## Welcome!

- We will begin at 7pm
- If you're a paid PTA member, please sign in and secure your voting sheet
- Please note this meeting is being recorded





## PTA General Meeting May 18th, 2023

MAGNOLIA

#### Agenda

- Annual Accomplishments
- Introduction of Nominees
- MES Staff Presentation
- Our fundraising philosophy
- Budget review & member vote
- Executive Board election

#### **Introduction of the PTA Board**



Nancy Greene President



Osnat Zemer Vice President



Heather MacClintock Treasurer



Nicole Appell Secretary



Benita Hsueh Volunteer Coordinator



Evita Hu Enrichment



Nikita Dighe *Communications* 



Sarah Morris Fundraising

## Mission

- The mission of the Magnolia Elementary School PTA is to make every child's potential a reality by engaging and empowering families and communities to advocate for all children.
- The MES PTA commits to anti-racism. We will support anti-racist policies, programming and practices for our children's education and well-being in an effort to work toward a strong and inclusive school community.
- We commit to examine our own practices and structures to work towards eliminating implicit bias, racism and inequities.

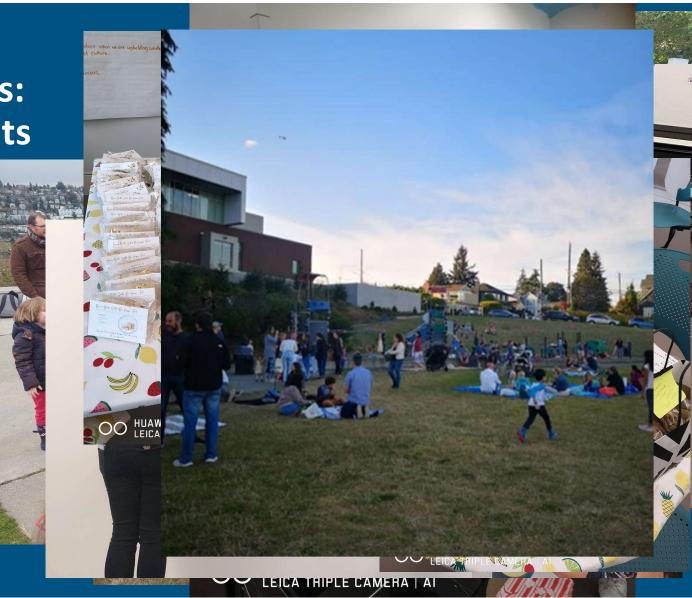
#### 2022-2023 School Year Focus: (Re)Building Community





#### Accomplishments: Community Events

- Popsicles in the park for K a
- Fall Festival
- Family Picnic
- Movie Night
- Game Night
- Popcorn Friday
- Spirit Gear
- Serendipity Social



#### **Accomplishments: School & Student Support**

#### **Student-Focused Efforts**

- Funding for student individual academic support
- Curriculum supports (Math4Love, iReady)
- School assemblies (Book-It and JazzED)
- Partially funded 5th grade trip to Islandwood
- Support to school Welcome Back Night & Open House
- Coordination, planning, enrollment, and scholarships for after-school programs
- Yearbook funding & sales

#### Staff-Focused Efforts

- Teacher appreciation & break room contributions
- Recess and lunch volunteers
- Identified and coordinated with room parents and class volunteers
- Assisted with book fair, picture day, and Lit Fest
- Provided class supplies where needed
- Professional development funding

## **Accomplishments: After-School Programs**



MES's after-school programs were previously run by KidsCo, which no longer offers this service postpandemic.



15 classes offered in 2023



261 students enrolled



PTA volunteers have worked tirelessly this year to secure providers and classroom space, find a registration platform, and develop a class schedule so we can offer after-school programming at MES again.



We are proud to offer this coordinating service for the school, and look forward to continuing next year with your help.

#### Planning is underway for the 2023-2024 school year! Volunteers are needed!

#### **INTRODUCTION:**

#### Executive Board Nominees

We have four (4) Executive Board positions to fill. The MES PTA is open to role-sharing board positions

#### **PTA Co-President**

- Osnat Zemer-Frysz (role share desired)
- Sarah Morris (role share desired)

#### **PTA Co-Vice President**

• Benita Hsueh Baker (open to sharing)

#### **PTA Treasurer**

Heather MacClintock (assistant desired)

#### **PTA Secretary**

Nicole Appell

Interested PTA Members may self-nominate; We will call for additional nominees during the board vote

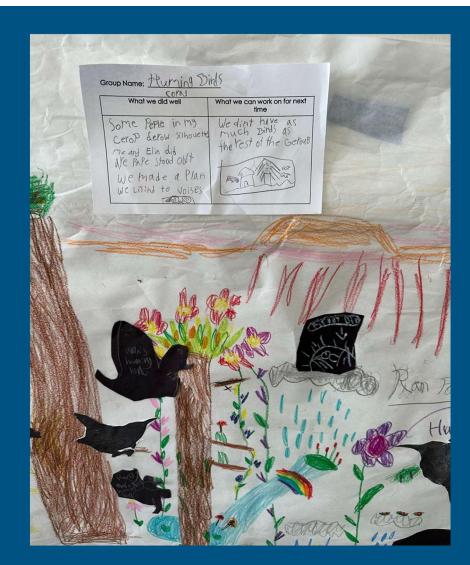
## **MES STAFF PRESENTATION**

Kelly Walter- Principal Toni Harmer- 3rd Grade Teacher Rachel Marks- K Teacher



# Student Work

**Project Based Learning** 





## Student work

Identity- me to we



## What worked well in 22/23?

- Intervention (SIPPs/ tutors)/ Math Enrichment
- MTSS (5 week data review)
- Identity work- shift to from me to we
- Building out tier 1 Instructional practice
   Math 4 Love PD
  - -3-5 Magnetic Reading & I Ready

## What's the plan for 23-24?

- Continue to build our school community
- Continue intervention with fewer tutors
- Partnership with SPU
- Project Based Learning
- I Ready and Magnetic Reading 3-5



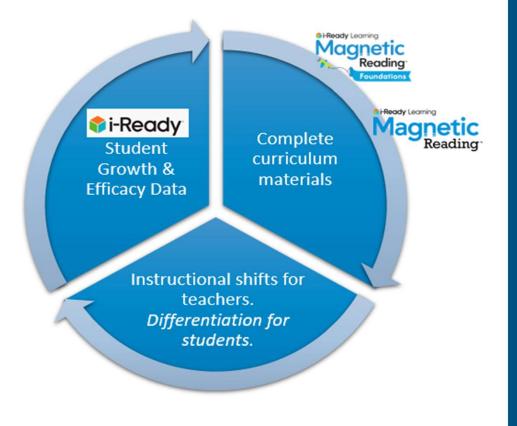


# A Systematic Approach for Building Skilled Readers

*Magnetic Reading*'s systematic approach begins with the research-based scope and sequence of foundational skills beginning in Grade K and continuing to Grade 2. This establishes a solid foundation for the comprehension skill focus in Grades 3–5.

EdReports EdReports PERFECT FGROUNDATIONIN SHIT

Perfect Scores & "All Green" on EdReports Teachers skillfully and confidently connect the art of teaching with Reading Science



Magnetic Reading





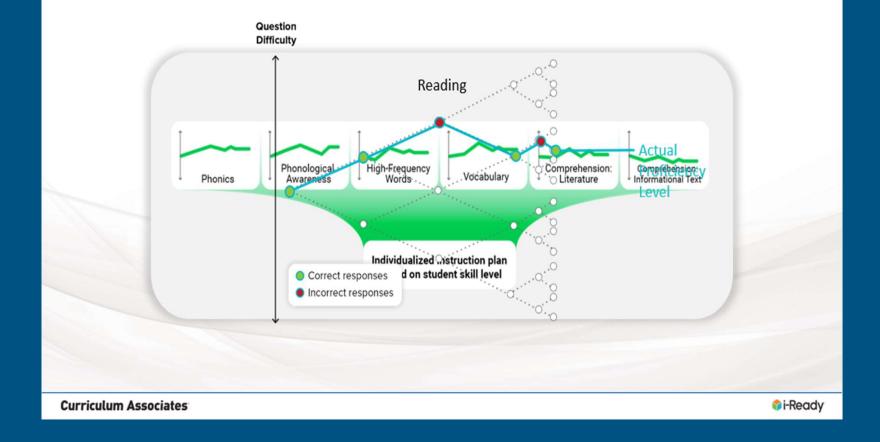


# Draw Students to Grade-Level Learning with Diverse, Engaging Texts

The regular use of diverse texts in Grades 3–5 supports knowledge-rich learning protocols and gets rave reviews from students! These texts act as both windows into new worlds and mirrors in which students see themselves. The texts honor the cultures and experiences of all learners so everyone can participate equally in classroom activities.

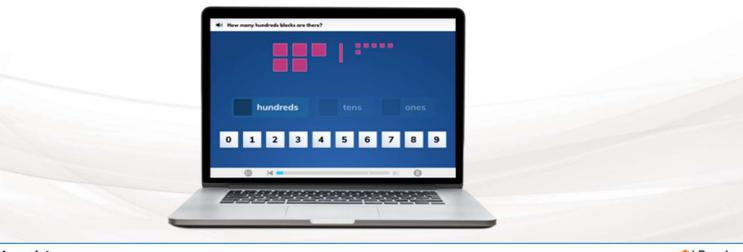
Multiple texts in each Focus Lesson connect to build background knowledge on the lesson topic. Topics include conflict resolution, building empathy, and awareness.





#### i-Ready Personalized Instruction

Provides students with lessons based on their individual skill level and needs, so they can learn at a pace that is **just right for them** 



**Curriculum Associates** 

i-Ready

#### *i-Ready Personalized Instruction* Design Principles



**Curriculum Associates** 

i-Ready

iReady Students work for 40 minutes on iReady per week in 2-3 sessions

## iReady Reading Growth



The median percent progress towards Typical Growth for this group is 136%. Typical Growth is the average annual growth for a student in their grade and baseline placement level.

Learn More About Growth (D)

#### **Current Placement Distribution**



The main idea to understand     Key details are key details help     Reread/T1     Reread paragrap	hs 4-7 in "Deep See Support Stand of the	A       One key detail included in my chart is       The reason I included it is because       Magnetic Reading offers all students access to grade level texts. Some work with partners & others are in small teacher led groups
animal's features.	the blose key details in the chart.	Write Recount the key details in the text and explain how they support WRITEWO COLORED.
black dragonfish anglerfish deep-sea squid deep-sea spider	Key Details About the Features That Help Animals Survive The lights on its head, a wide mouth, and sharp teeth help it catch prey. anglerfish have long thim vods with a glawing light attached to its head, the light From the alowing tip attracts prey. they squirt out a glowing cloud of light dight when freddals attact. a deep - Sed Spider can graw as long as a dinner prate.	the main idea that deep sea animals have special features that help them survive. Begin your writing by stating the main idea and then recount the key details. Deep Sea animals USC their adaptive traits to survive For example, the deep-sea squid squirt out a glowing cloud of light when predators attack and another one is that
Aper cel A	agulter cel has a mouth so big it can swallow preg as big as. ITS SELF!!	with a light on it's head. The
yfish	JellyFish have clear bodies.	

## **Our Fundraising Philosophy**

MES teachers appreciate families' desire to help make our jobs easier and to meet the needs of our students. We prioritize:

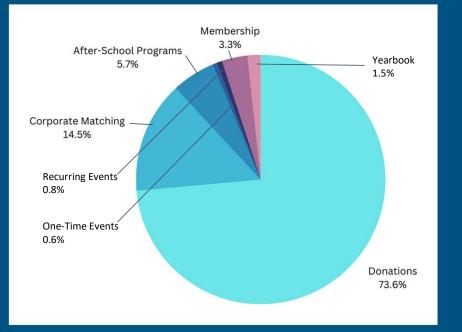
- Inclusion. Everyone can participate in the way that they are able
- Impact. We use funds to pay for teacher professional development, supplemental curriculum, tutors and recess/ lunch monitors to expand teacher practice and capacity having a positive impact on student learning



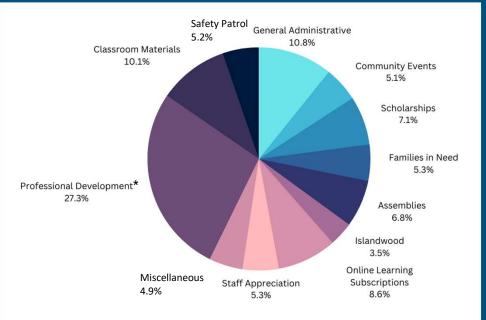


## 2022-2023 Budget Review

#### **Overview of Revenue**



#### **Overview of Expenses**



\* Includes Math4Love workshops and Positive Discipline training for teachers





## Proposed 2023-2024 Budget

Page 1 - Revenue

Magnolia Elementary PTA 6.15.2 Proposed Budget 2023-2024 With Comparisons to 2022-2023 School Year

	Actual YTD	22/23 Budget	23/24 Budget
REVENUE			
Fundraising			
After-School Program Fees (6Cricket)	3,484.83		6,500.00
Amazon Smile	602.56	1,000.00	0.00
Corporate Matching Donations	8,963.16		5,000.00
Donations	45,366.00	40,000.00	50,000.00
One-Time Events	355.00		
Reoccurring After School Events	401.90	1,000.00	750.00
Transfer from Reserve	0.00	30,000.00	36,250.00
Total Fundraising	59,173.45	72,000.00	98,500.00
Membership			
Membership Dues	2,000.00	2,000.00	2,250.00
Teacher Membership Sponsor	40.00		
Total Membership	2,040.00	2,000.00	2,250.00
Sales			
Spirit Gear			
Yearbook	1,068.00		
Math for Love Games	-123.73		
Total Sales	944.27	0.00	0.00
Total Revenue	62,157.72	74,944.27	100,775.00

### Proposed 2023-2024 Budget

Page 2 - Expenditures

	Actual YTD 22/23 Budget 23/24 Proposed				Actual YTD	22/23 Budget	23/24 Proposed
EXPENDITURES				School Support			
General Administrative				5th Grade Promotion	500.00	500.00	500.00
Accounting & Tax Prep	750.00	750.00	750.00	Assemblies	1,950.00	2,500.00	
Bank Charges & Fees	60.00	100.00	100.00	Collaborative Planning Support		2,500.00	9,000.00
Charitable Registration	20.00	500.00	250.00	Families in Need Support		5,000.00	500.00
Insurance & Cprp Fees	345.00	500.00	500.00	Family Events	500.00	1,000.00	
Paypal Fees	483.69	1,875.00		Field Trip Buses		2,000.00	
Sales Taxes	109.47			In-School Enrichment Activities and Assemblies	1,000.00	3,500.00	5,000.00
Service Fees to Council	262.50		400.00	Islandwood Deposit	2,500.00		
Software	330.80	350.00	650.00	Islandwood Scholarship	0.00		
Supplies & Materials	170.87	500.00	500.00	Literacy Assessment Support		2,500.00	
WSPTA Fees	655.00	1,000.00	1,000.00	Math Curriculum Support		3,500.00	
Total General Administrative	3,077.86	5,575.00	4,150.00	Movie License	415.00		
AN INTER CONTRACTOR AND A STREET				Online Learning Subscriptions	2,454.18	5,000.00	
Programs & Committees				Reading Curriculum Support	N/A		
Community Building Events	1,442.16	5,000.00	3,000.00	Staff Appreciation	1,500.00		
Enrichment Coordinator Stipend		1,500.00	1,500.00	Safety Patrol Lead Stipend	1,400.00		
Enrichment Scholarships	2,024.27	2,000.00	5,000.00	Staff Professional Development	7,800.00	-,	
Families In Need - PTA	1,500.00	5,500.00	2,000.00	Staff Classroom Materials Reimbursements	2,895.70		
Volunteer Appreciation			500.00	Tutors/Recess Monitors	N/A	-,	
Year End Celebration		1,000.00	750.00	Yearbook	5,300.00		
Total Programs & Committees	4,966.43	15,000.00	12,750.00	Total School Support	28,214.88		
				Total School Support	20,224100	52,125100	02,015100
Leadership Development				Total Expenditures	36,259.17	73,290.00	100,775.00
WSPTA Convention	0.00	600.00	600.00		50,255121	15,250.00	100,775100
WSPTA General Assembly	0.00	400.00	400.00	Net Revenue	25,898.55	1,654.27	0.00
Total Leadership Development	0.00	\$ 1,000.00	1,000.00	Her never de	23,050.33	1,054.27	0,00

# MEMBER VOTE: BUDGET RESOLUTION

PLEASE RAISE YOUR RED PTA MEMBER SIGNIFIER (PAPER) TO INDICATE YOUR VOTE WHEN CALLED

## **Call for additional Nominees**

Please stand if you're interested in nominating yourself or another Member in attendance for one of the four executive board positions.

- President
- Vice President
- Treasurer
- Secretary

Nominating Committee will capture name(s), desired role(s), and allow 1-minute personal statement.

## Executive PTA Board Vote: Nominee Recap

#### **Co-President**

- Osnat Zemer-Frysz (role share desired)
- Sarah Morris (role share desired)

#### Vice President

• Benita Hsueh Baker (open to sharing)

#### Treasurer

Heather MacClintock

#### Secretary

• Nicole Appell

# MEMBER VOTE: EXECUTIVE BOARD

PLEASE RAISE YOUR RED PTA MEMBER SIGNIFIER (PAPER) TO INDICATE YOUR VOTE WHEN CALLED

### **Non-Executive Board Roles:**

These positions are appointed by the incoming Executive Board. If you are interested in a Non-Executive Board role, please speak to a current Board member or email INFO@MAGNOLIASCHOOLPTA.ORG.

- After School Program Co-Chairs\*
- Events & Outreach\*
- Assistant Treasurer\*
- Volunteer Coordinator\*
- Room Parent Liaison\*

\*Prioritized positions

- Communication Co-Chairs
- Fundraising
- IT
- Facilities
- Legislative
- Membership

## Before You Go: We Still Need YOU!

- 1. Teachers and staff need help during recess and lunch. Please sign up at right
- 2. Don't forget our upcoming Culture Celebration on 6/6. Sign up to bring a food or craft
- **3.** Fundraising is ALWAYS on our minds. Sign up using the QR code or visiting our web site
- We'd love to know what you'd like more or less of from your PTA. Please take our survey – a random winner will be selected for a special prize (to be announced)



## Time for us to listen

Question & Answer, or Comment Period





## Thank you for coming, and we hope you enjoy the last few weeks of the school year!



