



Prince of Peace CATHOLIC CHURCH

Budget for 2026-2027 Fiscal Year

INCOME

Weekly Collection	\$ 22,500.00
Ordinary Income Weekly Collection	\$ 1,170,000.00
Non Ordinary (Christmas & Easter)	\$ 42,000.00
Building Maintenance & Repair	\$ 12,000.00
Religious Education Income	\$ 10,000.00
Investment Income	\$ 3,000.00
Memorial	\$ 500.00
Parish Festival	\$ 32,000.00
Stipends	\$ 4,000.00
Other Income	\$ 5,000.00
Total Operating Revenue	\$ 1,278,500.00

EXPENSES

Salaries: Clergy, Pastoral Minister, Staff	\$ 395,677.00
Payroll Expenses	\$ 179,117.80
Insurance (Multi Peril)	\$ 40,000.00
Repair/Maintenance (Church & Rectory)	\$ 70,500.00
Travel/Transportation	\$ 8,350.00
Utilities	\$ 62,100.00
Liturgy & Sanctuary	\$ 29,100.00
Faith Formation	\$ 17,000.00
Diocesan Cathedraticum	\$ 63,925.00
Kearney Catholic	\$ 321,255.00
Interest Expense	\$ 10,683.71
Other Expenses	\$ 80,791.49
Grand Total Operations	\$ 1,278,500.00

For additional details, contact the parish office.