

Poly Band and Color Guard Booster Meeting Minutes
Executive Board-Budget Meeting
June 21, 2022
7:00 pm Poly Band Room

President, Janice Bielman called meeting to order at 7:11 pm

In Attendance:

Ms. Hernandez, Janice Bielman, Armando Aleman, Jennifer Valle, Allison Bryson, Alicia Inskeep, Felicia Jones, Stephanie Peterson, Shawn Hartmann

Treasurer -Jennifer Valle

- Went over Income and Expense Treasures Report 4/1/22-4/29/22 & 5/1/22-5/31/22
 - Carry forward as of 5/31/22 is \$31,979.07
- 2022-2023 budget proposal
 - Actual Total Expense as of 5/31/22 - \$159,519.95 (Surplus/Deficit \$8770.23)
 - Budget Proposal Total Expense 22/23 - \$112, 570
- Inventory Discrepancies
 - Incorrect Inventory Count
 - Inventory Control – Pre/Post events
- Realign in Quickbooks
- Gage Color Guard
 - Fundraise for salaries
 - Expectations

President-Janice Bielman

- Fundraising
 - Band Camp Clinic
 - \$250 July (cost toward pledge)/\$250 November
- Break up Fundraisers
 - Facebook/Instagram – share on band app
 - Amazon Smile
 - Poinsettia
 - Shop Riverside
 - World's Finest Chocolate

- Kroger/Ralphs
- Band Extravaganza
 - \$3000 budget
 - Concessions
 - Ticket Sales

Ms. Hernandez – Band Director

- Proposed Staff Salaries
 - Hourly Pay
 - Insurance 32%
 - Summer \$17,000
 - Fixed \$3498
 - Fall \$18,000
- Spring Concert
 - \$6359.00
- Spring Color Guard
- Percussion Class
 - \$8604.00
- **Total \$57,455.00 Fixed Payment**
- **20% proposed increase - \$55,000**

Jenifer Valle-Treasurer

- \$35,000 allotted budget to get through marching season.
- Wait to raise budget for salary until we hear back from the district – September goal

Shawn Hartmann – Color Guard Coach

- Funds for Mat for both ensembles (Poly & Gage)
- Ask ASB for contribution
- Color Guard fees should be paid by district
 - 1 costume
- Realistic Funds - short
- Color Guard Camp
 - 2 day clinic - \$100 per participant
- Gage/Central Project Budget 22-23 reviewed

- Salary proposal \$4000 - \$1000 allocated
 - Dependent upon fundraising
- Additional props proposal - \$3000

Armando Aleman – VP of Transportation

- \$5000 proposed budget
 - Platforms/ramps/backdrops (rough estimate \$3000)
 - Lamps \$1500?
 - More fabrication help required this year – meet with parents
 - Print background/get quote on stretch material
- Janice Bielman motions to build markers - \$451.23, Alicia Inskeep seconded

Alicia Inskeep – Director of Uniforms

- Need to find a volunteer gear person

Felicia Jones – Incoming President

- Motions to approve budget, Armando Aleman Seconded

Meeting Adjourned at 9:06 pm