



**PINE-STRAWBERRY FIRE DISTRICT**  
**Tentative Approved - Budget Summary**  
**Fiscal Year 2026**

**Tax Levy Revenues**

Real Estate	3,122,971
Fire District Assistance Tax	246,017
Total Tax Revenues	\$ 3,368,988


**Non Tax Levy Revenues**

Charges for Services	610,000
Grant	100,000
Other Revenue	108,500
Total Non Tax Levy Revenues	\$ 818,500
Total Revenues	<u><u>\$ 4,187,488</u></u>

**Expenses**

Personnel Costs	3,361,137
Buildings & Land	66,000
Vehicles & Equipment	126,000
Communications & IT	58,700
Travel & Training	111,584
Managerial	162,363
Grant	100,000
Reserve/Funding	201,704
Total Expenses	<u><u>4,187,488</u></u>

Estimated Assessed Valuation	89,227,735
Proposed Tax Rate	\$ 3.5000

  
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Joel Brandt  
Fire Chief, Pine-Strawberry Fire District

5-21-24  
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Date