



2016 - 2019 DISTRICT CONSTRUCTION PROJECTS

COMMUNITY REPORT

Cost Summary	
<u>Description</u>	<u>Amount</u>
Referendum Construction Costs	\$ 84,000,000.00
Referendum Interest Earnings	\$ 1,423,997.39
Out of Fund Balance Costs (F10)	\$ 2,457,415.29
Food and Nutrition Costs	\$ 75,240.00
Capital Expansion Costs (F41)	\$ 4,500.00
Additional Borrowings	\$ 8,212,295.65
Less Community Donations	\$ (117,495.00)
Grand Total (All-In) Cost	\$ 96,055,953.33

GERMANTOWN SCHOOL DISTRICT BUILDINGS

On November 24, 2015 the Board of Education broke ground at the property of Rockfield Elementary School to begin the construction of a new addition, consisting of six new classrooms, an innovation area and two break out spaces. The project was completed for the start of the 2016-2017 school year with the dedication of the new addition taking place on October 10, 2016. This addition provided wonderful new educational areas and classrooms with modern learning furniture, for the students and families of Rockfield Elementary School.

On November 8, 2016, the residents of Germantown School District voted to approve the \$84,000,000 Referendum Projects. District Administration and Board of Education began the process of planning for those projects immediately. Informational meetings were held with the community and staff at all school buildings, so that the architectural firm could share preliminary designs for community and staff input.

On August 30, 2017 groundbreaking ceremonies were held at Germantown High School, County Line Elementary and MacArthur Elementary Schools to kick off their building projects. All School building Administrators and District Administrators meet with the architectural firm to review suggestions on color choices for their new additions and/or renovated areas.

From the fall of 2017 to the fall of 2019, the property of Germantown High School received an amazing makeover with renovated and new structural areas, remodeling several classrooms on the existing second floor, relocating the Woods Department to the auxiliary gym stage while it's new home was being created, a complete renovation of the lower auxiliary gym to add a second floor in that area that would become extraordinary Project Lead The Way classrooms, a new Family Consumer Science classroom and Family Consumer Science lab on the lower level, all complete with new furnishings, equipment and appliances following the District standards for furniture and fixture consistency, while meeting safety expectations and code requirements.

Along with those project areas becoming the first to be completed, by the start of the 2019-2020 school year, the high school had the following new or renovated areas to enjoy; special education classroom updates and renovation of the functional skills area, a Performing Arts Center, new construction and woods classrooms, new autos classroom and garage, band room renovation, choir room updates, newly constructed technical education areas, renovated lower level locker rooms, a new trainer room, a brand new pool, a Field House with indoor track, fitness center, with weight and cardio areas, a multipurpose room and yoga room, fully renovated library, an addition of a second floor above the library for eight new classrooms and an innovation space, renovated cafeteria, brand new administration and student service areas, a remodeled lobby with new secured entrances in and out of the main office, a look to the front entrance, a loading dock to allow for all types of deliveries and a new front entrance electronic marque.

From the fall of 2017 to the fall of 2018, County Line Elementary School had a portion of the school razed that did not meet current ADA requirement. Along with having a new addition constructed in that area, a new gym was added, along with a new physical education office and storage area, the cafeteria received a complete makeover, including a stage area, the music room, kitchen, office with a new secure entryway and office conference room were renovate, the front bathrooms were updated to meet current code requirements, some hallways received new flooring and the front entrance received a new look.

During the same time frame that County Line Elementary was under construction, MacArthur Elementary School was under a change of its own. During preliminary plans for the changes that would take place at MacArthur Elementary property, the Board of Education voted to purchase two homes adjacent to MacArthur's property. Ground work on those two properties began on April 6, 2018 with the demolition of the houses, to become a new parking lot area, adding safety to the traffic patterns at MacArthur School.

MacArthur School added a new addition of a library, eight classrooms and a beautiful breakout space within that new addition, with all new furnishings. The library was renovated to become the new kitchen and cafeteria, to include a stage. The gym flooring was replaced, and changes within the gym area were renovated to allow for a new occupational/physical therapy room using existing wall structures, and the main hallway flooring was replaced. The office received a new secured entryway and a new front marquee.

Rockfield Elementary School was fortunate enough to also be seeing some renovation changes. Their existing library would become their new cafeteria with a stage, a new staff lounge and renovated kitchen space. With extensive renovation, the courtyard area was converted into the library with new soft seating, and modern fixtures. The gym floor was replaced and the majority of the hallway flooring in this building was also replaced. That office received a new secured entryway.

Even though Kennedy Middle School was one of the last buildings to see construction start at the end of the 2017-2018 school year, incredible changes took place in this building during that summer. The existing sixth grade wing was gutted. New classrooms and breakout areas were constructed within an addition and those gutted areas. Three new house areas each with their own breakout space with modern soft seating, group seating and individual seating. The existing library was extensively renovated with modern furniture and seating areas. The 7th grade science classrooms were renovated, along with 20 additional classrooms remodeled with flooring, painting, and ceiling changes. The Gold Activities Center and Administration Office areas received new flooring and carpeting. All sixth & seventh grade hallways received new flooring. All classrooms with renovation or remodeling were scheduled to receive new modern furnishings. A new electronic marquee was also installed at the corner entrance of the property.

Amy Belle's addition and renovation within the existing building was the final site to close out the referendum projects and constructions approved by the Germantown School District Board of Education. While construction on the new addition and flooring work began prior to the end of the school year, heavy construction did not start until school was out for the summer in 2018. The new gym, physical education office, storage, the art room and new set of bathrooms are within the new addition. The existing cafeteria was renovated with a stage, the kitchen was remodeled, an addition was also added on the east end of the building for an additional kindergarten classroom. The library received extensive renovation to become a beautiful learning space, complete with new furnishings. Several classrooms were remodeled, a breakout space was constructed within the existing building, the exterior of the front entrance was remodeled and the main office was renovated with a secured entryway.

All classrooms and areas within all building projects that had renovation or remodeling were scheduled to receive new modern learning furnishings.

**GERMANTOWN SCHOOL DISTRICT
AMY BELLE ELEMENTARY**

PROJECTED	ADD ONS	FINAL
Cafeteria / Gym Renovation	Kindergarten Room-New	Cafeteria / Gym Renovation
Cafeteria - Renovation to Add Stage	Art Classroom - New	Cafeteria - Renovation to Add Stage
Cafeteria - Remodeling to Change Lighting	Gymnasium - New	Cafeteria - Remodeling to Change Lighting
Kitchen Extensive Renovation w/New Equipment	Phy Ed Teacher Office - New	Kitchen Extensive Renovation w/New Equipment
Library Extensive Renovation	Phy Ed Gym Storage - New	Library Extensive Renovation
Speech Remodeling	Fire Sprinkler System-Entire Bldg,	Speech Remodeling
OT/PT Remodeling	Fire Sprinkler Room - New	OT/PT Remodeling
Breakout Space - Extensive Renovated of Art Room	Bldg. Wide Hallway Flooring Replacement	Breakout Space - Extensive Renovated of Art Room
Special Education Rooms (2) Remodeling	Dumpster Container Location	Special Education Rooms (2) Remodeling
Gym Flooring Replacement	Classroom - New	Gym Flooring Replacement
Main Office Renovation	Kindergarten Room	Main Office Renovation
Partial Hallway Flooring Replacement	Hallway Display Rails	Partial Hallway Flooring Replacement
Classroom Renovation	Septic System	Classroom Renovation
Gym - Air Conditioning	Air Conditioning -Cafeteria	Air Conditioning -Cafeteria
	Cafetorium Projector & Screen	Kindergarten Room-New
	Gym - Projection Screen	Art Classroom - New
		Gymnasium - New
		Phy Ed Teacher Office - New
		Phy Ed Gym Storage - New
		Fire Sprinkler System-Entire Bldg,
		Fire Sprinkler Room - New
		Kindergarten Room
		Dumpster Container Location
		Classroom - New
		Bldg. Wide Hallway Flooring Replacement
		Gym Projection Screen
		Cafetorium Projector & Screen
		Hallway Display Rails
		Septic System
		Gym - Air Conditioning
		Outdoor Pavilion

Definitions:

Remodeling: Flooring, Ceiling

Renovation: Structural

Remodeled and Renovated Areas: Received new furniture

Referendum Costs	\$3,179,618.02
Out of Fund Balance	\$409,221.32
\$3.9 Million Addition: Capital Expenditures (P & I paid out of fund balance)	\$3,905,175.14
Grand Total (All-In) Cost	\$7,494,014.48

**GERMANTOWN SCHOOL DISTRICT
COUNTY LINE ELEMENTARY**

PROJECTED	ADD ONS	FINAL
Cafeteria / Gym - Extensive Renovation	Hallway Coat Hooks	Cafeteria / Gym - Extensive Renovation
Kitchen - Extensive Renovation w/New Equipment	Hallway Display Rails	Kitchen - Extensive Renovation w/New Equipment
Library - Extensive Renovation	Smart Boards - 7 Classrooms	Library - Extensive Renovation
Choir Room - Extensive Renovation	Music Room - Added Operating Window	Choir Room - Extensive Renovation
Special Education - Renovated	Window Shades/Blinds	Special Education - Renovated
Main Office - Remodeling	Air Conditioning - Cafeteria	Main Office - Remodeling
Office Conference Room - Remodeling	OT/PT Room - Additional Curtain Tracks	Office Conference Room - Remodeling
26 Areas/Rooms w/Remodeling	Additional Electrical Work: Conference Rm, Aphone Relocated, Data Closet Receptacle, Data Line for Copy Machine, Light Fixtures	26 Areas/Rooms w/Remodeling
8 Classrooms - New		8 Classrooms - New
Break Out Space - New w/in New Addition		Break Out Space - New w/in New Addition
Gym - New		Gym - New
Phy Ed Teacher Office - New		Phy Ed Teacher Office - New
Phy Ed Gym Storage - New		Phy Ed Gym Storage - New
Fire Sprinkler System-Entire Bldg		Fire Sprinkler System-Entire Bldg
Partial Hallway Flooring Replacement		Partial Hallway Flooring Replacement
Gym - Air Conditioning		Air Conditioning - Cafeteria
		Hallway Coat Hooks
		Hallway Display Rails
		Smart Boards - 7 Classrooms
		Music Room - Added Operating Window
		OT/PT Room - Additional Curtain Tracks
		Gym - Air Conditioning
		Window Shades/Blinds
		Additional Electrical Work: Conference Rm, Aphone Relocated, Data Closet Receptacle, Data Line for Copy Machine, Light Fixtures

Definitions:

Remodeling: Flooring, Ceiling

Renovation: Structural

Remodeled and Renovated Areas: Received new furniture

MACARTHUR ELEMENTARY

PROJECTED	ADD ONS	FINAL
Cafeteria - Extensive Renovation of Library	Priority Group #1 - Additional Flooring, Painting, Ceiling Upgrades	Cafeteria - Extensive Renovation of Library
Kitchen - Extensive Renovation w/New Equipment	Additional Asphalt & Addition of Basketball Post Hoops	Kitchen - Extensive Renovation w/New Equipment
Library - New	Hallway Display Rails	Library - New
Gym - Renovated	Added Storm Sewer Drainage Needs	Gym - Renovated
Phy Ed Gym Storage - New from Old Kitchen Area	Asphalt Work Required from Storm Sewer Addition	Phy Ed Gym Storage - New from Old Kitchen Area
Phy Ed Teacher Office - New from Old Kitchen Area	Relocation of AV Equipment from Cafeteria to Data Closet	Phy Ed Teacher Office - New from Old Kitchen Area
8 Classrooms - New	Service Drive Gate	8 Classrooms - New
Break Out Space - w/in New Addition	Gym - Flooring Replacement	Break Out Space - w/in New Addition
Small Break Out Space - w/in New Addition	Hallway Display Rails	Small Break Out Space - w/in New Addition
Music Room - Remodeling	School Marque Replacement	Music Room - Remodeling
OT/PT Room - Renovated from Old Gym Storage	Hallway-Additional Flooring	OT/PT Room - Renovated from Old Gym Storage
19 Areas/Rooms w/Remodeling	Adjacent Home Purchases (parking lot)	19 Areas/Rooms w/Remodeling
Public Address System Upgrade		Public Address System Upgrade
		Priority Group #1 - Additional Flooring, Painting, Ceiling Upgrades
		Hallway Display Rails
		Additional Asphalt & Addition of Basketball Post Hoops
		Added Storm Sewer Drainage Needs
		Asphalt Work Required from Storm Sewer Addition
		Service Drive Gate
		Relocation of AV Equipment from Cafeteria to Data Closet
		Gym - Flooring Replacement
		Hallway Display Rails
		School Marque Replacement
		Hallway-Additional Flooring
		Adjacent Home Purchases

Definitions:

Remodeling: Flooring, Ceiling

Renovation: Structural

Remodeled and Renovated Areas: Received new furniture

Referendum Costs	\$7,414,510.29
Out of Fund Balance:	
MAC parking lot:	\$856,721.71
property purchase & construction	
MAC parking lot: Fund 41	\$4,500.00
Total MAC parking lot	<u>\$861,221.71</u>
Grand Total (All-In) Cost	\$8,275,732.00

**GERMANTOWN SCHOOL DISTRICT
ROCKFIELD ELEMENTARY**

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PROJECTED	ADD ONS	FINAL
Cafeteria - Extensive Renovation to Existing Library	Library - Unexpected Work to Relocate the Sprinkler Shut Off Valve	Cafeteria - Extensive Renovation to Existing Library
Kitchen - Extensive Renovation w/New Equipment	Parking Lot Turn Lane	Kitchen - Extensive Renovation w/New Equipment
Staff Lounge - Renovation to Existing Computer Lab	Flag Pole	Staff Lounge - Renovation to Existing Computer Lab
Library - Extensive Renovation Needed to Existing Courtyard	School Name Placed on Building	Library - Extensive Renovation Needed to Existing Courtyard
Gym - Remodel w/Flooring Replacement	Demolition of Existing Gym/Cafeteria Wall Pockets	Gym - Remodel w/Flooring Replacement
Phy Ed Teacher Office - New	OT/PT-Sink	Phy Ed Teacher Office - New
Phy Ed Gym Storage - New	Early Childhood - Casework	Phy Ed Gym Storage - New
Custodial Garage Type Space - New	Bathroom-Additional Revisions	Custodial Garage Type Space - New
OT/PT - Remodeled	2 Door Replacements	OT/PT - Remodeled
Bldg. Flooring Replacement - Extensive	Walk Off Carpet Tile in Vestibule	Bldg. Flooring Replacement - Extensive
6 Classrooms (2nd Floor) Remodeling	Interior Signage	6 Classrooms (2nd Floor) Remodeling
2 Sets of Bathroom Renovation	Hot Water Fan Unit	2 Sets of Bathroom Renovation
8 Classroom/Areas - Remodeling	Music Room-Relocation of plumbing, duct work	8 Classroom/Areas - Remodeling
Bldg Fire Sprinkler System Addition to Existing System	Library - Rewiring for Projector	Bldg Fire Sprinkler System Addition to Existing System
Elevator Work for Fire Alarm System		Elevator Work for Fire Alarm System

Definitions:

Remodeling: Flooring, Ceiling

Renovation: Structural

Remodeled and Renovated Areas: Received new furniture

Referendum Costs	\$3,435,862.44
State Trust Fund Loan: Capital Expenditures for 2nd floor build out, septic, and addition	\$800,000.00
\$3.5 Million Addition: Capital Expenditures (P & I paid for out of fund balance)	\$3,507,120.51
Grand Total (All-In) Cost	\$7,742,982.95

**GERMANTOWN SCHOOL DISTRICT
KENNEDY MIDDLE SCHOOL**

PROJECTED	ADD ONS	FINAL
Gold Activity Center - Remodeling	New 6th Grade Addition - Added Masonry Walls to Break Out Spaces	Gold Activity Center - Remodeling
Main Office Areas - Remodeling	Stage Band Room - Air Conditioning Added	Main Office Areas - Remodeling
Family Consumer Science - Extensive Renovation w/Appliances	New Burglary Alarm System	Family Consumer Science - Extensive Renovation w/Appliances
Family Consumer Science Classroom - Remodeling	Speaker & Clock Replacements for New Construction Areas/Rooms	Family Consumer Science Classroom - Remodeling
6th Grade-3 Break Out Spaces	Upgraded Data Cabling Bldg Wide	6th Grade-3 Break Out Spaces
6th Grade Addition - 8 Areas/Classrooms	Specific Classrooms - Added Electrical	6th Grade Addition - 8 Areas/Classrooms
Library - Extensive Renovation	Proper Disposal of Wall Blocks Containing Lead Paint	Library - Extensive Renovation
Library - Extensive Renovation of Green Room & Conference Room	Display Case Additions	Library - Extensive Renovation of Green Room & Conference Room
Band Room - Carpeting Replacement	Walls-Installation of Product to Cover Univents Being Removed	Band Room - Carpeting Replacement
7th Gr. Science Room - Renovation	Interior Signage	7th Gr. Science Room - Renovation
Bldg. - Flooring Replacement	Added Sidewalk	Bldg. - Flooring Replacement
20 Additional Classrooms with Remodeling	Family Consumer Science Lab - Casework Revision	20 Additional Classrooms with Remodeling
	Additional Block Work	New 6th Grade Addition - Added Masonry Walls to Break Out Spaces
	Library - Drywall for Columns	Stage Band Room - Air Conditioning Added
		New Burglary Alarm System
		Speaker & Clock Replacements for New Construction Areas/Rooms
		Upgraded Data Cabling Bldg Wide
		Specific Classrooms - Added Electrical
		Proper Disposal of Wall Blocks Containing Lead Paint
		Display Case Additions
		Walls-Installation of Product to Cover Univents Being Removed
		Interior Signage
		Added Sidewalk
		Family Consumer Science Lab - Casework Revision
		Additional Block Work
		Library - Drywall for Columns

Definitions:

Remodeling: Flooring, Ceiling

Renovation: Structural

Remodeled and Renovated Areas: Received new furniture

**GERMANTOWN SCHOOL DISTRICT
GERMANTOWN HIGH SCHOOL**

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PROJECTED	ADD ONS	FINAL
Cafeteria - Extensive Renovation	2nd Floor Addition Work for Footing Issues	Cafeteria - Extensive Renovation
Kitchen Ala Carte Area - Renovation	Main Gym & New Fitness Center - Air Conditioning	Kitchen Ala Carte Area - Renovation
Food Service - New Equipment Purchases	Reroute Irrigation System	Food Service - New Equipment Purchases
Existing Administration Offices - Extensive Renovation	Priority Group #1 - Flooring, Ceiling, Painting Upgrades	Existing Administration Offices - Extensive Renovation
New Administration Offices - New	Fields - Discus Cage, Shot Put Circles	New Administration Offices - New
Student Services Area - New	Field House - Track Markings	Student Services Area - New
Conference Room	Field House - Additional Changes Requested for Graphics on Wood Floor	Conference Room
Library - Extensive Renovation	Bldg Wide-Install Sanitary Napkin Dispensers in Ladies Bathrooms-New & Old Bathrooms	Library - Extensive Renovation
Library - Offices/Rooms - Remodeling	Temporary Woods-Paint Floor & Wall	Library - Offices/Rooms - Remodeling
2nd Floor Addition Above Library	Football Field-Remove & Install Gate/Fence	2nd Floor Addition Above Library
IT Office - Renovation	Welding - Hood Change Request	IT Office - Renovation
Special Education Classrooms (5) - Remodeled	Extensive electrical Revisions to Rooms 225 & 227	Special Education Classrooms (5) - Remodeled
Old Room 108 - Renovation for Special Education Area w/Appliances	New Auto's Classroom - Purchase of Lighting	Old Room 108 - Renovation for Special Education Area w/Appliances
2nd Floor Classrooms - New	Welding - Hood Change Request	2nd Floor Classrooms - New
2nd Floor Innovation Area & Overflow Classroom	Woods Machinery Relocation & Electrical Hook Ups	2nd Floor Innovation Area & Overflow Classroom
Existing 2nd Floor Classrooms Remodeling (4)	Autos - Railing to Mezzanine	Existing 2nd Floor Classrooms Remodeling (4)
Family Consumer Science Lab w/Appliances - New	Steel Door Changes	Family Consumer Science Lab w/Appliances - New
Family Consumer Science Classroom - New	PAC - Fire Wall Changes	Family Consumer Science Classroom - New
2nd Floor Added to Old Lower Auxiliary Gym	Added Ceiling & Electrical Changes for Overhead Doors	2nd Floor Added to Old Lower Auxiliary Gym
Project Lead The Way Classrooms (2) - New	Project Lead The Way Rooms - Epoxy Flooring Changes	Project Lead The Way Classrooms (2) - New
Classroom (1) - Renovated Old Project Lead The Way Classroom	Retaining Wall & Railing by Field House	Classroom (1) - Renovated Old Project Lead The Way Classroom
Field House - New	Casework, Revision to Sensory Room, IMC Desk Revision, Structural Revision in Library,	Field House - New
Pool - New	Revision to Toilet Areas in Locker Rooms	Pool - New
Fitness Center - Old Upper Auxiliary Gym Renovation	Woods & Metals - Electrical Revision	Fitness Center - Old Upper Auxiliary Gym Renovation
Athletic Offices - New	PAC -Upper Level - Installation of Railings & Gates for Safety	Athletic Offices - New

**GERMANTOWN SCHOOL DISTRICT
GERMANTOWN HIGH SCHOOL**

	Field House - Added Bathrooms to Team Room	2nd Floor Addition Work for Footing Issues
	Additional Lockers	Main Gym & New Fitness Center - Air Conditioning
	Yoga Area/Gym - Additional Electrical Work	Reroute Irrigation System
	Priority Group #1 - Flooring, Ceiling, Painting Upgrades	Priority Group #1 - Flooring, Ceiling, Painting Upgrades
	Band/Choir Room - Acoustical Insulation Above Ceiling	Fields - Discus Cage, Shot Put Circles
	Field House - Additional Basketball Hoop Requests	Field House - Track Markings
	HVAC Occupancy Sensors	Field House - Additional Changes Requested for Graphics on Wood Floor
	Pool - Water Meter	Bldg Wide-Install Sanitary Napkin Dispensers in Ladies Bathrooms- New & Old Bathrooms
	Additional Roof Drains	Temporary Woods-Paint Floor & Wall
	Relocation of Mechanical, Plumbing & Fire piping by Library	Football Field-Remove & Install Gate/Fence
	Air Conditioning Bypass Valve	Welding - Hood Change Request
	Public Address System - Additional Speakers	Extensive electrical Revisions to Rooms 225 & 227
	Architectural Revisions to Locker Room	New Auto's Classroom - Purchase of Lighting
	Installation of Doors from Main Gym to Pool/New FH Addition	Welding - Hood Change Request
	Add Data Rack, Emergency Power & Grounding	Woods Machinery Relocation & Electrical Hook Ups
	Building Control Upgrades	Autos - Railing to Mezzanine
	Numerous Fitness Center Revisions	Steel Door Changes
	Field House - Installation of Power to Projectors	PAC - Fire Wall Changes
	Tech Education Equipment	Added Ceiling & Electrical Changes for Overhead Doors
		Project Lead The Way Rooms - Epoxy Flooring Changes
		Retaining Wall & Railing by Field House
		Casework, Revision to Sensory Room, IMC Desk Revision, Structural Revision in Library,
		Revision to Toilet Areas in Locker Rooms
		Woods & Metals - Electrical Revision

**GERMANTOWN SCHOOL DISTRICT
GERMANTOWN HIGH SCHOOL**

		PAC -Upper Level - Installation of Railings & Gates for Safety
		Field House - Added Bathrooms to Team Room
		Additional Lockers
		Yoga Area/Gym - Additional Electrical Work
		Priority Group #1 - Flooring, Ceiling, Painting Upgrades
		Band/Choir Room - Acoustical Insulation Above Ceiling
		Field House - Additional Basketball Hoop Requests
		HVAC Occupancy Sensors
		Pool - Water Meter
		Additional Roof Drains
		Relocation of Mechanical, Plumbing & Fire piping by Library
		Air Conditioning Bypass Valve
		Public Address System - Additional Speakers
		Architectural Revisions to Locker Room
		Installation of Doors from Main Gym to Pool/New FH Addition
		Add Data Rack, Emergency Power & Grounding
		Building Control Upgrades
		Numerous Fitness Center Revisions
		Field House - Installation of Power to Projectors
		Tech Education Equipment

Definitions:

Remodeling: Flooring, Ceiling

Renovation: Structural

Remodeled and Renovated Areas: Received new furniture

Referendum Costs	\$53,155,385.96
Food Service Department Costs	\$75,240.00
Total Referendum Related	\$53,230,625.96
Out of Fund Balance:	
Tech Ed Instructional Equip	\$1,191,472.26
Less: Community Donations	-\$117,495.00
Net Cost	\$1,073,977.26
Grand Total (All-in) Cost	\$54,304,603.22