$122,740	\$145,000	\$145,000	\$145,000
Tuition Income	\$2,824,010	\$3,250,000	\$3,250,000	\$3,000,000
Education Spending	\$43,451,554	\$45,953,936	\$45,953,936	\$51,105,231
State Transportation Aid	\$379,070	\$500,000	\$500,000	\$550,000
State of VT High School Completion	\$67,911	\$0	\$0	\$0
IEP Medicaid	\$416,346	\$486,860	\$486,860	\$419,146
EPSDT Medicaid	\$38,007	\$40,077	\$40,077	\$38,377
21st Century Grant	\$46,321	\$76,136	\$76,136	\$72,000
Consolidated Federal Grants	\$1,688,068	\$1,417,488	\$1,417,488	\$1,680,000
Student Assistance Program Grant	\$38,499	\$40,000	\$40,000	\$40,000
Services Provided to NWTTC	\$538,160	\$543,000	\$543,000	\$600,000
Misc.	\$357,967	\$125,000	\$125,000	\$125,000
<b>Subtotal Regular Education</b>	<b>\$50,072,087</b>	<b>\$52,667,497</b>	<b>\$52,667,497</b>	<b>\$57,862,754</b>
<b><u>Special Education</u></b>				
Excess Cost Income	\$497,128	\$525,000	\$525,000	\$500,000
Block Grant	\$971,239	\$5,705,239	\$5,817,621	\$5,823,309
Expenditure Reimbursement	\$4,415,043	\$0	\$0	\$0
Extraordinary Reimbursement	\$548,357	\$1,700,000	\$1,700,000	\$825,000
Essential Early Education Grant	\$233,766	\$250,283	\$250,283	\$245,987
Pre-IDEAB	\$13,759	\$12,735	\$12,735	\$21,098
IDEAB Grant	\$828,147	\$909,130	\$909,130	\$910,000
<b>Subtotal Special Education</b>	<b>\$7,507,439</b>	<b>\$9,102,387</b>	<b>\$9,214,769</b>	<b>\$8,325,394</b>
<b><u>Northwest Technical Center</u></b>				
State Basic Education Grant	\$1,470,508	\$1,600,710	\$1,600,710	\$1,903,495
State Tuition Assistance Grant	\$597,254	\$643,964	\$643,964	\$765,774
Tuition Income	\$608,062	\$548,397	\$548,397	\$309,960
Program Income	\$23,107	\$10,000	\$10,000	\$20,000
Grants	\$352,308	\$272,991	\$272,991	\$235,365
Prior Year Adjustments	-\$23,603	\$0	\$0	\$0
<b>Subtotal Northwest Technical Center</b>	<b>\$3,027,636</b>	<b>\$3,076,062</b>	<b>\$3,076,062</b>	<b>\$3,234,594</b>
<b>Total Revenues</b>	<b>\$60,607,162</b>	<b>\$64,797,075</b>	<b>\$64,797,075</b>	<b>\$69,422,742</b>

7.14%

District: <b>Maple Run USD</b>	<b>U057</b>	Property dollar equivalent yield	Homestead tax rate per \$15,479 of spending per equalized pupil
SU: <b>Maple Run</b>	Franklin County	<b>15,479</b> <--See bottom note	<b>1.00</b>
		<b>17,600</b>	Income dollar equivalent yield per 2.0% of household income
<b>Expenditures</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>
<b>Adopted or warned union district budget</b> (including special programs and full technical center expenditures)	\$60,473,675	\$61,861,212	\$64,797,075
plus Sum of separately warned articles passed at union district meeting	-	-	-
<b>Adopted or warned union district budget plus articles</b>	<b>\$60,473,675</b>	<b>\$61,861,212</b>	<b>\$64,797,075</b>
plus Obligation to a Regional Technical Center School District if any	-	-	-
plus Prior year deficit repayment of deficit	-	-	-
<b>Total Union Expenditures</b>	<b>\$60,473,675</b>	<b>\$61,861,212</b>	<b>\$64,797,075</b>
S.U. assessment (included in union budget) - informational data	-	-	-
Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-
<b>Revenues</b>			
Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	\$18,071,634	\$18,409,658	\$18,843,139
<b>Total offsetting union revenues</b>	<b>\$18,071,634</b>	<b>\$18,409,658</b>	<b>\$18,843,139</b>
<b>Education Spending</b>	<b>\$42,402,041</b>	<b>\$43,451,554</b>	<b>\$45,953,936</b>
Maple Run USD equalized pupils	2,569.89	2,541.56	2,487.37
<b>Education Spending per Equalized Pupil</b>	<b>\$16,499.55</b>	<b>\$17,096.41</b>	<b>\$18,474.91</b>
minus Less net eligible construction costs (or P&I) per equalized pupil	\$522.47	\$520.02	\$518.67
minus Less share of SpEd costs in excess of \$60,000 for an individual (per equp)	\$44.49	\$16.84	\$17.79
minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equp)	-	-	-
minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equp)	-	-	-
minus Estimated costs of new students after census period (per equp)	-	-	-
minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equp)	-	-	-
minus Less planning costs for merger of small schools (per equp)	-	-	-
minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equp)	\$44.41	\$55.23	\$70.44
minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-
plus Excess spending threshold	threshold = \$18756 \$18,756.00	threshold = \$18,789 \$18,789.00	threshold = \$19,997 \$19,997.00
plus Excess Spending per Equalized Pupil over threshold (if any)	-	2 year suspension	2 year suspension
Per pupil figure used for calculating District Equalized Tax Rate	\$16,500	\$17,096	\$18,475
Union spending adjustment (minimum of 100%)	150.023% based on yield \$10,998	151.068% based on yield \$11,317	138.763% based on \$13,314
Anticipated equalized union homestead tax rate to be prorated [(\$21,058.08 + (\$15,479 / \$1.00)]	\$1.4602 based on \$1.00	\$1.4907 based on \$1.00	\$1.3876 based on \$1.00
<b>Prorated homestead union tax rates for members of Maple Run USD</b>			
T072 Fairfield	FY2021: 1.4602	FY2022: 1.4907	FY2023: 1.3876
T176 St. Albans City	1.4602	1.4907	1.3876
T177 St. Albans Town	1.4602	1.4907	1.3876
Anticipated income cap percent to be prorated from Maple Run USD [((\$21,058.08 + \$17,600) x 2.00%]	2.37% based on 2.00%	2.45% based on 2.00%	2.32% based on 2.00%
<b>Prorated union income cap percentage for members of Maple Run USD</b>			
T072 Fairfield	FY2021: 2.37%	FY2022: 2.45%	FY2023: 2.32%
T176 St. Albans City	2.37%	2.45%	2.32%
T177 St. Albans Town	2.37%	2.45%	2.32%

- Following current statute, the Tax Commissioner recommended a property yield of \$15,479 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$17,600 for a base income percent of 2.0%, and a non-residential tax rate of \$1.386. These figures use the estimated \$64,000,000 surplus from the Education Fund. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

**WARNING  
FOR THE MAPLE RUN UNIFIED SCHOOL DISTRICT #57  
ANNUAL MEETING: March 7, 2023**

The legal voters of the Maple Run Unified School District #57, consisting of the City of St. Albans, the Town of St. Albans and the Town of Fairfield, Vermont, are hereby notified and warned to meet in the respective polling places and times hereinafter named for each of the above referenced towns on **Tuesday, March 7, 2023**, to vote on the articles herein set forth. All Articles to be voted by the Australian Ballot system. The polls open at seven o'clock in the morning (7:00 a.m.) and close at seven o'clock in the evening (7:00 p.m.).

**ARTICLE I**

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Clerk for a one (1) year term.

**ARTICLE II**

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Treasurer for a one (1) year term.

**ARTICLE III**

Shall the legal voters of the Maple Run Unified School District #57 change the term of service for the School District Treasurer from one (1) year to three (3) years, with the first three year term commencing on March 6, 2024?

**ARTICLE IV**

Shall the legal voters of the Maple Run Unified School District #57 change the term of service for the School District Clerk from one (1) year to three (3) years, with the first three year term commencing on March 6, 2024?

**ARTICLE V**

To elect, at large, by the legal voters of the Maple Run Unified School District, two (2) Directors from St. Albans Town for a three (3) year term.

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans City for a three (3) year term.

**ARTICLE VI**

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans City for the remaining two (2) years of the three (3) year term.

**ARTICLE VII**

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to borrow money not in excess of anticipated revenue for the school year, pursuant to Title 16 V.S.A. § 562(9)?

**ARTICLE VIII**

Shall the legal voters of Maple Run Unified School District #57 authorize the Board of Directors to transfer the audited general fund balance, of the current fiscal year, to a Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57?

**ARTICLE IX**

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to expend \$ 69,422,742 which is the amount the school board has determined to be necessary for the ensuing fiscal year beginning July 1, 2023?

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**Informational Hearing**

The legal voters of the Maple Run Unified School District #57 consisting of the City of St. Albans, the Town of St. Albans, and the Town Fairfield, Vermont, are hereby notified and warned to meet at 6:00 p.m. in the Maple Run Unified School District Board Room at Central Office, 28 Catherine Street, St. Albans, VT on March 1, 2023, to conduct an informational meeting on the budget.

**Polling Places and Times**

St. Albans City Residents - St. Albans City Hall, 100 North Main Street; polls open at 7:00 a.m. and close at 7:00 p.m.

St. Albans Town Residents – Collins Perley Sports Complex, 890 Fairfax Road; polls open at 7:00 a.m. and close at 7:00 p.m.

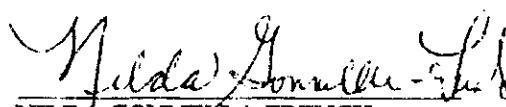
Fairfield Residents – Fairfield Town Office 25 North Rd, Fairfield polls open at 7:00 a.m. and close at 7:00 p.m.

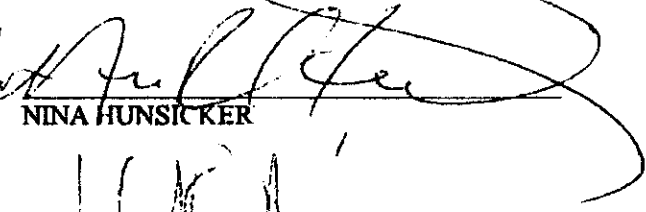
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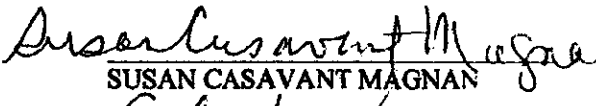


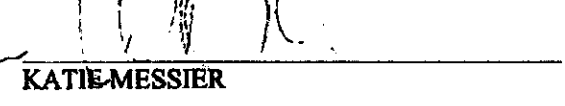
Dated at St. Albans, Vermont, this 18 day of January 2023.


**MAPLE RUN UNIFIED SCHOOL DISTRICT #57 SCHOOL BOARD**

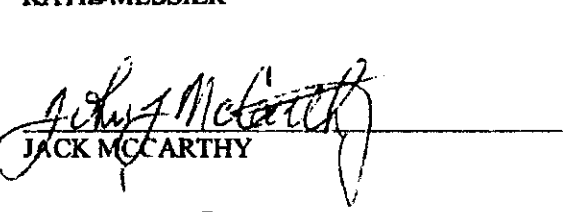
  
NILDA GONNELLA-FRENCH

  
NINA HUNSICKER

  
SUSAN CASAVANT MAGNAN

  
KATIE MESSIER

  
DONALD DESLAURIERS

  
JACK MCCARTHY

  
JOANNA JEROS

  
GRANT HENDERSON

Received for record and recorded prior to the posting this 27 day of January 2023.

  
ANNA BOURDON, CLERK