



**PINE-STRAWBERRY FIRE DISTRICT
Tentative Budget - Summary
Fiscal Year 2025**

Tax Levy Revenues	
Real Estate	2,953,187
Fire District Assistance Tax	251,662
Total Tax Revenues	\$ 3,204,849

Non Tax Levy Revenues	
Charges for Services	620,000
Grant	100,000
Other Revenue	93,500
Total Non Tax Levy Revenues	\$ 813,500
Total Revenues	\$ 4,018,349

Expenses	
Personnel Costs	3,134,901
Buildings & Land	65,000
Vehicles & Equipment	131,000
Communications & IT	57,700
Travel & Training	129,584
Managerial	158,863
Grant	100,000
Reserve/Funding	241,301
Total Expenses	\$ 4,018,349

Estimated Assessed Valuation	84,376,772
Proposed Tax Rate	\$ 3.5000



Joel Brandt
Fire Chief, Pine-Strawberry Fire District

5-16-24

Date