Prince of Peace Catholic Church May 15, 2024 Prince of Peace

Minutes

I. Committee Reports

1. Finance Report:

348 families that have responded to the campaign \$3,021,650.92 has been pledged or donated (Includes 200,000.00 Cope Foundation pledge-over 4- year period) \$2,615739.11 has been collected. Leaving approximately \$406,000 to collect by December 2024
Our Catholic Extension Service rejected our grant request for \$100,000 due to our size. They are focusing on small parishes and mission parishes.
Current Ioan balance is \$610,000.
We have received 24 responses from the Wish list mailing totaling 31,121.00 in gifts and pledges. Items noted include Magnifikid subscription, preschool cameras, stained glass window, Mass TV, Education space TV, plants, Family room lights and unspecified.
Weekly budget remains at \$17,500 for 2023-24 fiscal year First Quarter: Under budget \$5,584.12 Second Quarter: Over budget \$28,843.94 Third Quarter: Over budget: \$12,193.81 Easter: Over budget: \$771.00 Christmas: Over budget \$1,675.16 April: Under budget: \$3,237.23

Diocesan Appeal (2023-2024):

Parish goal	\$73,464
Total Raised	\$57,994 – 79%
Donor Goal	185
Current # of donors	148 - 80%

Reviewed Financials and Budget – Unanimously approved

2. Religious Formation

a. K-5

- i. May Crowning was the first Wednesday in May and family BBQ with 175 in attendance. Thanks to the Knights!
- ii. Hosting a summer camp and have 50 students. Can serve up to 100 students. June 24-28 9-3 daily.
- b. Edge/Lifeteen
 - i. Finished the year with a social and review of What/Who is inside the Church

3. Stewardship

- a. POP Website: Reviewed, comparing and working to improve, add information.
- b. Doing a BBQ on May 29th.

4. Building and grounds

- a. Have been working on exterior beautification
- b. Clean up day was April 27th. UNK Football team helped.
- c. Window and building seams need some seams re-caulked. Focusing on the north and south walls at this time.
- d. Father Paul attended a meeting with the Bishop and Security Representative as security is a question for all parishes. The Security Rep indicated that cameras are preferable and a more effective means than alarms to secure the church. Suggest we add one camera to the east side and two cameras to the west side of the church.
- e. Discussing Internet Access Upgrade
- f. Cleaning company is working well
- g. 38 additional parking stalls

5. Kearney Catholic School Board

- a. Match Madness Raised \$99k. Annual Star fund is currently at 118,017
- b. Star Fund Goal is to play football be 1st home game.
- c. Fully staffed

II. Old Business

- a. Phase II update:
 - i. Parking should be ready by June 1st
- b. Eucharistic Procession
 - i. Carrying Eucharist walk that will total hundreds of miles. Ours is the Juniper Sarah route. More information online.
- c. Corpus Christi June 2nd

III. New Business:

- i. New Council members Ben and Amy staying on the council for another 3 years
- ii. Fr Paul talked about Church record keeping

Next meeting: June 26th at 7PM, Fr. Paul's house Closing Prayer: Ben