

*Rocky Mount*

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# CITY COUNCIL

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*Meeting*

Thursday, March 19<sup>th</sup>, 2026

10 am



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# Energy Resources - Agenda

- **Electric**
  - Rate Class Margins
  - Projected Revenues
  - Proposed Electric Rate Adjustment
  - Electric Rate Comparison
  - Residential Electric Rate Peer Comparison
  - Electric PPA for FY26 & FY27
- **Gas**
  - Proposed Purchased Gas Adjustment
  - Retail Gas Rate Peer Comparison

# Energy Resources – Electric Rate Class Margins

Rate Class	FY27 Current Margins	FY27 Proposed Margins
Residential	(\$11,275,373)	(\$5,305,256)
Small General Service	(\$528,190)	(\$300,189)
Medium General Service & General Seasonal Service	\$2,027,423	\$2,287,603
Large General Service	\$38,156	\$132,591
Industrial	\$3,956,681	\$4,132,901
Street Light	(\$261,947)	(\$170,506)
Area Light	(\$78,840)	(\$25,005)
Sports Field Lighting	\$31,267	\$31,267

\*Margins are the difference between costs vs revenues. Classes with **negative** margins are being subsidized by those with positive margins.

# Energy Resources – Electric Projected Revenues

Rate Class	FY27 Projected Revenues w/ Current Rates	FY27 Projected Revenues w/ Proposed Rates
Residential	\$39,800,780	\$45,770,897
Small General Service	\$7,600,040	\$7,828,041
Medium General Service & General Seasonal Service	\$17,345,370	\$17,605,550
Large General Service	\$6,295,712	\$6,390,148
Industrial	\$11,747,998	\$11,924,218
Street Lighting Service	\$914,407	\$1,005,848
Area Lighting Service	\$1,076,709	\$1,130,545
Sports Field Lighting	\$31,267	\$31,267
<b>TOTAL</b>	<b>\$84,898,114</b>	<b>\$91,772,345</b>
<b>Percentage Difference</b>	<b>--</b>	<b>8%</b>

\*Collective increase of 8% across all rates result in total increase in revenue of approximately \$6.8M

# Energy Resources – Electric Proposed Rate Class Increases

Rate Class	Proposed Rate Increase
Residential	15.0%
Small General Service	3.0%
Medium General Service	1.5%
General Seasonal Service	1.5%
Large General Service	1.5%
Industrial	1.5%
Street Lighting Service	10.0%
Area Lighting Service	5.0%

\*Percentages shown represent total increase in revenues across the entire rate class

# Electric Residential Rate Comparison: Current vs. Proposed

<b>Electric Rate Comparison Residential</b>		
	<b>Current Base Rate</b>	<b>Proposed Base Rate</b>
<b>Facility Charge</b>	\$30.75	\$33.50
<b>Charge</b>	0.09727/kWh	.11340/kWh
<b>Customer w/ 1,000 kWh of</b>	\$128.02	\$146.90
<b>Cost Difference from Current Base (\$/month)</b>	n/a	\$18.88
<b>Percentage Difference</b>	n/a	14.75%

Figures do not include Load Management Credits (up to \$18.75/month)

# Electric Residential Rate Comparison: Investor-Owned & CO-OP

Residential Rate Comparison March					
	Duke Energy Progress	Dominion	Edgecombe- Martin EMC	Halifax EMC	Proposed Rate Adjustment
<b>Facility Charge</b>	\$14.00	\$14.40	\$30.00	\$33.00	\$33.50
<b>Charge</b>	0.12623/kWh - First 800 kWh; 0.11623/kWh - Over 800 kWh (Oct - Apr); 0.12623/kWh	0.105123/kWh - (Oct - May); 0.121533/kWh (Jun-Sep)	0.1295/kWh	.12701/kWh	0.11340/kWh
<b>Customer w/ 1,000 kWh of Usage</b>	\$165.83	\$137.09	\$159.50	\$160.01	\$146.90
<b>Cost Difference (\$/month)</b>	\$18.93	-\$9.81	\$12.60	\$13.11	n/a
NOTE: Rates are calculated using a weighted average and may exclude certain riders or load management credits where data is unavailable.					

# Electric Residential Rate Comparison: Publicly Owned

Residential Rate Comparison				
March				
	City of Wilson	Town of Tarboro	Greenville Utilities	Proposed Rate Adjustment
Facility Charge	\$25.00	\$20.59	\$23.00	\$33.75
Charge	0.09653/kWh + 0.00727/kWh PCA	0.108618/kWh	.02230/kWh + 0.08487/kWh	0.11340/kWh
Customer w/ 1,000 kWh of	\$123.13	\$110.88	\$124.34	\$128.40
NOTE: Totals include all available load management credits. All NCEMPA members will experience a wholesale cost increase.				

# Electric Purchased Power Adjustment (PPA)

- **FY2026 PPA**
  - Effective until June 30th, 2026
  - Recovers remainder of Rider 1-22 & 12 months of Rider 1-23 True Up totaling approximately \$3.8M
  - \$0.008/kWh across all rate classes
- **Proposed FY2027 PPA**
  - Effective July 1st, 2026 through June 30th, 2027
  - Recovers remainder of Rider 1-23 and 9 months of Rider 1-25 True Up totaling approximately \$1.8M
  - \$0.003/kWh for non-demand customers
  - \$0.0017/kWh for demand customers

# Natural Gas Residential Rate Comparison: Proposed PGA Increase

Residential Rate Comparison			
April through October			
Therm Factor 1.047	Base Rate	Base Rate w/ PGA (\$0.20/therm)	Base Rate w/Proposed PGA (\$0.35/therm)
<b>Facility Charge</b>	\$14.00	\$14.00	\$14.00
<b>Charge</b>	\$1.11646 - First 10 therms; \$0.85183 over 10 therms	\$1.31646 - First 10 therms; \$1.05183 over 10 therms	\$1.46646 - First 10 therms; \$1.20183 over 10 therms
<b>Customer w/ 100 therms of Usage</b>	\$101.83	\$121.83	\$136.83
<b>Cost Difference (\$/month)</b>	n/a	\$20.00	\$35.00
		*Currently in place*	

Residential Rate Comparison			
November through March			
Therm Factor 1.047	Base Rate	Base Rate w/ PGA (\$0.20/therm)	Base Rate w/Proposed PGA (\$0.35/therm)
<b>Facility Charge</b>	\$34.00	\$34.00	\$34.00
<b>Charge</b>	\$1.11646 - First 10 therms; \$0.85183 over 10 therms	\$1.31646 - First 10 therms; \$1.05183 over 10 therms	\$1.46646 - First 10 therms; \$1.20183 over 10 therms
<b>Customer w/ 100 therms of Usage</b>	\$121.83	\$141.83	\$156.83
<b>Cost Difference (\$/month)</b>	n/a	\$20.00	\$35.00
		*Currently in place*	

# Natural Gas Residential Rate Comparison

Residential Rate Comparison				
April through October				
Therm Factor 1.047	Wilson Energy (March 2026)	Greenville Utilities Commission	Piedmont Natural Gas	CRM Rate w/ PGA (\$0.35/therm)
<b>Facility Charge</b>	\$19.00	\$13.00	\$10.00	\$34.00
<b>Charge</b>	\$1.56256/therm; \$1.636/CCF	\$1.50936/therm; \$1.5803/CCF	\$2.01878/therm	1.46646 - First 10 therms; \$1.20183 over 10 therms
<b>Customer w/ 100 therms of Usage</b>	\$175.26	\$163.94	\$211.88	\$156.83

Residential Rate Comparison				
November through March				
Therm Factor 1.047	Wilson Energy (March 2026)	Greenville Utilities Commission	Piedmont Natural Gas	CRM Rate w/ PGA (\$0.35/therm)
<b>Facility Charge</b>	\$19.00	\$13.00	\$10.00	\$34.00
<b>Charge</b>	\$1.56256/therm; \$1.636/CCF	\$1.53935/therm; \$1.6117/CCF	\$2.10456/therm	1.46646 - First 10 therms; \$1.20183 over 10 therms
<b>Customer w/ 100 therms of Usage</b>	\$175.26	\$166.94	\$220.46	\$156.83

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# Water, Sewer, Stormwater, and Environmental Services - Agenda

- Overview of Proposed Rate Changes
  - Water
  - Sewer
  - Stormwater
  - Environmental Services
- Impact to Revenues
- Average Household Impact
- Local Market Comparison

# Water Resources – Projected Revenues

<b>Rate Class</b>	<b>FY27 Projected Revenues w/ Current Rates</b>	<b>FY27 Projected Revenues w/ Proposed Rates</b>
<b>Water</b>		
Retail Inside City	\$9,440,294	\$10,856,338
Retail Outside City	\$1,042,410	\$1,198,771
Irrigation Inside City	\$641,905	\$738,190
Irrigation Outside City	\$3,360	\$3,865
Wholesale	\$3,049,205	\$3,506,585
<b>WATER TOTAL</b>	<b>\$14,177,173</b>	<b>\$16,303,749</b>
<b>Percentage Difference</b>	<b>--</b>	<b>15%</b>
<b>Sewer</b>		
Retail Inside City	\$12,319,118	\$14,166,986
Retail Outside City	\$586,174	\$674,100
Wholesale	\$3,542,625	\$4,074,019
<b>SEWER TOTAL</b>	<b>\$16,447,917</b>	<b>\$18,915,105</b>
<b>Percentage Difference</b>	<b>--</b>	<b>15%</b>

# Water & Sewer Residential Rate Comparisons: Current vs. Proposed

<b>Water Rate Comparison</b>		
<b>Retail Inside City</b>		
	<b>Current Base Rate</b>	<b>Proposed Base Rate</b>
<b>Facility Charge</b>	\$11.23	\$12.91
<b>Unit Charge</b>	\$2.30/ccf	\$2.65/ccf
<b>Customer w/ 3,000 Gallons of Usage</b>	\$20.43	\$23.51
<b>Cost Difference from Current Base (\$/month)</b>	n/a	\$3.08
<b>Percentage Difference</b>	n/a	15.08%

<b>Sewer Rate Comparison</b>		
<b>Retail Inside City</b>		
	<b>Current Base Rate</b>	<b>Proposed Base Rate</b>
<b>Facility Charge</b>	\$11.93	\$13.72
<b>Unit Charge</b>	\$3.38/ccf	\$3.89/ccf
<b>Customer w/ 3,000 Gallons of Usage</b>	\$25.45	\$29.28
<b>Cost Difference from Current Base (\$/month)</b>	n/a	\$3.83
<b>Percentage Difference</b>	n/a	15.05%

# Water Residential Rate Comparison

Inside City Retail Water Rate Comparison							
Current							
	City of Roanoke Rapids	Town of Tarboro	Proposed Rate Adjustment	Greenville Utilities	City of Wilson	Town of Nashville	City of Goldsboro
<b>Facility Charge</b>	\$12.45	\$9.32	\$12.91	\$8.52	\$13.00	\$19.00	\$26.98
<b>Unit Charge</b>	\$4.60/ 1,000 Gallons (After 2,000 Gallons)	\$3.29/ 1,000 Gallons	\$2.65/ccf	\$5.13/ 1,000 Gallons	\$3.91/ccf	\$5.50/ 1,000 Gallons	\$4.61/ 1,000 Gallons
<b>Customer w/3,000 Gallons of Usage</b>	\$17.05	\$19.19	\$23.51	\$23.91	\$28.64	\$35.50	\$40.81

# Sewer Residential Rate Comparison

Inside City Retail Sewer Rate Comparison							
Current							
	Town of Tarboro	City of Roanoke Rapids	Proposed Rate Adjustment	Greenville Utilities	City of Wilson	City of Goldsboro	Town of Nashville
<b>Facility Charge</b>	\$12.98	\$18.55	\$13.72	\$13.09	\$14.00	\$0.00	\$29.00
<b>Unit Charge</b>	\$3.86/ 1,000 Gallons	\$6.75/ 1,000 Gallons (After 2,000 Gallons)	\$3.89/ccf	\$6.60/ 1,000 Gallons	\$5.40/ccf	\$15.07/ 1,000 Gallons	\$12.00/ 1,000 Gallons
<b>Customer w/3,000 Gallons of Usage</b>	\$24.56	\$25.30	\$29.28	\$32.89	\$35.60	\$45.21	\$65.00

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# Stormwater – Proposed Rate Class Increases

Rate Class	Proposed Rate Increase
<b>Stormwater</b>	
Equivalent Residential Unit	\$2.00
(1 ERU = 2,519 sq. ft.)	

# Stormwater – Projected Revenues

<b>Rate Class</b>	<b>FY27 Projected Revenues w/ Current Rates</b>	<b>FY27 Projected Revenues w/ Proposed Rates</b>
<b>Stormwater</b>		
<b>TOTAL</b>	<b>\$5,040,000</b>	<b>\$6,652,800</b>
<b>Percentage Difference</b>	<b>--</b>	<b>32%</b>

# Stormwater Residential Rate Comparisons: Current vs. Proposed

<b>Stormwater Rate Comparison Residential</b>		
	<b>Current Base Rate</b>	<b>Proposed Base Rate</b>
<b>Equivalent Residential Unit (ERU)</b>	\$6.00	\$8.00
<b>Cost Difference from Current Base (\$/month)</b>	n/a	\$2.00

# Stormwater Residential Rate Comparison

Equivalent Stormwater Rate Comparison						
Current						
	Town of Nashville	City of Goldsboro	Town of Tarboro	City of Wilson	Proposed Rate Adjustment	City of Greenville
Single-Family Home	\$2.50	\$4.75	\$6.00	\$6.00	\$8.00	\$18.70

Note: Level of service varies by jurisdiction

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# Environmental Services – Proposed Rate Class Increases

Rate Class	Proposed Rate Increase
<b>Environmental Services</b>	
Rollout Container	15.0%
Recycling	15.0%
Commercial (Dumpster)	15.0%
Transfer Station	5.0%

# Environmental Services – Projected Revenues

<b>Rate Class</b>	<b>FY27 Projected Revenues w/ Current Rates</b>	<b>FY27 Projected Revenues w/ Proposed Rates</b>
<b>Environmental Services</b>		
Rollout Container	\$4,471,305	\$5,088,886
Recycling	\$792,600	\$925,695
Commercial (Dumpster)	\$486,096	\$557,084
Transfer Station	\$2,781,180	\$2,897,946
<b>TOTAL</b>	<b>\$8,531,181</b>	<b>\$9,469,610</b>
<b>Percentage Difference</b>	<b>--</b>	<b>11%</b>

# Environmental Services Residential Rate Comparisons: Current vs. Proposed

<b>Environmental Services Rate Comparison Residential</b>		
	<b>Current Base Rate</b>	<b>Proposed Base Rate</b>
<b>Rollout Container</b>	\$15.50	\$17.75
<b>Recycling</b>	\$3.00	\$3.50
<b>Total</b>	\$18.50	\$21.25
<b>Cost Difference from Current Base (\$/month)</b>	n/a	\$2.75
<b>Percentage Difference</b>	n/a	14.86%

# Environmental Services Residential Rate Comparison

Single-Family Environmental Services Comparison							
Current							
	City of Greenville	Proposed Rate Adjustment	City of Wilson	City of Roanoke Rapids	City of Goldsboro	Town of Tarboro	Town of Nashville
Rollout Container	\$19.25	\$17.75	\$23.50	\$24.58	\$25.00	\$28.60	\$24.75
Recycling	\$0.00	\$3.50	\$0.00	\$0.00	\$1.00	\$0.00	\$7.25
<b>Total</b>	\$19.25	\$21.25	\$23.50	\$24.58	\$26.00	\$28.60	\$32.00

Note: Level of service varies by jurisdiction, and rates for other jurisdictions may announce changes to their rates in the near future

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