

Prince of Peace Catholic Church

January 15th, 2025

Prince of Peace

Minutes

Officers: Brenda – Chair, Ben –Vice Chair, Tyler - Secretary

Opening prayer: Brenda

Roll Call: Fr. Paul Colling, Amy Johnson (2027), Ben Brachle (2027), Tyler Clay (2026), Brenda Eschenbrenner (2025), Kim O'Conner (2026), Mike Heeney (Trustee)

Not present: Charlie Bicak (2025)

Staff:

Agenda: Approved Unanimously

Minutes: Approved Unanimously

I. Committee Reports

- 1. Finance Report: Pillars: Building on Faith:** \$3,020,926 has been pledged or donated (Includes 200,000.00 Cope Foundation pledge-over 4-year period) \$2,867,494.00 has been collected. Leaving approximately \$52,977.00 to collect. The Cope pledge still has \$100,000 to be paid in addition to this amount.

Pillars II: Debt payment: \$253,594.00 has been pledged in the one-year pledge. \$107,312.00 has been collected. 107 families have responded to-date.

Mortgage Loans: The bank loan has been paid in full. We were able to pay \$50,000 on principal with donations collected and have a loan with a parishioner for the remaining \$300,000 at 4.5% interest which finished the bank loan (7.25% interest). We have made 3 payments on the \$600,000 Diocesan loan. Payments are \$10,781.21 each month.

Final MCL bill: \$337,000 bill has been submitted and will be paid when the last of the work is complete. There are two outstanding items.

Ordinary Collections: Weekly budget is \$18,500 for the 2024-25 fiscal year.
1st Quarter: Under budget \$31,477.20
2nd Quarter: Over budget \$91,071.24
January is running over budget

Diocesan Appeal (2024-2025):

Parish goal	\$73,464
Total Raised	\$38,662 – 53%
Donor Goal	185
Current # of donors	120-65%

2. Religious Formation

a. K-5

- i. Made nativity and ornaments
- ii. Several students performed in the POSAD
- iii. Birthday for Jesus
- iv. 34 – 2nd grade students are preparing for receiving their sacraments this spring.
- v. Continuing with bible timeline.

b. Edge/Life Teen

- i. 5 seniors to Salt Lake City for the annual SEEK conference.
- ii. Hosted a meeting for the confirmation class of 2025 and their parents.
- iii. Life Teen is going through the mass and breaking it down
- iv. Edge is going through mass, just not as deep as our high school.

3. Catholic Community Food Pantry

- a. No report

4. Liturgy.

- i. 2 pianos donated to church.
- ii. Church decorations were great through the holidays
- iii. 8 people joining the church
- iv. Jubilee year – The year of hope
 - 1. Our doors were designated as Jubilee doors. Will likely bless the doors and share more info on them.
- v. Need help for liturgy

5. Asset

- a. Christmas books were very popular.

6. Stewardship

- a. Plate River Singers was a good turnout.
- b. Time talent and treasure in March, looking for some new updates
- c. Stewardship Fair again this year
- d. Would like to do another beer and brat event

7. Social Committee

- a. Continental breakfast was served Jan 12th, good turnout.
- b. 3 new families and one newly active

8. Building and grounds

- a. Reviewed landscape maintenance
- b. Reviewing parking lot and roadway updates.
 - i. Exploring options on connecting to Country Club Lane

9. School Board

- a. Finance process has been reviewed and new process has been updated.
- b. Goal is 365 students next year
- c. Nita Unruh and Tony Purvis join the foundation board replacing Cory Kruse and Mary Sommers.
- d. Roofing is being repaired. The strategic plan update has been very helpful.
- e. Working on the budget and considering a 5% tuition increase.

10. Watchmen

- a. Going through the mysteries of the Rosary

New Business:

1. SpringFest:

- a. Tiffany Shuda shared
 - i. changes in this year's menu
 - ii. Potential of moving to fall next year
 - iii. Large need for new chairs and volunteers

2. Jubilee Year:

- a. Will put out a sheet and information on indulgences and info near the doors.

Next meeting: February 26th at 7 PM, Fr Paul's house

Closing Prayer: Brenda