

Prince of Peace Catholic Church

April 15th, 2026

Minutes

Officers: Charlie Bicak (Chair), _____ (Vice Chair), Tyler Clay (Secretary)

Roll Call: Fr. Scott Harter, Amy Johnson (2027), Charlie Bicak (2028), Tyler Clay (2026), Stephanie Mahony (2028), Charlie Bicak (2028),

Absent: Kim O'Conner (2026)

Opening prayer: Charlie Bicak

Staff: Cecilia Fick

Ad Hoc: Mike Heeney, Tami Hellman

Agenda: Approved Unanimously

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I. Old Business:

- a. Appointment of Vice Chair – Waiting for appointment of new Council member
- b. Council Feedback
 - i. Working on the heat
 - ii. Discussed mass timing
- c. Parking lot update- Great! Sod and Sprinklers coming next.
- d. BBQ and Bazaar – short discussion, great event.
- e. Sound System - short discussion, great improvements in the transepts
- f. Church giving options – short discussion around Venmo, Zelle, Abundance, EFT. Looking at presenting late summer.

II. New Business

- a. Youth Ministry coordinator – Leeta moving August 1st. Good interim plan in place.

III. Committee Reports

- a. Reviewed highlights from each of the committees. Short discussion on each, details on Finance report listed below.

Pillars: Building on Faith: We will receive the last pledge payment of \$50,000 from Cope Foundation in January of 2026.

Pillars II: Debt payment 156 donors in 2025.
\$357,046 has been pledged or donated in the one-year pledge.
\$268,15 has been collected. Remaining to collect is due on December 31.

Mortgage Loans: Original mortgage: \$900,000
Total YTM Notes: \$429,340.30
Diocese Note Balance: \$429,340.30 at 3%
Interest and principal: \$10,781.21 per month
2026-2027 Fiscal Year budget: \$118,70087 principal due

Ordinary Collections: Weekly budget is \$21,100 for the 2025-26 fiscal year.
First Quarter: Under budget \$26,307.28
Second Quarter: Over budget \$10,095.66
Third Quarter: Over budget \$43691.80
Christmas/Easter: Over budget \$6,716.39
Year to March 31: Over budget \$7,466.57
2024-2025 comparable year to date: over budget \$70,769.23

Next meeting: June 17, 2026 in Hospitality room

Closing Prayer: Fr. Scott