



PINE STRAWBERRY FIRE DISTRICT
Final Adopted Budget Summary
Fiscal Year 2022/2023

Tax Levy Revenues

Real Estate	2,574,089
Fire District Assistance Tax	232,887
Total Tax Revenues	2,806,976

Non Tax Levy Revenues

Ambulance, Permits, Grants etc.	728,500
	3,535,477

Expenses

Personnel Costs	2,801,101
Buildings & Land	73,000
Vehicles & Equipment	116,165
Communications & IT	45,547
Travel & Training	86,678
Managerial	127,029
Grant	100,000
Reserve/Funding	185,957
Total Expenses	3,535,477

3,535,477

Estimated Assessed Valuation	76,269,318
Proposed Tax Rate	\$ 3.3750

A handwritten signature in black ink, appearing to read "Chuck Ackerman", is written over a horizontal line.

Chuck Ackerman
Board Chair, Pine-Strawberry Fire District
Budget Posted per Statute -

6-22-2022
Date