



**PINE STRAWBERRY FIRE DISTRICT**  
**Tentative Budget**  
**Budget Summary - Fiscal Year 2021/2022**

**Tax Levy Revenues**

Real Estate	2,543,207
Fire District Assistance Tax	230,459
<b>Total Tax Revenues</b>	<b>2,773,666</b>


**Non Tax Levy Revenues**

Ambulance, Permits, Grants etc.	652,340
	<b>3,426,006</b>


**Expenses**

Personnel Costs	2,611,683
Buildings & Land	57,201
Vehicles & Equipment	143,774
Communications & IT	45,547
Travel & Training	80,477
Managerial	115,066
Grant	100,000
Reserve/Funding	272,258
<b>Total Expenses</b>	<b>3,426,006</b>
	<b>3,426,006</b>

<b>Estimated Assessed Valuation</b>	72,663,063
<b>Proposed Tax Rate</b>	<b>\$ 3.2500</b>
<b>Override</b>	<b>\$ 0.2500</b>

  
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John Wisner  
Fire Chief, Pine-Strawberry Fire District

5-20-2021  
Date

  
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Bob Papke  
Board Clerk, Pine-Strawberry Fire District  
**Budget Posted per Statute -**

5-20-2021  
Date