



PINE-STRAWBERRY FIRE DISTRICT
Tentative - Budget Summary
Fiscal Year 2027

Tax Levy Revenues

Real Estate	3,330,884
Fire District Assistance Tax	250,634
Total Tax Revenues	\$ 3,581,518

Non Tax Levy Revenues

Charges for Services	625,000
Grant	100,000
Other Revenue	122,000
Transfers In	3,360,000
Total Non Tax Levy Revenues	\$ 4,207,000
Total Revenues	\$ 7,788,518

Expenses

Personnel Costs	3,571,771
Buildings & Land	67,000
Vehicles & Equipment	138,000
Communications & IT	78,800
Travel & Training	127,584
Managerial	161,575
Grant	100,000
Debt Service	64,975
Capital Outlay	3,360,000
Reserve/Funding	118,812
Total Expenses	7,788,518

Estimated Assessed Valuation	\$ 95,168,100
Proposed Tax Rate	\$ 3.5000
General Obligation Bond Tax Rate	\$ 0.4181



Bob Papke
Board Chair, Pine-Strawberry Fire District

5-15-2026
Date