

- 1. Enter fire district name
- 2. Select the county of the fire district
- 3. Select the budget year

Pine-Strawberry Fire District
 Gila
 2024



We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: [Signature]
 SIGNED

District clerk: [Signature]
 SIGNED

Date: 7-19-24

A. Calculation of the tax year 2023 secondary property tax rate for fiscal year 2024 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2022 (A.R.S. §48-807(I))

A.1 Net assessed value of annexed property in tax year 2022	\$ -	
A.2 Actual tax year 2022 secondary property tax rate	\$ -	per \$100 AV
A.3 Annexed property tax limit adjustment in tax year 2023	\$ -	

Check box if newly merged or consolidated:

Tax year 2023 secondary property tax information (A.R.S. §48-807(K))

A.4 Tax year 2023 Assessed Value (AV) in the Fire District	\$ 79,736,277
A.5 Actual tax year 2022 secondary property tax levy	\$ 2,574,089
A.6 Maximum allowed tax year 2022 secondary property tax levy	\$ 5,958,234

Calculation of the allowable tax year 2023 secondary property tax levy (A.R.S. §48-807(F))

A.7 Line A.6 multiplied by 1.06 (A.R.S. §48-807(F))	\$ 6,434,893
A.8 Maximum allowable tax year 2023 levy limit (A.7 + A.3)	\$ 6,434,893
A.9 Allowable tax year 2023 secondary tax rate	\$ 8.0702 per \$100 AV
A.10 Maximum allowable 2023 secondary tax rate (lessor of A.9 or \$3.50)	\$ 3.5000 per \$100 AV
A.11 Maximum allowable tax year 2023 secondary tax levy	\$ 2,790,770
A.12 Tax year 2022 excess levy or collections: (A.R.S. §48-807(J))	\$ -
A.13 Tax year 2023 maximum allowable levy limit (A.11 - A.12)	\$ 2,790,770

Calculation of the proposed tax year 2023 secondary property tax rate for fiscal year 2024 operations

A.14 Total budgeted expenses in fiscal year 2024 (Budget tab, line 51)	\$ 6,514,412
A.15 Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	\$ 2,712,683
A.16 Less—Revenues from sources other than direct property tax	\$ 1,010,959
A.17 Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	\$ -
A.18 Tax year 2023 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	\$ 2,790,770
A.19 Tax year 2023 tax rate needed for operations:	\$ 3.5000 per \$100 AV
A.20 Tax year 2023 maximum allowable levy rate (A.13/(A.4/100)):	\$ 3.5000 per \$100 AV
A.22 Proposed tax year 2023 secondary property tax rate for fiscal year 2024 operations	\$ 3.5000 per \$100 AV

Calculation of the proposed 2023 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23 Tax year 2023 secondary property tax levy needed for the repayment of bonds	\$ -
A.24 Tax year 2023 secondary property tax rate needed for the repayment of bonds	\$ - per \$100 AV

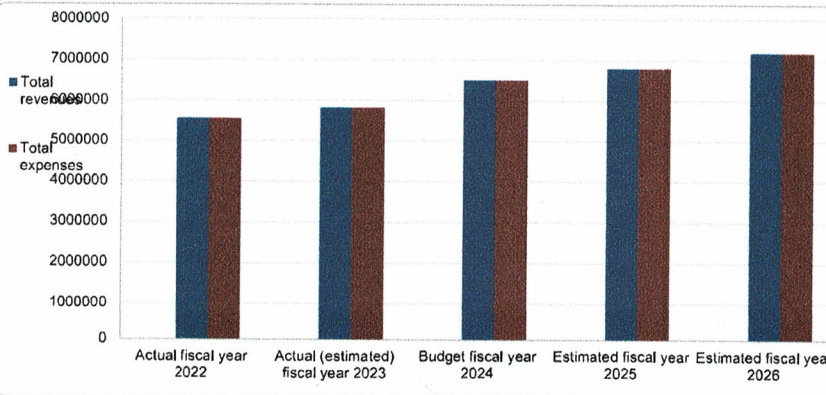
Summary for fiscal years 2022 through 2026:

Special study

No study of merger, consolidation, or joint operating alternative is required

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2022	\$ 5,547,421	\$ 5,547,421
Actual (estimated) fiscal year 2023	\$ 5,824,390	\$ 5,824,390
Budget fiscal year 2024	\$ 6,514,412	\$ 6,514,412
Estimated fiscal year 2025	\$ 6,804,946	\$ 6,804,946
Estimated fiscal year 2026	\$ 7,181,577	\$ 7,181,577

Budget

	Actual fiscal year 2022	Actual (estimated) fiscal year 2023	Budget fiscal year 2024	Estimated fiscal year 2025	Estimated fiscal year 2026
Financial resources available at July 1					
1. Beginning fund balance/(deficit)—unrestricted unencumbered	\$ 1,903,786	\$ 2,434,533	\$ 2,712,683	2,891,586	3,152,121
2. Beginning fund balance—restricted	\$ -	\$ -	\$ -	-	-
Revenues					
3. Secondary property tax revenue	2,540,599.00	\$ 2,574,089	\$ 2,790,770	2,902,401	3,018,497
4. Fire district assistance tax	\$ 231,519	\$ 232,887	\$ 239,459	239,459	239,459
5. Wildland	\$ 403,520	\$ 103,627	\$ 250,000	250,000	250,000
6. Operating revenues	\$ 322,102	\$ 398,626	\$ 375,000	375,000	375,000
7. Grants	\$ 91,816	\$ 32,521	\$ 100,000	100,000	100,000
8. Bonds	\$ -	\$ -	\$ -	-	-
9. Interest	\$ 13,128	\$ 27,158	\$ 10,000	10,000	10,000
10. Donations	\$ -	\$ -	\$ -	-	-
11. Miscellaneous	\$ 40,951	\$ 20,949	\$ 3,500	3,500	3,500
12. Other (specify) Prop 207	\$ -	\$ -	\$ 33,000	33,000	33,000
Other (specify) _____	\$ -	\$ -	\$ -	-	-
Other (specify) _____	\$ -	\$ -	\$ -	-	-
Other (specify) _____	\$ -	\$ -	\$ -	-	-
Other (specify) _____	\$ -	\$ -	\$ -	-	-
13. Total financial resources available	\$ 5,547,421	\$ 5,824,390	\$ 6,514,412	\$ 6,804,946	\$ 7,181,577
Expenses					
14. Personnel:					
15. Estimated number of full-time employees (FTE) in 2024:			0		
16. Salaries & wages	\$ 1,774,400	\$ 1,683,858	\$ 1,926,144	1,983,928	2,043,446
17. Health insurance	\$ 319,822	\$ 260,032	\$ 293,220	302,017	311,077
18. Pension & other retirement benefits	\$ 511,235	\$ 548,119	\$ 701,643	722,692	744,373
19. Other (specify) Other Employee Benefits	\$ -	\$ 224,351	\$ 165,719	170,691	175,811
Other (specify) _____	\$ -	\$ -	\$ -	-	-
Other (specify) _____	\$ -	\$ -	\$ -	-	-
20. Total personnel expenses	2,605,457	2,716,360	3,086,726	3,179,328	3,274,708
Operating:					
21. Fuel	\$ 22,831	\$ 24,007	\$ 25,000	25,750	26,523
22. Tools & minor equipment	\$ 24,873	\$ 4,892	\$ 16,000	16,480	16,974
23. Contracted services	\$ -	\$ -	\$ -	-	-
24. Supplies	\$ 16,657	\$ 29,286	\$ 20,000	20,600	21,218
25. Vehicle repair	\$ 52,921	\$ 27,295	\$ 40,000	41,200	42,436
26. Training & prevention	\$ 36,793	\$ 32,824	\$ 88,684	91,345	94,085
27. Maintenance & repair—operating	\$ -	\$ -	\$ -	-	-
28. Communications	\$ 41,419	\$ 26,526	\$ 47,087	48,500	49,955
29. Contingencies & emergencies	\$ -	\$ -	\$ -	-	-
30. Other (specify) Emergency Operations	\$ 89,660	\$ 65,922	\$ 127,155	130,970	134,899
Other (specify) _____	\$ -	\$ -	\$ -	-	-
Other (specify) _____	\$ -	\$ -	\$ -	-	-
31. Total operating expenses	285,154.00	210,752.00	363,926.00	374,844	386,089
Capital:					
32. Land, building, & construction	\$ -	\$ -	\$ -	-	-
33. Vehicles	\$ -	\$ -	\$ -	-	-
34. Lease payments	\$ -	\$ -	\$ -	-	-
35. Machinery & equipment	\$ 86,875	\$ 49,109	\$ -	-	-
36. Maintenance & repair—capital	\$ -	\$ -	\$ -	-	-
37. Reserve for future years—carryforward	\$ 2,434,533	\$ 2,712,683	\$ 2,891,586	3,076,435	3,344,211
38. Debt service—principal	\$ -	\$ -	\$ -	-	-
39. Debt service—interest	\$ -	\$ -	\$ -	-	-
40. Other (specify) _____	\$ -	\$ -	\$ -	-	-
Other (specify) _____	\$ -	\$ -	\$ -	-	-
Other (specify) _____	\$ -	\$ -	\$ -	-	-
41. Total capital expenses	2,521,408.00	2,761,792.00	2,891,586.00	3,076,435	3,344,211
Administrative:					
42. Administrative equipment	\$ -	\$ -	\$ -	-	-
43. Insurance	\$ 31,189	\$ 32,077	\$ 32,066	33,028	34,019
44. Utilities	\$ 34,845	\$ 36,941	\$ 35,000	36,050	37,132
45. Professional services	\$ 55,582	\$ 57,842	\$ 1,200	1,236	1,273
46. Subscriptions, dues, fees	\$ 12,237	\$ 8,626	\$ 3,908	4,025	4,146
47. General administrative expenses	\$ -	\$ -	\$ -	-	-
48. Other (specify) Grant	\$ 1,549	\$ -	\$ 100,000	100,000	100,000
Other (specify) _____	\$ -	\$ -	\$ -	-	-
Other (specify) _____	\$ -	\$ -	\$ -	-	-
49. Total administrative expenses	135,402.00	135,486.00	172,174.00	174,339	176,569
50. Total expenses	\$ 5,547,421	\$ 5,824,390	\$ 6,514,412	\$ 6,804,946	\$ 7,181,577