

PERRINE DUPONT SETTLEMENT CLAIMS OFFICE
ATTN: EDGAR C. GENTLE, CLAIMS ADMINISTRATOR
C/O SPELTER VOLUNTEER FIRE DEPARTMENT OFFICE
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August 8, 2017

VIA HAND DELIVERY

The Honorable Thomas A. Bedell
Circuit Judge of Harrison County
301 West Main Street, Room 321
Clarksburg, West Virginia 26301

Re: Perrine, et al. v. DuPont, et al.; Civil Action No. 04-C-296-2 (Circuit Court of Harrison County, West Virginia) - Eighth Proposed Settlement Administration Budget (for September 1, 2017 through August 31, 2018) (the "Budget"); Our File Nos. 4609-1 {R} and 4609-1 {NN}

Dear Judge Bedell:

Your Claims Administrator submits the proposed Settlement Administration Budget for the Perrine DuPont Property Remediation Fund (the "Remediation Fund") and the Perrine DuPont Medical Monitoring Fund (the "Medical Monitoring Fund") (collectively the "Two Funds") for the period of September 1, 2017 through August 31, 2018 in Attachment A.

I.

PROPOSED TWO-PART BUDGET SUMMARY

On August 1, 2017, we shared this proposed Budget with the Finance Committee and the Guardian Ad Litem for Children, with no objections being received by your Claims Administrator to the proposed Eighth Settlement Administration Budget for Incumbent Programs. On August 7, 2017, Jim Arnold for Dupont telephoned me and confirmed that DuPont does not object to the Incumbent Programs Budget in Part I. A. below, with the proposed Supplemental Budget being deferred to a later date for a Court decision, as described below.

The Budget is divided into two parts and proposes the following amounts:

A. For Incumbent Programs That is Now Ripe for the Court to Consider:

This Incumbent Programs Budget is detailed in Attachment A and provides:

(1)	Remediation Fund	\$ 856,333.80 (of which \$600,000 is the Second Dividend to be paid to Claimants)
(2)	Medical Monitoring Fund	\$ <u>939,210.30</u> *
	Total	\$ <u>1,795,544.10</u> *

B. For Matters to be Addressed by the Court at a Future Date after September 15, 2017
Filings**

This Supplemental Budget is detailed in Attachment C and provides:

(1)	Remediation Fund	\$ 0.00
(2)	Medical Monitoring Fund	\$ <u>1,315,430.00</u> **
	Total	\$ <u>1,315,430.00</u> **

II.

PROPOSED INCUMBENT BUDGET DISCUSSION

Please note that an additional DuPont contribution is requested to the Medical Monitoring Fund for this Budget period in the amount of \$424,000. As indicated in the first footnote on the first page of the Budget, the total amount of projected Incumbent Program Medical Monitoring expenses for this Budget period equals \$940,000, and the balance held in the Medical Monitoring Fund

* The projected Medical Monitoring Fund balance at July 31, 2017 is \$516,000, so that an additional \$424,000 to be paid by DuPont is requested.

** We are not requesting authority to include this amount in the Budget at this time, which would be contributed by DuPont, but it is a projection of the costs during the Budget Period resulting from a favorable decision by the Court (i) updating the testing protocols in accordance with the Medical Advisory Panel's June 23, 2017 Report (as supplemented on September 15, 2017), and inviting all 4,000 Medical Monitoring Claimants to participate in light of the resulting material improvements in the testing protocols as recommended by the Medical Advisory Panel; and (ii) Claimant testing incentive payments and a health study as recommended by the Medical Advisory Panel on April 24, 2017 (as supplemented on September 15, 2017).

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Account equaled approximately \$516,000 at July 31, 2016.

It should be noted that, historically, for the last 6 years, the Medical Monitoring Program (post-implementation) budgets have exceeded actual expenditures:

<u>Year</u>	<u>Budget Amount</u>	<u>Actual Expenses</u>	<u>Percent of Budget Expended</u>
2011	\$492,297	\$57,230	11.63%
2012	\$2,630,479	\$796,723	30.29%
2013	\$792,480	\$365,935	46.18%
2014	\$1,007,349	\$485,223	48.17%
2015	\$379,720	\$232,714	61.29%
2016	<u>\$408,101</u>	<u>\$311,719</u>	<u>76.38%</u>
Total	<u>\$5,710,426</u>	<u>\$2,249,544</u>	<u>39.39%</u>

We pledge to continue to manage the Medical Monitoring Program frugally, with the goal being for actual expenditures to continue to come in below the Budget. However, the requested DuPont replenishment amount is necessary to ensure that there are adequate reserves to continue to carry out the Medical Monitoring Program without interruption.

We continue the Settlement's commitment to carry out DuPont's request to be mindful of Settlement Medical Monitoring Fund administrative expenses, and we are pleased to report that: (i) after years of budgeting for the Medical Monitoring Fund, budget-to-actual expenditures have always resulted in Medical Monitoring Fund actual expenses coming in at less than budgeted expenses; for the life of the Medical Monitoring Fund (Post-Implementation Date) through December 31, 2016, actual expenditures have been \$3,460,882 (or 60.61%) less than budgeted expenditures; (ii) the proposed Budget includes a \$520,600 decrease in the collective cost of the expense categories of your Claims Administrator, the Guardian Ad Litem, and the Finance Committee, with these expense categories having been reduced by approximately \$120,000 for the fifth budget year; and (iii) your Claims Administrator, with the help of Don Brandt with CTIA, was able to develop a more efficient and cost-effective Medical Monitoring Program, resulting in a Medical Monitoring Program Third Party Administrator budget reduction from \$512,000 to \$267,500 for the sixth and seventh budget.

Please note that the projected Incumbent Program Medical Provider expenses for the Budget period equal \$99,287 (or 11.10%) of the projected \$894,486 in Medical Monitoring Program expenditures for the Budget period (excluding FASB 5 Contingency Reserve expenses). The Third Party Administrator (CTIA) fees and expenses account for approximately 26.50% of the Medical Monitoring Program Budget and Medical Advisory Panel fees equaling 3.76% of the Budget. The fees and expenses of CTIA and the Medical Advisory Panel may be considered a part of the medical testing provisioning portion of the Budget, which includes Medical Providers and totals 41.36% (11.10% Providers, 26.50% CTIA, and 3.76% Medical Advisory Panel). The Program is provided on a per unit of service method, with the Program paying for each unit of service that is provided

only, and with the cost/unit being negotiated by CTIA. In our experience, this results in cheaper medical service than under alternative methods.

Please also note that due to CTIA's efficacy in negotiating lower provider rates and laboratory fees, the ratio of service fees to total cost seems unusually high when compared to a typical medical plan. The average claim payment in the Medical Monitoring Program is approximately $\frac{1}{3}$ of what one would find in a typical medical plan (\$51 average claim for the Medical Monitoring Program versus \$160 for a typical medical plan). The cost to process a \$51 claim and a \$160 claim are essentially the same, causing the ratio of CTIA's service fees compared to total claim costs to appear high. As seen in prior years, the average service fee per claim was only \$12.60 (a very competitive rate).

Thus, absent CTIA, the medical services per Medical Monitoring Claimant would cost \$160 per claim, while with CTIA, and including the cost of CTIA they equal \$63.60 per claim (\$51 + \$12.60 per claimant). Thus, while the ratio of CTIA's expenses to overhead is increased as Medical

Provider prices are decreased by CTIA, the Program realizes a net savings, to the benefit of the Program and DuPont. In addition, CTIA is essentially performing the services of a physician's office, as they are scheduling claimant patient medical appointments and handling claimant patient billing matters. By doing so, CTIA is reducing the amount the Medical Monitoring Program would be required to pay the physician's office by performing these matters in place of the physician's office.

As mentioned in prior years during the Budget approval process, the percentage of administrative expenses as compared to Medical Provider expenses will increase when Medical Monitoring Program turnout is low, as in round one at 50%, as some of the Medical Monitoring Program administrative expenses are fixed costs, thereby resulting in an increase in the percent of Medical Monitoring Program Fund administrative expenses. In addition, with the winding-up of the Remediation Fund, the Medical Monitoring Fund is now the primary contributor to the previous sharing of common overhead expenses.

Furthermore, rather than looking at this proposed Budget in isolation, it is beneficial to look at the Medical Monitoring Settlement Program expenses incurred since inception through our projected Budget period. The attached pie diagram titled Perrine Dupont Medical Monitoring Settlement Program Post-Implementation Date Actual and Projected Expenses (November 1, 2011 through August 31, 2017) in Exhibit B to the Budget details the ratio of Medical Monitoring Fund administrative expenses as compared to the Medical Monitoring Fund medical provisioning expenses from inception through August 31, 2017.

As you can see from the attached pie diagram, we believe the Medical Monitoring Fund medical provisioning expenses through August 31, 2017 are reasonable for the life of the Medical Monitoring Settlement Program Post-Implementation Date expenses at 70.31% (23.36% Providers and 46.95% CTIA), with your Claims Administrator fees and expenses constituting 23.71% of such expenditures, and 5.98% of such expenditures being for Guardian Ad Litem fees, Finance

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Committee/Shared Common administrative expenses for both Settlement Funds, and other Medical Monitoring Program expenses.

Your Honor, we have enclosed in Attachment B a proposed Order for your consideration that would approve the enclosed, proposed Eighth Administration Budget for the Incumbent Programs for the period of September 1, 2017 through August 31, 2018 in Attachment A, and would defer any decision on the proposed Supplemental Medical Monitoring Program Budget until September 15, 2017 in Attachment C (discussed below).

III.

DISCUSSION OF SUPPLEMENTAL MEDICAL MONITORING PROGRAM BUDGET

Finally, we have prepared the attached Supplement to Eighth Administration Budget (the "Supplemental Budget") in Attachment C. Although we are not formally submitting this Supplemental Budget at this time, it represents potential, additional Medical Monitoring Program provisioning expenses should the Court approve changes to the current Medical Monitoring Program design, including the Medical Advisory Panels's recommended changes to the testing protocols, a Health Study, and Claimant incentive Payments. Should the Court approve the recommended changes to the Medical Monitoring Program design, the Supplemental Budget projects additional Medical Monitoring Program provisioning expenses totaling \$1,315,430, but we will not request approval of this Supplemental Budget at this time, with the request being deferred until our September 15, 2017 submission to the Court on these issues. We are providing this Supplemental Budget at this time to facilitate planning by the Court, the Settlement and DuPont.

Thank you for the Court's consideration.

Yours very truly,


Edgar C. Gentle, III

ECGIII/mg
Enclosures

cc: (with enclosures)(by e-mail)(confidential)
David B. Thomas, Esq.
James S. Arnold, Esq.
DuPont Representatives on the Settlement Finance Committee

Virginia Buchanan, Esq.
Plaintiff Class Representative on the Finance Committee

Meredith McCarthy, Esq.,
Guardian Ad Litem for Children

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cc: (continued)(with enclosures)(by e-mail)(confidential)
Clerk of Court of Harrison County,
West Virginia, for filing (via hand delivery)

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Ms. Jennifer Newby, C.P.A.
Ms. Christy Mullins

ATTACHMENT A:
PROPOSED
INCUMBENT
BUDGET

PERRINE DUPONT SETTLEMENT ADMINISTRATION BUDGET NO. 8
SEPTEMBER 1, 2017 THROUGH AUGUST 31, 2018

	A. PROPERTY REMEDIATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND *, **	TOTAL
September 2017	\$20,727.00	\$34,060.95	\$54,787.95
October 2017	\$20,727.00	\$53,559.45	\$74,286.45
November 2017 ***	\$661,227.00	\$82,563.60	\$743,790.60
December 2017	\$31,227.00	\$80,543.40	\$111,770.40
January 2018	\$31,227.00	\$111,857.55	\$143,084.55
February 2018	\$12,503.40	\$124,532.10	\$137,035.50
March 2018	\$12,503.40	\$95,762.10	\$108,265.50
April 2018	\$12,503.40	\$110,200.65	\$122,704.05
May 2018	\$12,503.40	\$88,261.95	\$100,765.35
June 2018	\$14,340.90	\$58,824.15	\$73,165.05
July 2018	\$14,340.90	\$48,332.55	\$62,673.45
August 2018	\$12,503.40	\$50,711.85	\$63,215.25
TOTALS	*** <u>\$856,333.80</u>	<u>\$939,210.30</u> *	<u>\$1,795,544.10</u>

* The total amount needed in the Medical Monitoring Fund Account for this budget period is \$939,210.30 (excluding possible, additional funding if the Court approves changes to the Medical Monitoring Program).

** This draft of the Budget estimates that only \$3,915 will be spent on CT scans considered diagnostically medically necessary for Medical Monitoring claimants.

*** This amount includes the anticipated payment of the final round of Property Program Surplus Claimant Dividends, which will be approximately \$600,000.00.

The total amount includes \$14,674 in projected CTI Administrator's expenses toward a Central Repository for Scientific Research Concerning Test Results, with these projected expenses only being used for the purpose of collecting and maintaining the test results, and NOT to do research, which may be performed by an independent researcher. This issue was resolved by the Court on August 24, 2011, with test results to be stored for consenting claimants.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
SEPTEMBER 2017 ****

Expense Category	A. PROPERTY REMEDIAL SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 1,100.00	\$ 9,900.00	\$ 11,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 6,000.00	\$ 6,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 15,000.00	\$ -	\$ 15,000.00
Total Claims Administrator Fees and Expenses	\$ 16,100.00	\$ 15,900.00	\$ 32,000.00
B. Property Program Only Expenses **			
Property Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
Total Property Program Only Expenses	\$ 100.00	\$ -	\$ 100.00
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	\$ -	\$ 9,199.00	\$ 9,199.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ -	\$ -
Medical Panel Fees (8 hours per month @ \$350/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
Guardian Ad Litem Fees (4 hours per month @ \$250/hr)	\$ -	\$ 1,000.00	\$ 1,000.00
Total Medical Monitoring Program Only Expenses	\$ -	\$ 12,999.00	\$ 12,999.00
D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (8 hours each per month @ \$250/hr)	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 10.00	\$ 10.00	\$ 20.00
Claims Office Rent	\$ 350.00	\$ 350.00	\$ 700.00
Office Cleaning	\$ 10.00	\$ 10.00	\$ 20.00
Copy Machine Rental	\$ 100.00	\$ 100.00	\$ 200.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
SEPTEMBER 2017 ****

Office Insurance	\$	45.00	\$	45.00	\$	90.00
Photocopies	\$	750.00	\$	750.00	\$	1,500.00
Telecopies	\$	25.00	\$	25.00	\$	50.00
Postage	\$	125.00	\$	125.00	\$	250.00
Federal Express	\$	50.00	\$	50.00	\$	100.00
Office Supplies	\$	50.00	\$	50.00	\$	100.00
Office Equipment	\$	25.00	\$	25.00	\$	50.00
Telephone Service	\$	200.00	\$	200.00	\$	400.00
Lexis Legal Research	\$	250.00	\$	250.00	\$	500.00
Airfare	\$	300.00	\$	300.00	\$	600.00
Rental Vehicle	\$	100.00	\$	100.00	\$	200.00
Claimant File Storage Monthly Rent	\$	150.00	\$	150.00	\$	300.00
Total Common Expenses	\$	3,540.00	\$	3,540.00	\$	7,080.00
E. FASB 5 Contingency Reserve (5% of above accounts)	\$	987.00	\$	1,621.95	\$	2,608.95
TOTAL of A, B, C, D and E	\$	20,727.00	\$	34,060.95	\$	54,787.95

* To be funded by an additional contribution by DuPont.

** Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

*** See Exhibit A.

**** For this month, common overhead expenses are split on a 50:50 basis between A, Property Remediation (\$3,540.00) and B, Medical Monitoring (\$3,540.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only Property Fund activity being the issuance of the final dividends to claimants in November 2017 and subsequent dividend check services, it was determined that an appropriate common overhead split would be 50% for Property Remediation and 50% for Medical Monitoring. Common Overhead expenses are based on a six month average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative of this budget period.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
OCTOBER 2017 *****

Expense Category	A. PROPERTY REMEDIAL SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 1,100.00	\$ 9,900.00	\$ 11,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 15,000.00	\$ 15,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 15,000.00	\$ -	\$ 15,000.00
Total Claims Administrator Fees and Expenses	\$ 16,100.00	\$ 24,900.00	\$ 41,000.00
B. Property Program Only Expenses **			
Property Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
Total Property Program Only Expenses	\$ 100.00	\$ -	\$ 100.00
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	\$ -	\$ 18,719.00	\$ 18,719.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 50.00	\$ 50.00
Medical Panel Fees (8 hours per month @ \$350/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
Guardian Ad Litem Fees (4 hours per month @ \$250/hr)	\$ -	\$ 1,000.00	\$ 1,000.00
Total Medical Monitoring Program Only Expenses	\$ -	\$ 22,569.00	\$ 22,569.00
D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (8 hours each per month @ \$250/hr)	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 10.00	\$ 10.00	\$ 20.00
Claims Office Rent	\$ 350.00	\$ 350.00	\$ 700.00
Office Cleaning	\$ 10.00	\$ 10.00	\$ 20.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
OCTOBER 2017 *****

Copy Machine Rental	\$	100.00	\$	100.00	\$	200.00
Office Insurance	\$	45.00	\$	45.00	\$	90.00
Photocopies	\$	750.00	\$	750.00	\$	1,500.00
Telecopies	\$	25.00	\$	25.00	\$	50.00
Postage	\$	125.00	\$	125.00	\$	250.00
Federal Express	\$	50.00	\$	50.00	\$	100.00
Office Supplies	\$	50.00	\$	50.00	\$	100.00
Office Equipment	\$	25.00	\$	25.00	\$	50.00
Telephone Service	\$	200.00	\$	200.00	\$	400.00
Lexis Legal Research	\$	250.00	\$	250.00	\$	500.00
Airfare	\$	300.00	\$	300.00	\$	600.00
Rental Vehicle	\$	100.00	\$	100.00	\$	200.00
Claimant File Storage Monthly Rent	\$	150.00	\$	150.00	\$	300.00
Total Common Expenses	\$	3,540.00	\$	3,540.00	\$	7,080.00

E. FASB 5 Contingency Reserve (5% of above accounts)

TOTAL of A, B, C, D and E	\$	987.00	\$	2,550.45	\$	3,537.45
	\$	20,727.00	\$	53,559.45	\$	74,286.45

* To be funded by an additional contribution by DuPont.

** Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

*** See Exhibit A.

**** For this month, common overhead expenses are split on a 50:50 basis between A, Property Remediation (\$3,540.00) and B, Medical Monitoring (\$3,540.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only Property Fund activity being the issuance of the final dividends to claimants in November 2017 and subsequent dividend check services, it was determined that an appropriate common overhead split would be 50% for Property Remediation and 50% for Medical Monitoring. Common Overhead expenses are based on a six month average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative of this budget period.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
NOVEMBER 2017 ****

Expense Category	A. PROPERTY REMEDIAL SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 1,100.00	\$ 9,900.00	\$ 11,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 30,000.00	\$ 30,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 25,000.00	\$ -	\$ 25,000.00
Total Claims Administrator Fees and Expenses	\$ 26,100.00	\$ 39,900.00	\$ 66,000.00
B. Property Program Only Expenses **			
Property Program Surplus Claimant Dividends	\$ 600,000.00		\$ 600,000.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
Total Property Program Only Expenses	\$ 600,100.00	\$ -	\$ 600,100.00
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	\$ -	\$ 28,638.00	\$ 28,638.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 2,754.00	\$ 2,754.00
Medical Panel Fees (8 hours per month @ \$350/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
Guardian Ad Litem Fees (4 hours per month @ \$250/hr)	\$ -	\$ 1,000.00	\$ 1,000.00
Total Medical Monitoring Program Only Expenses	\$ -	\$ 35,192.00	\$ 35,192.00
D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (8 hours each per month @ \$250/hr)	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 10.00	\$ 10.00	\$ 20.00
Claims Office Rent	\$ 350.00	\$ 350.00	\$ 700.00
Office Cleaning	\$ 10.00	\$ 10.00	\$ 20.00
Copy Machine Rental	\$ 100.00	\$ 100.00	\$ 200.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
NOVEMBER 2017 ****

Office Insurance	\$	45.00	\$	45.00	\$	90.00
Photocopies	\$	750.00	\$	750.00	\$	1,500.00
Telecopies	\$	25.00	\$	25.00	\$	50.00
Postage	\$	125.00	\$	125.00	\$	250.00
Federal Express	\$	50.00	\$	50.00	\$	100.00
Office Supplies	\$	50.00	\$	50.00	\$	100.00
Office Equipment	\$	25.00	\$	25.00	\$	50.00
Telephone Service	\$	200.00	\$	200.00	\$	400.00
Lexis Legal Research	\$	250.00	\$	250.00	\$	500.00
Airfare	\$	300.00	\$	300.00	\$	600.00
Rental Vehicle	\$	100.00	\$	100.00	\$	200.00
Claimant File Storage Monthly Rent	\$	150.00	\$	150.00	\$	300.00
Total Common Expenses	\$	3,540.00	\$	3,540.00	\$	7,080.00
E. FASB 5 Contingency Reserve (5% of above accounts)	\$	31,487.00	\$	3,931.60	\$	35,418.60
TOTAL of A, B, C, D and E	\$	661,227.00	\$	82,563.60	\$	743,790.60

* To be funded by an additional contribution by DuPont.

** Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

*** See Exhibit A.

**** For this month, common overhead expenses are split on a 50:50 basis between A, Property Remediation (\$3,540.00) and B, Medical Monitoring (\$3,540.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only Property Fund activity being the issuance of the final dividends to claimants in November 2017 and subsequent dividend check services, it was determined that an appropriate common overhead split would be 50% for Property Remediation and 50% for Medical Monitoring. Common Overhead expenses are based on a six month average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative of this budget period.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
DECEMBER 2017 ****

Expense Category	A. PROPERTY REMEDIATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 1,100.00	\$ 9,900.00	\$ 11,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 26,875.00	\$ 26,875.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 25,000.00	\$ -	\$ 25,000.00
Total Claims Administrator Fees and Expenses	\$ 26,100.00	\$ 36,775.00	\$ 62,875.00
B. Property Program Only Expenses **			
Property Program Supplus Claimant Dividends	\$ -	\$ -	\$ -
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
Total Property Program Only Expenses	\$ 100.00	\$ -	\$ 100.00
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	\$ -	\$ 24,856.00	\$ 24,856.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 7,737.00	\$ 7,737.00
Medical Panel Fees (8 hours per month @ \$350/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
Guardian Ad Litem Fees (4 hours per month @ \$250/hr)	\$ -	\$ 1,000.00	\$ 1,000.00
Total Medical Monitoring Program Only Expenses	\$ -	\$ 36,393.00	\$ 36,393.00
D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (8 hours each per month @ \$250/hr)	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 10.00	\$ 10.00	\$ 20.00
Claims Office Rent	\$ 350.00	\$ 350.00	\$ 700.00
Office Cleaning	\$ 10.00	\$ 10.00	\$ 20.00
Copy Machine Rental	\$ 100.00	\$ 100.00	\$ 200.00
Office Insurance	\$ 45.00	\$ 45.00	\$ 90.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
DECEMBER 2017 ****

Photocopies	\$	750.00	\$	750.00	\$	1,500.00
Telecopies	\$	25.00	\$	25.00	\$	50.00
Postage	\$	125.00	\$	125.00	\$	250.00
Federal Express	\$	50.00	\$	50.00	\$	100.00
Office Supplies	\$	50.00	\$	50.00	\$	100.00
Office Equipment	\$	25.00	\$	25.00	\$	50.00
Telephone Service	\$	200.00	\$	200.00	\$	400.00
Lexis Legal Research	\$	250.00	\$	250.00	\$	500.00
Airfare	\$	300.00	\$	300.00	\$	600.00
Rental Vehicle	\$	100.00	\$	100.00	\$	200.00
Claimant File Storage Monthly Rent	\$	150.00	\$	150.00	\$	300.00
Total Common Expenses	\$	3,540.00	\$	3,540.00	\$	7,080.00
E. FASB 5 Contingency Reserve (5% of above accounts)	\$	1,487.00	\$	3,835.40	\$	5,322.40
TOTAL of A, B, C, D and E	\$	31,227.00	\$	80,543.40	\$	111,770.40

* To be funded by an additional contribution by DuPont.

** Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

*** See Exhibit A.

**** For this month, common overhead expenses are split on a 50:50 basis between A, Property Remediation (\$3,540.00) and B, Medical Monitoring (\$3,540.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only Property Fund activity being the issuance of the final dividends to claimants in November 2017 and subsequent dividend check services, it was determined that an appropriate common overhead split would be 50% for Property Remediation and 50% for Medical Monitoring. Common Overhead expenses are based on a six month average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative of this budget period.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
JANUARY 2018 ****

Expense Category		A. PROPERTY REMEDICATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total		
A. Claims Administrator Fees Based on Detail in Appendix A						
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$	1,100.00	\$	9,900.00	\$	11,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$	-	\$	42,000.00	\$	42,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$	25,000.00	\$	-	\$	25,000.00
Total Claims Administrator Fees and Expenses	\$	26,100.00	\$	51,900.00	\$	78,000.00
B. Property Program Only Expenses **						
Property Program Surplus Claimant Dividends	\$	-	\$	-	\$	-
Property Documents Storage Monthly Rent	\$	100.00	\$	-	\$	100.00
Total Property Program Only Expenses	\$	100.00	\$	-	\$	100.00
C. Medical Monitoring Program Only Expenses ***						
Third Party Administrator Fees and Expenses	\$	-	\$	26,440.00	\$	26,440.00
Medical Provider Medical Monitoring Expenses	\$	-	\$	20,851.00	\$	20,851.00
Medical Panel Fees (8 hours per month @ \$350/hr)	\$	-	\$	2,800.00	\$	2,800.00
Guardian Ad Litem Fees (4 hours per month @ \$250/hr)	\$	-	\$	1,000.00	\$	1,000.00
Total Medical Monitoring Program Only Expenses	\$	-	\$	51,091.00	\$	51,091.00
D. Common Expenses Shared by Both Settlement Programs						
Finance Committee Fees (8 hours each per month @ \$250/hr)	\$	1,000.00	\$	1,000.00	\$	2,000.00
Audit and Income Tax Return	\$	-	\$	-	\$	-
Web Hosting	\$	10.00	\$	10.00	\$	20.00
Claims Office Rent	\$	350.00	\$	350.00	\$	700.00
Office Cleaning	\$	10.00	\$	10.00	\$	20.00
Copy Machine Rental	\$	100.00	\$	100.00	\$	200.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
JANUARY 2018 ****

Office Insurance	\$	45.00	\$	45.00	\$	90.00
Photocopies	\$	750.00	\$	750.00	\$	1,500.00
Telecopies	\$	25.00	\$	25.00	\$	50.00
Postage	\$	125.00	\$	125.00	\$	250.00
Federal Express	\$	50.00	\$	50.00	\$	100.00
Office Supplies	\$	50.00	\$	50.00	\$	100.00
Office Equipment	\$	25.00	\$	25.00	\$	50.00
Telephone Service	\$	200.00	\$	200.00	\$	400.00
Lexis Legal Research	\$	250.00	\$	250.00	\$	500.00
Airfare	\$	300.00	\$	300.00	\$	600.00
Rental Vehicle	\$	100.00	\$	100.00	\$	200.00
Claimant File Storage Monthly Rent	\$	150.00	\$	150.00	\$	300.00
Total Common Expenses	\$	3,540.00	\$	3,540.00	\$	7,080.00
E. FASB 5 Contingency Reserve (5% of above accounts)	\$	1,487.00	\$	5,326.55	\$	6,813.55
TOTAL of A, B, C, D and E	\$	31,227.00	\$	111,857.55	\$	143,084.55

* To be funded by an additional contribution by DuPont.

** Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

*** See Exhibit A.

**** For this month, common overhead expenses are split on a 50:50 basis between A, Property Remediation (\$3,540.00) and B, Medical Monitoring (\$3,540.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only Property Fund activity being the issuance of the final dividends to claimants in November 2017 and subsequent dividend check services, it was determined that an appropriate common overhead split would be 50% for Property Remediation and 50% for Medical Monitoring. Common Overhead expenses are based on a six month average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative of this budget period.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
FEBRUARY 2018 ****

Expense Category	A. PROPERTY REMEDIAL SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 1,100.00	\$ 9,900.00	\$ 11,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 53,375.00	\$ 53,375.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 10,000.00	\$ -	\$ 10,000.00
Total Claims Administrator Fees and Expenses	\$ 11,100.00	\$ 63,275.00	\$ 74,375.00
B. Property Program Only Expenses **			
Property Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
Total Property Program Only Expenses	\$ 100.00	\$ -	\$ 100.00
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	\$ -	\$ 29,484.00	\$ 29,484.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 15,671.00	\$ 15,671.00
Medical Panel Fees (8 hours per month @\$350/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
Guardian Ad Litem Fees (4 hours per month @\$250/hr)	\$ -	\$ 1,000.00	\$ 1,000.00
Total Medical Monitoring Program Only Expenses	\$ -	\$ 48,955.00	\$ 48,955.00
D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (8 hours each per month @\$250/hr)	\$ 200.00	\$ 1,800.00	\$ 2,000.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 2.00	\$ 18.00	\$ 20.00
Claims Office Rent	\$ 70.00	\$ 630.00	\$ 700.00
Office Cleaning	\$ 2.00	\$ 18.00	\$ 20.00
Copy Machine Rental	\$ 20.00	\$ 180.00	\$ 200.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8

FEBRUARY 2018 ****

Office Insurance	\$	9.00	\$	81.00	\$	90.00
Photocopies	\$	150.00	\$	1,350.00	\$	1,500.00
Telecopies	\$	5.00	\$	45.00	\$	50.00
Postage	\$	25.00	\$	225.00	\$	250.00
Federal Express	\$	10.00	\$	90.00	\$	100.00
Office Supplies	\$	10.00	\$	90.00	\$	100.00
Office Equipment	\$	5.00	\$	45.00	\$	50.00
Telephone Service	\$	40.00	\$	360.00	\$	400.00
Lexis Legal Research	\$	50.00	\$	450.00	\$	500.00
Airfare	\$	60.00	\$	540.00	\$	600.00
Rental Vehicle	\$	20.00	\$	180.00	\$	200.00
Claimant File Storage Monthly Rent	\$	30.00	\$	270.00	\$	300.00
Total Common Expenses	\$	708.00	\$	6,372.00	\$	7,080.00
E. FASB 5 Contingency Reserve (5% of above accounts)	\$	595.40	\$	5,930.10	\$	6,525.50
TOTAL of A, B, C, D and E	\$	12,503.40	\$	124,532.10	\$	137,035.50

* To be funded by an additional contribution by DuPont.

** Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

*** See Exhibit A.

**** For this month, common overhead expenses are split on a 10:90 basis between A, Property Remediation (\$708.00) and B, Medical Monitoring (\$6,372.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only Property Fund activity being the issuance of the final dividends to claimants in November 2017, it was determined that an appropriate common overhead split would be 10% for Property Remediation and 90% for Medical Monitoring. Common Overhead expenses are based on a six month average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative of this budget period.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
MARCH 2018 ****

Expense Category	A. PROPERTY REMEDIATION SETTLEMENT FUND		B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *		Total
A. Claims Administrator Fees Based on Detail in Appendix A					
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$	1,100.00	\$	9,900.00	\$ 11,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$	-	\$	30,000.00	\$ 30,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$	10,000.00	\$	-	\$ 10,000.00
Total Claims Administrator Fees and Expenses	\$	11,100.00	\$	39,900.00	\$ 51,000.00
B. Property Program Only Expenses **					
Property Program Surplus Claimant Dividends	\$	-	\$	-	\$ -
Property Documents Storage Monthly Rent	\$	100.00	\$	-	\$ 100.00
Total Property Program Only Expenses	\$	100.00	\$	-	\$ 100.00
C. Medical Monitoring Program Only Expenses ***					
Third Party Administrator Fees and Expenses	\$	-	\$	23,277.00	\$ 23,277.00
Medical Provider Medical Monitoring Expenses	\$	-	\$	17,853.00	\$ 17,853.00
Medical Panel Fees (8 hours per month @ \$350/hr)	\$	-	\$	2,800.00	\$ 2,800.00
Guardian Ad Litem Fees (4 hours per month @ \$250/hr)	\$	-	\$	1,000.00	\$ 1,000.00
Total Medical Monitoring Program Only Expenses	\$	-	\$	44,930.00	\$ 44,930.00
D. Common Expenses Shared by Both Settlement Programs					
Finance Committee Fees (8 hours each per month @ \$250/hr)	\$	200.00	\$	1,800.00	\$ 2,000.00
Audit and Income Tax Return	\$	-	\$	-	\$ -
Web Hosting	\$	2.00	\$	18.00	\$ 20.00
Claims Office Rent	\$	70.00	\$	630.00	\$ 700.00
Office Cleaning	\$	2.00	\$	18.00	\$ 20.00
Copy Machine Rental	\$	20.00	\$	180.00	\$ 200.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
MARCH 2018 ****

Office Insurance	\$	9.00	\$	81.00	\$	90.00
Photocopies	\$	150.00	\$	1,350.00	\$	1,500.00
Telecopies	\$	5.00	\$	45.00	\$	50.00
Postage	\$	25.00	\$	225.00	\$	250.00
Federal Express	\$	10.00	\$	90.00	\$	100.00
Office Supplies	\$	10.00	\$	90.00	\$	100.00
Office Equipment	\$	5.00	\$	45.00	\$	50.00
Telephone Service	\$	40.00	\$	360.00	\$	400.00
Lexis Legal Research	\$	50.00	\$	450.00	\$	500.00
Airfare	\$	60.00	\$	540.00	\$	600.00
Rental Vehicle	\$	20.00	\$	180.00	\$	200.00
Claimant File Storage Monthly Rent	\$	30.00	\$	270.00	\$	300.00
Total Common Expenses	\$	708.00	\$	6,372.00	\$	7,080.00
E. FASB 5 Contingency Reserve (5% of above accounts)	\$	595.40	\$	4,560.10	\$	5,155.50
TOTAL of A, B, C, D and E	\$	12,503.40	\$	95,762.10	\$	108,265.50

* To be funded by an additional contribution by DuPont.

** Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

*** See Exhibit A.

**** For this month, common overhead expenses are split on a 10:90 basis between A, Property Remediation (\$708.00) and B, Medical Monitoring (\$6,372.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only Property Fund activity being the issuance of the final dividends to claimants in November 2017, it was determined that an appropriate common overhead split would be 10% for Property Remediation and 90% for Medical Monitoring. Common Overhead expenses are based on a six month average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative of this budget period.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
APRIL 2018 ****

Expense Category	A. PROPERTY REMEDATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 1,100.00	\$ 9,900.00	\$ 11,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 42,000.00	\$ 42,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 10,000.00	\$ -	\$ 10,000.00
Total Claims Administrator Fees and Expenses	\$ 11,100.00	\$ 51,900.00	\$ 63,000.00
B. Property Program Only Expenses **			
Property Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
Total Property Program Only Expenses	\$ 100.00	\$ -	\$ 100.00
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	\$ -	\$ 30,921.00	\$ 30,921.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 11,960.00	\$ 11,960.00
Medical Panel Fees (8 hours per month @ \$350/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
Guardian Ad Litem Fees (4 hours per month @ \$250/hr)	\$ -	\$ 1,000.00	\$ 1,000.00
Total Medical Monitoring Program Only Expenses	\$ -	\$ 46,681.00	\$ 46,681.00
D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (8 hours each per month @ \$250/hr)	\$ 200.00	\$ 1,800.00	\$ 2,000.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 2.00	\$ 18.00	\$ 20.00
Claims Office Rent	\$ 70.00	\$ 630.00	\$ 700.00
Office Cleaning	\$ 2.00	\$ 18.00	\$ 20.00
Copy Machine Rental	\$ 20.00	\$ 180.00	\$ 200.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
APRIL 2018 ****

Office Insurance	\$	9.00	\$	81.00	\$	90.00
Photocopies	\$	150.00	\$	1,350.00	\$	1,500.00
Telecopies	\$	5.00	\$	45.00	\$	50.00
Postage	\$	25.00	\$	225.00	\$	250.00
Federal Express	\$	10.00	\$	90.00	\$	100.00
Office Supplies	\$	10.00	\$	90.00	\$	100.00
Office Equipment	\$	5.00	\$	45.00	\$	50.00
Telephone Service	\$	40.00	\$	360.00	\$	400.00
Lexis Legal Research	\$	50.00	\$	450.00	\$	500.00
Airfare	\$	60.00	\$	540.00	\$	600.00
Rental Vehicle	\$	20.00	\$	180.00	\$	200.00
Claimant File Storage Monthly Rent	\$	30.00	\$	270.00	\$	300.00
Total Common Expenses	\$	708.00	\$	6,372.00	\$	7,080.00
E. FASB 5 Contingency Reserve (5% of above accounts)	\$	595.40	\$	5,247.65	\$	5,843.05
TOTAL of A, B, C, D and E	\$	12,503.40	\$	110,200.65	\$	122,704.05

* To be funded by an additional contribution by DuPont.

** Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

*** See Exhibit A.

**** For this month, common overhead expenses are split on a 10:90 basis between A, Property Remediation (\$708.00) and B, Medical Monitoring (\$6,372.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only Property Fund activity being the issuance of the final dividends to claimants in November 2017, it was determined that an appropriate common overhead split would be 10% for Property Remediation and 90% for Medical Monitoring. Common Overhead expenses are based on a six month average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative of this budget period.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
MAY 2018****

Expense Category	A. PROPERTY REMEDIAL SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 1,100.00	\$ 9,900.00	\$ 11,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 30,000.00	\$ 30,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 10,000.00	\$ -	\$ 10,000.00
Total Claims Administrator Fees and Expenses	\$ 11,100.00	\$ 39,900.00	\$ 51,000.00
B. Property Program Only Expenses **			
Property/Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
Total Property Program Only Expenses	\$ 100.00	\$ -	\$ 100.00
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	\$ -	\$ 20,184.00	\$ 20,184.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 13,803.00	\$ 13,803.00
Medical Panel Fees (8 hours per month @ \$350/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
Guardian Ad Litem Fees (4 hours per month @ \$250/hr)	\$ -	\$ 1,000.00	\$ 1,000.00
Total Medical Monitoring Program Only Expenses	\$ -	\$ 37,787.00	\$ 37,787.00
D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (8 hours each per month @ \$250/hr)	\$ 200.00	\$ 1,800.00	\$ 2,000.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 2.00	\$ 18.00	\$ 20.00
Claims Office Rent	\$ 70.00	\$ 630.00	\$ 700.00
Office Cleaning	\$ 2.00	\$ 18.00	\$ 20.00
Copy Machine Rental	\$ 20.00	\$ 180.00	\$ 200.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
MAY 2018*****

Office Insurance	\$	9.00	\$	81.00	\$	90.00
Photocopies	\$	150.00	\$	1,350.00	\$	1,500.00
Telecopies	\$	5.00	\$	45.00	\$	50.00
Postage	\$	25.00	\$	225.00	\$	250.00
Federal Express	\$	10.00	\$	90.00	\$	100.00
Office Supplies	\$	10.00	\$	90.00	\$	100.00
Office Equipment	\$	5.00	\$	45.00	\$	50.00
Telephone Service	\$	40.00	\$	360.00	\$	400.00
Lexis Legal Research	\$	50.00	\$	450.00	\$	500.00
Airfare	\$	60.00	\$	540.00	\$	600.00
Rental Vehicle	\$	20.00	\$	180.00	\$	200.00
Claimant File Storage Monthly Rent	\$	30.00	\$	270.00	\$	300.00
Total Common Expenses	\$	708.00	\$	6,372.00	\$	7,080.00
E. FASB 5 Contingency Reserve (5% of above accounts)	\$	595.40	\$	4,202.95	\$	4,798.35
TOTAL of A, B, C, D and E	\$	12,503.40	\$	88,261.95	\$	100,765.35

* To be funded by an additional contribution by DuPont.

** Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

*** See Exhibit A.

**** For this month, common overhead expenses are split on a 10:90 basis between A, Property Remediation (\$708.00) and B, Medical Monitoring (\$6,372.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only Property Fund activity being the issuance of the final dividends to claimants in November 2017, it was determined that an appropriate common overhead split would be 10% for Property Remediation and 90% for Medical Monitoring. Common Overhead expenses are based on a six month average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative of this budget period.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8

JUNE 2018 ****

Expense Category	A. PROPERTY REMEDIALTION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 1,100.00	\$ 9,900.00	\$ 11,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 3,000.00	\$ 3,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 10,000.00	\$ -	\$ 10,000.00
Total Claims Administrator Fees and Expenses	\$ 11,100.00	\$ 12,900.00	\$ 24,000.00
B. Property Program Only Expenses **			
Property Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
Total Property Program Only Expenses	\$ 100.00	\$ -	\$ 100.00
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	\$ -	\$ 11,870.00	\$ 11,870.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 5,331.00	\$ 5,331.00
Medical Panel Fees (8 hours per month @ \$350/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
Guardian Ad Litem Fees (4 hours per month @ \$250/hr)	\$ -	\$ 1,000.00	\$ 1,000.00
Total Medical Monitoring Program Only Expenses	\$ -	\$ 21,001.00	\$ 21,001.00
D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (8 hours each per month @ \$250/hr)	\$ 200.00	\$ 1,800.00	\$ 2,000.00
Audit and Income Tax Return	\$ 1,750.00	\$ 15,750.00	\$ 17,500.00
Web Hosting	\$ 2.00	\$ 18.00	\$ 20.00
Claims Office Rent	\$ 70.00	\$ 630.00	\$ 700.00
Office Cleaning	\$ 2.00	\$ 18.00	\$ 20.00
Copy Machine Rental	\$ 20.00	\$ 180.00	\$ 200.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8

JUNE 2018 ****

Office Insurance	\$	9.00	\$	81.00	\$	90.00
Photocopies	\$	150.00	\$	1,350.00	\$	1,500.00
Telecopies	\$	5.00	\$	45.00	\$	50.00
Postage	\$	25.00	\$	225.00	\$	250.00
Federal Express	\$	10.00	\$	90.00	\$	100.00
Office Supplies	\$	10.00	\$	90.00	\$	100.00
Office Equipment	\$	5.00	\$	45.00	\$	50.00
Telephone Service	\$	40.00	\$	360.00	\$	400.00
Lexis Legal Research	\$	50.00	\$	450.00	\$	500.00
Airfare	\$	60.00	\$	540.00	\$	600.00
Rental Vehicle	\$	20.00	\$	180.00	\$	200.00
Claimant File Storage Monthly Rent	\$	30.00	\$	270.00	\$	300.00
Total Common Expenses	\$	2,458.00	\$	22,122.00	\$	24,580.00
E. FASB 5 Contingency Reserve (5% of above accounts)	\$	682.90	\$	2,801.15	\$	3,484.05
TOTAL of A, B, C, D and E	\$	14,340.90	\$	58,824.15	\$	73,165.05

* To be funded by an additional contribution by DuPont.

** Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

*** See Exhibit A.

**** For this month, common overhead expenses are split on a 10:90 basis between A, Property Remediation (\$2,458.00) and B, Medical Monitoring (\$22,122.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only Property Fund activity being the issuance of the final dividends to claimants in November 2017, it was determined that an appropriate common overhead split would be 10% for Property Remediation and 90% for Medical Monitoring. Common Overhead expenses are based on a six month average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative of this budget period.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
JULY 2018 ****

Expense Category	A. PROPERTY REMEDATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 1,100.00	\$ 9,900.00	\$ 11,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 3,000.00	\$ 3,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 10,000.00	\$ -	\$ 10,000.00
Total Claims Administrator Fees and Expenses	\$ 11,100.00	\$ 12,900.00	\$ 24,000.00
B. Property Program Only Expenses **			
Property Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
Total Property Program Only Expenses	\$ 100.00	\$ -	\$ 100.00
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	\$ -	\$ 5,847.00	\$ 5,847.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 1,362.00	\$ 1,362.00
Medical Panel Fees (8 hours per month @ \$350/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
Guardian Ad Litem Fees (4 hours per month @ \$250/hr)	\$ -	\$ 1,000.00	\$ 1,000.00
Total Medical Monitoring Program Only Expenses	\$ -	\$ 11,009.00	\$ 11,009.00
D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (8 hours each per month @ \$250/hr)	\$ 200.00	\$ 1,800.00	\$ 2,000.00
Audit and Income Tax Return	\$ 1,750.00	\$ 15,750.00	\$ 17,500.00
Web Hosting	\$ 2.00	\$ 18.00	\$ 20.00
Claims Office Rent	\$ 70.00	\$ 630.00	\$ 700.00
Office Cleaning	\$ 2.00	\$ 18.00	\$ 20.00
Copy Machine Rental	\$ 20.00	\$ 180.00	\$ 200.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
JULY 2018 *****

Office Insurance	\$	9.00	\$	81.00	\$	90.00
Photocopies	\$	150.00	\$	1,350.00	\$	1,500.00
Telecopies	\$	5.00	\$	45.00	\$	50.00
Postage	\$	25.00	\$	225.00	\$	250.00
Federal Express	\$	10.00	\$	90.00	\$	100.00
Office Supplies	\$	10.00	\$	90.00	\$	100.00
Office Equipment	\$	5.00	\$	45.00	\$	50.00
Telephone Service	\$	40.00	\$	360.00	\$	400.00
Lexis Legal Research	\$	50.00	\$	450.00	\$	500.00
Airfare	\$	60.00	\$	540.00	\$	600.00
Rental Vehicle	\$	20.00	\$	180.00	\$	200.00
Claimant File Storage Monthly Rent	\$	30.00	\$	270.00	\$	300.00
Total Common Expenses	\$	2,458.00	\$	22,122.00	\$	24,580.00
E. FASB 5 Contingency Reserve (5% of above accounts)	\$	682.90	\$	2,301.55	\$	2,984.45
TOTAL of A, B, C, D and E	\$	14,340.90	\$	48,332.55	\$	62,673.45

* To be funded by an additional contribution by DuPont.

** Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

*** See Exhibit A.

**** For this month, common overhead expenses are split on a 10:90 basis between A, Property Remediation (\$2,458.00) and B, Medical Monitoring (\$22,122.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only Property Fund activity being the issuance of the final dividends to claimants in November 2017, it was determined that an appropriate common overhead split would be 10% for Property Remediation and 90% for Medical Monitoring. Common Overhead expenses are based on a six month average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative of this budget period.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
AUGUST 2018 ****

Expense Category	A. PROPERTY REMEDIAL SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 1,100.00	\$ 9,900.00	\$ 11,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 18,750.00	\$ 18,750.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 10,000.00	\$ -	\$ 10,000.00
Total Claims Administrator Fees and Expenses	\$ 11,100.00	\$ 28,650.00	\$ 39,750.00
B. Property Program Only Expenses **			
Property Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
Total Property Program Only Expenses	\$ 100.00	\$ -	\$ 100.00
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	\$ -	\$ 7,560.00	\$ 7,560.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 1,915.00	\$ 1,915.00
Medical Panel Fees (8 hours per month @ \$350/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
Guardian Ad Litem Fees (4 hours per month @ \$250/hr)	\$ -	\$ 1,000.00	\$ 1,000.00
Total Medical Monitoring Program Only Expenses	\$ -	\$ 13,275.00	\$ 13,275.00
D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (8 hours each per month @ \$250/hr)	\$ 200.00	\$ 1,800.00	\$ 2,000.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 2.00	\$ 18.00	\$ 20.00
Claims Office Rent	\$ 70.00	\$ 630.00	\$ 700.00
Office Cleaning	\$ 2.00	\$ 18.00	\$ 20.00
Copy Machine Rental	\$ 20.00	\$ 180.00	\$ 200.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8
AUGUST 2018 ****

Office Insurance	\$	9.00	\$	81.00	\$	90.00
Photocopies	\$	150.00	\$	1,350.00	\$	1,500.00
Telecopies	\$	5.00	\$	45.00	\$	50.00
Postage	\$	25.00	\$	225.00	\$	250.00
Federal Express	\$	10.00	\$	90.00	\$	100.00
Office Supplies	\$	10.00	\$	90.00	\$	100.00
Office Equipment	\$	5.00	\$	45.00	\$	50.00
Telephone Service	\$	40.00	\$	360.00	\$	400.00
Lexis Legal Research	\$	50.00	\$	450.00	\$	500.00
Airfare	\$	60.00	\$	540.00	\$	600.00
Rental Vehicle	\$	20.00	\$	180.00	\$	200.00
Claimant File Storage Monthly Rent	\$	30.00	\$	270.00	\$	300.00
Total Common Expenses	\$	708.00	\$	6,372.00	\$	7,080.00
E. FASB 5 Contingency Reserve (5% of above accounts)	\$	595.40	\$	2,414.85	\$	3,010.25
TOTAL of A, B, C, D and E	\$	12,503.40	\$	50,711.85	\$	63,215.25

* To be funded by an additional contribution by DuPont.

** Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

*** See Exhibit A.

**** For this month, common overhead expenses are split on a 10:90 basis between A, Property Remediation (\$708.00) and B, Medical Monitoring (\$6,372.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only Property Fund activity being the issuance of the final dividends to claimants in November 2017, it was determined that an appropriate common overhead split would be 10% for Property Remediation and 90% for Medical Monitoring. Common Overhead expenses are based on a six month average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative of this budget period.

SCHEDULE OF APPENDIX AND EXHIBITS

Appendix A: Suggested Fees Appendix

Exhibit A: Third Party Administrator and Medical Provider Medical Monitoring Fees and Expenses, and Medical Monitoring Program Medical Providers and Third Party Administration Budget Based on 2,238 Active Claimants and Developed by the Third Party Administrator

Exhibit B: Medical Monitoring Program Actual and Projected Expenses (November 1, 2011 through August 31, 2017)

APPENDIX A

APPENDIX A

SUGGESTED MONTHLY FEES APPENDIX

A. Claims Office and General Case Administration Services ¹

	September 2017 thru August 2018
Legal Assistant/Receptionist at Office @ \$50/hr	x 4 hours = \$ 200
Associate Attorney @ \$150/hr	x 1/2 hour = \$75
Partners @ \$200/hr	x 1/2 hour = \$ 100
Claims Administrator @ \$250/hr	x 1/2 hour = \$ 125
TOTAL	<u>\$ 500</u>

B. Tax and Accounting Support¹

	September 2017 thru August 2018
\$ 150 (blended) /hr	x 70 hours = <u>\$10,500</u>

¹ 10% to A (Property Remediation Settlement Fund) and 90% to B (Medical Monitoring Settlement Fund).

C. Medical Monitoring Monthly Provisioning²

	SEPT 2017	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUNE 2018	JULY 2018	AUG 2018	TOTALS
Legal Assistant @ \$30/hr	\$1,262.06 (25.24 hrs)	\$3,155.15 (63.10 hrs)	\$6,310.31 (126.21 hrs)	\$5,652.99 (113.06 hrs)	\$8,834.43 (176.69 hrs)	\$11,227.09 (224.54 hrs)	\$6,310.31 (126.21 hrs)	\$8,834.43 (176.69 hrs)	\$6,310.31 (126.21 hrs)	\$631.03 (12.62 hrs)	\$631.03 (12.62 hrs)	\$3,943.94 (78.88 hrs)	\$63,103.09
Accountant @ \$100/hr	\$1,510.85 (15.11 hrs)	\$3,777.11 (37.77 hrs)	\$7,554.23 (75.54 hrs)	\$6,767.33 (67.67 hrs)	\$10,575.92 (105.76 hrs)	\$13,440.23 (134.40 hrs)	\$7,554.23 (75.54 hrs)	\$10,575.92 (105.76 hrs)	\$7,554.23 (75.54 hrs)	\$755.42 (7.55 hrs)	\$755.42 (7.55 hrs)	\$4,721.39 (47.21 hrs)	\$75,542.29
Associate Attorney @ \$150/hr	\$668.00 (4.45 hrs)	\$1,670.26 (11.14 hrs)	\$3,340.00 (22.27 hrs)	\$2,992.55 (19.95 hrs)	\$4,676.00 (31.17 hrs)	\$5,943.34 (39.62 hrs)	\$3,340.00 (22.27 hrs)	\$4,676.00 (31.17 hrs)	\$3,340.00 (22.27 hrs)	\$334.05 (2.23 hrs)	\$334.05 (2.23 hrs)	\$2,087.83 (13.92 hrs)	\$33,402.08
Partner @ \$200/hr	\$896.06 (4.48 hrs)	\$2,240.16 (11.20 hrs)	\$4,480.32 (22.40 hrs)	\$4,013.62 (20.07 hrs)	\$6,272.45 (31.36 hrs)	\$7,971.24 (39.86 hrs)	\$4,480.32 (22.40 hrs)	\$6,272.45 (31.36 hrs)	\$4,480.32 (22.40 hrs)	\$448.03 (2.24 hrs)	\$448.03 (2.24 hrs)	\$2,800.20 (14.00 hrs)	\$44,803.20
Claims Administrator @ \$250/hr	\$1,663.02 (6.65 hrs)	\$4,157.31 (16.63 hrs)	\$8,315.14 (33.26 hrs)	\$7,448.52 (29.79 hrs)	\$11,641.20 (46.56 hrs)	\$14,793.10 (59.17 hrs)	\$8,315.14 (33.26 hrs)	\$11,641.20 (46.56 hrs)	\$8,315.14 (33.26 hrs)	\$831.47 (3.33 hrs)	\$831.47 (3.33 hrs)	\$5,196.64 (20.79 hrs)	\$83,149.34
TOTALS	\$6,000.00	\$15,000.00	\$30,000.00	\$26,875.00	\$42,000.00	\$53,375.00	\$30,000.00	\$42,000.00	\$30,000.00	\$3,000.00	\$3,000.00	\$18,750.00	\$300,000

² 100% to B.

D. Property Program Oversight³

	September/October 2017 ⁴	November 2017 through January 2018 ⁴	February 2018 through August 2018
Legal Assistant @ \$50/hr	x 96 hours = \$4,800	x 160 hours = \$ 8,000	x 64 hours = \$3,200
Accountant @ \$100/hr	x 24 hours = \$2,400	x 41 hours = \$ 4,100	x 16 hours = \$1,600
Associate Attorney @ \$150/hr	x 24 hours = \$3,600	x 40 hours = \$ 6,000	x 16 hours = \$2,400
Partner @ \$200/hr	x 13.5 hours = \$2,700	x 22 hours = \$ 4,400	x 9 hours = \$1,800
Claims Administrator @ \$250/hr	x 6 hours = \$1,500	x 10 hours = \$ 2,500	x 4 hours = \$1,000
TOTAL	<u>\$15,000</u>	<u>\$ 25,000</u>	<u>\$10,000</u>

³ During this budget period, we will work to oversee the payment of final dividends to claimants, as well as the winding up of the Remediation Fund. 100% to A.

⁴ Activity during this period has been increased due to the projected issuance of the final dividends to claimants during November 2017 and subsequent follow-up work during December 2017 and January 2018. 100% to A.

EXHIBIT A

THIRD PARTY ADMINISTRATOR AND MEDICAL PROVIDER MEDICAL MONITORING FEES AND EXPENSES

The Third Party Administrator (the "TPA") and the Medical Provider Medical Monitoring fees and expenses are based on the projections of the Claims Administrator and the Third Party Administrator contained in this Exhibit, taking into account actual experience and estimating that there will be 2,238 active participants in the Medical Monitoring Program this budget period. The Medical Provider Medical Monitoring fees and expenses for the budget period are projected by the Third Party Administrator at \$99,287 for the 2,238 Medical Monitoring claimants that may be testing this budget period, and we are estimating that of the 75% of Medical Monitoring claimants that may be eligible to have a CT scan, only 10% of those CT scans may be considered diagnostically medically necessary, taking into account that 67% of the adult population is 35 or older and may be eligible for CT scans. Our estimate for the projected number of CT scans is predicated on experience and Section 3(c) of the Memorandum of Understanding (the "MOU") that no routine CT scans shall be performed as part of the medical monitoring program, although the Defendant shall provide CT scans that are diagnostically necessary as determined by a competent physician as relevant to possible exposure to the heavy metal contamination at issue in the litigation. In accordance with Section 3 of the MOU between the Parties, the Defendant shall provide a medical monitoring program for all enrolled Plaintiffs on a pay-as-you-go basis, paying a sum certain each calendar year that reasonably secures such medical monitoring expenses for each such calendar year and, if the sum certain is not sufficient for payment of anticipated medical monitoring expenses, the Defendant shall make an additional payment to reasonably secure such medical monitoring expenses for the calendar year. It is estimated that the additional Third Party Administrator and Medical Provider fees and expenses for each additional Medical Monitoring Claimant over the 2,238 active participants this budget year would equal approximately \$160 per claimant.

Medical Provider Medical Monitoring Expenses: The Medical Provider Medical Monitoring Expenses include estimated CT scan and consultation expenses totalling \$3,915.

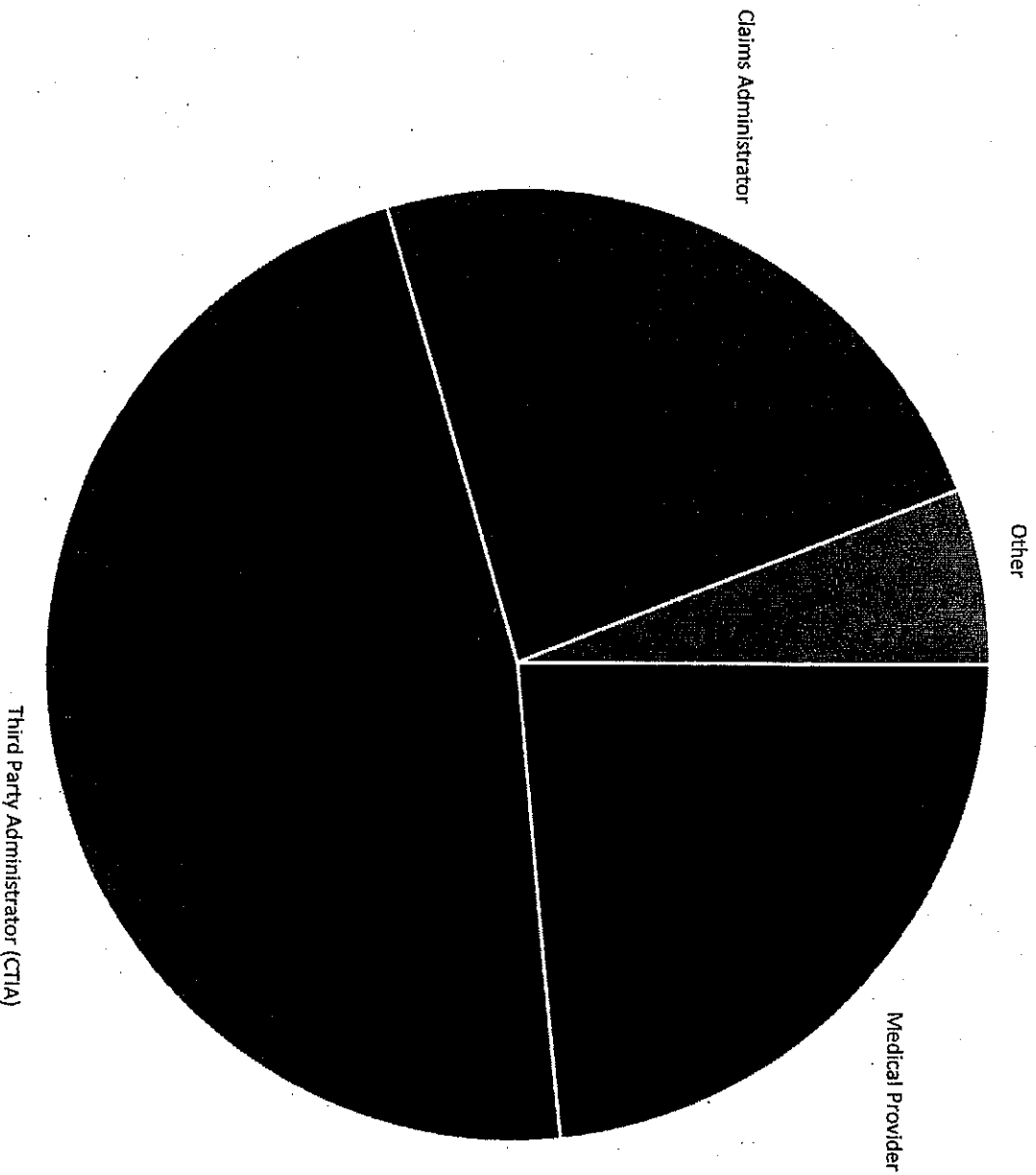
Third Party Administrator Fees and Expenses: Please note that included within Third Party Administrator Fees and Expenses are \$14,674 in expenses during the Budget period toward the cost of a Central Repository for Scientific Research Concerning Test Results (which includes the downloading and capturing of test data and maintaining such data on CTIA's server during the program) and would only be for the purpose of collecting and maintaining the test results, and not to do research, which may be performed by an independent researcher.

Category	9/7-8/13	9/14-8/15
Service Fee	\$89,100	\$56,106
Counseling	\$67,986	\$11,489
Scheduling		\$59,717
Travel Expense		\$1,435
Communication Materials	\$940	\$4,556
Letters	\$1,268	\$6,412
Postage		\$4,394
ID Cards	\$0	\$0
Report Fee	\$2,800	\$7,100
General Repository	\$46,009	\$14,674
Total	\$205,398	\$161,802
Claims Expense		
Claims Expense for CT Seins	\$70,475	\$93,373
Total		\$3,915
		\$99,288

ASSUMPTIONS	
Fee of Active Claimants Round 3	2,238
Fee of Active Claimants This Round	2,238
Monthly Fee per Claimant	\$2.20 per Agreement
Fee per letter	\$1.60 per Agreement
Postage per letter	\$0.49 per Agreement
Scheduling calls per hourly rate 2015	\$75.00 per Agreement
Scheduling calls per hourly rate	\$90.00 per Agreement
Increase in scheduling hourly rate	6.67% per Agreement
Maximum number of calls per person	2 per Round 3 guidelines
One Time Central Repository Fee per Lab Test	\$5.50 per Agreement
Providers Fee for Recording Data per participating Claimant	\$0.00
CTI Fee for Recording Data per participating Claimant and maintaining on Access database	\$0.00
Fee per ID card	\$2.05 per Agreement
Estimated rate of participation	35.00% and 1, 24.3% mid 2, & 12.5% mid 3
Historical number of letters per entire population	7.90 actual based upon Round 3
Fee to Develop Web site for recording Physician's Form	\$0.00
Increase cost of Physicians Initial visit per participating claimant	
Increase cost of additional lab tests	
Average cost of Specialty Referral per participant	

EXHIBIT B

Perrine DuPont Medical Monitoring Settlement Program Post Implementation Date
Actual and Projected Expenses (November 1, 2011 through August 31, 2017)



- Medical Provider = \$567,180 (23.36%)
- Third Party Administrator (CTIA) = \$1,139,886 (46.95%)
- Claims Administrator = \$575,728 (23.71%)
- Other = \$144,912.89 (5.98%)

ATTACHMENT B:
PROPOSED ORDER APPROVING THE
INCUMBENT BUDGET AND
DEFERRING A DECISION ON THE
SUPPLEMENTAL BUDGET

IN THE CIRCUIT COURT OF HARRISON COUNTY, WEST VIRGINIA

LENORA PERRINE, et al., individuals
residing in West Virginia, on behalf of
themselves and all others similarly situated,

Plaintiffs,

v.

Case No. 04-C-296-2
Thomas A. Bedell, Circuit Judge

E.I. DU PONT DE NEMOURS AND COMPANY, et al.,

Defendants.

**FINAL ORDER APPROVING THE EIGHTH INCUMBENT PROGRAM
ADMINISTRATION BUDGET FOR THE SETTLEMENT**

Presently pending before the Court is the Eighth Incumbent Program Budget for the Settlement Medical Monitoring and Property Remediation Programs (for the twelve months beginning September 1, 2017 and ending August 31, 2018) (the "Eighth Settlement Administration Budget" or the "Budget"), submitted to the Court and The Finance Committee, on August 8, 2017 with no objections being received.

The Court notes that the Budget is divided into two parts: (i) Property Remediation Fund; and (ii) Medical Monitoring Fund, with the second portion of the Budget to be funded by the Medical Monitoring Fund Account created by a Court-ordered DuPont contribution on October 31, 2011, and by additional contributions from DuPont, if necessary. According to the Claims Administrator's August 8, 2017 Report to the Court, additional DuPont funding of the Medical Monitoring Fund Account is required at this time in the amount of \$424,000, as the Account balance at July 31, 2017 was approximately \$516,000, requiring additional

funding by DuPont for the approximately \$940,000 in projected Medical Monitoring expenses for the Budget period for Incumbent Programs.

After a careful review of the Eighth Settlement Administration Budget, and in consideration of the applicable law, the Court **ORDERS** that the same is hereby **APPROVED** and shall be used in the administration of the Settlement.

The Court notes that the Claims Administrator has developed a Supplemental Medical Monitoring Program Budget should this Court approve the Medical Advisory Panel's recommended changes to the Medical Monitoring Program, and the Court hereby defers its consideration of the Supplemental Budget until the September 15, 2017 submissions concerning the Medical Monitoring Program are received by the Court.

Lastly, pursuant to Rule 54(b) of the West Virginia Rules of Civil Procedure, the Court directs entry of this Order as a Final Order as to the claims and issues above upon an express determination that there is no just reason for delay and upon an express direction for the entry of judgment.

IT IS SO ORDERED.

The Clerk of this Court shall provide certified copies of this Order to the following:

David B. Thomas, Esq.
James S. Arnold, Esq.
Thomas, Combs & Spann, PLLC
500 Lee St., East, Suite 800
P.O. Box 3394
Charleston, WV 25333-3394
DuPont's Finance Committee Representative

Virginia Buchanan, Esq.
Levin, Papantonio, Thomas, Mitchell,
Rafferty & Proctor, P.A.
P.O. Box 12308
Pensacola, FL 32591
Plaintiffs' Finance Committee Representative

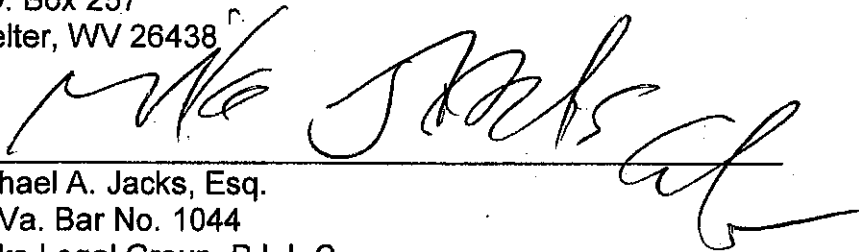
Meredith McCarthy, Esq.
Guardian Ad Litem for Children
901 W. Main St.
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Edgar C. Gentle, III, Esq.
Gentle, Turner, Sexton & Harbison, LLC
55 B Street
P.O. Box 257
Spelter, WV 26438
Special Master and Claims Administrator

Order Prepared By:



Edgar C. Gentle, III, Claims Administrator
Gentle Turner, Sexton & Harbison, LLC
P.O. Box 257
Spelter, WV 26438



Michael A. Jacks, Esq.
W. Va. Bar No. 1044
Jacks Legal Group, P.L.L.C.
3467 University Avenue, Suite 200
Morgantown, WV 26505

ENTER: _____

Thomas A. Bedell, Circuit Judge

ATTACHMENT C:
PROPOSED SUPPLEMENTAL
BUDGET

Perrine-DuPont Medical Monitoring Fund
Supplement to Eighth Administration Budget

Expense Category	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Total
Health Study									\$333,333				\$333,333
Medical Monitoring													
Incentive Payments	\$0	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$150,000
Claims Administrator Legal Fees for Medical Monitoring Provisioning													
Additional Medical Provider Medical Monitoring Expenses ¹	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$120,000
Additional Third Party Administrator Fees and Expenses ¹	\$0	\$40	\$2,234	\$6,274	\$16,910	\$12,710	\$14,480	\$9,699	\$11,194	\$4,324	\$1,105	\$1,552	\$80,522
FA58 5 Contingency Reserve (5% of above amounts)	\$3,993	\$9,583	\$69,886	\$67,209	\$69,663	\$72,463	\$67,797	\$74,745	\$65,235	\$59,790	\$4,458	\$4,113	\$568,935
	\$13,993	\$19,623	\$97,120	\$98,483	\$111,573	\$110,173	\$107,277	\$109,444	\$434,762	\$89,114	\$30,563	\$30,665	\$1,252,790
	\$700	\$981	\$4,856	\$4,924	\$5,579	\$5,509	\$5,364	\$5,472	\$21,738	\$4,456	\$1,528	\$1,533	\$62,640
Totals	\$14,693	\$20,604	\$101,976	\$103,407	\$117,152	\$115,682	\$112,641	\$114,916	\$456,500	\$99,570	\$32,091	\$32,198	\$1,315,430

¹ See Exhibit A to the Budget and the attached Exhibit C - Medical Monitoring Program Medical Providers and Third Party Administration Budget Based on 4,053 Active Claimants and Developed by the Third Party Administrator.

EXHIBIT C



Revised Budget Sep 2014 - Jul 2015

Category	9/13-9/15	9/16-9/15
Service Fee	\$88,000	\$88,000
Operating	\$88,000	\$88,000
Scheduling	\$88,000	\$88,000
Travel Expenses	\$88,000	\$88,000
Contractual Services	\$88,000	\$88,000
Contractual Services - Malpractice	\$88,000	\$88,000
Letters	\$88,000	\$88,000
Postage	\$88,000	\$88,000
ID Cards	\$88,000	\$88,000
Report Fee	\$88,000	\$88,000
Central Repository	\$88,000	\$88,000
Total	\$88,000	\$88,000

Claims Expenses	\$88,000
Claims Expenses for CT Years	\$88,000
Total	\$88,000

ASSUMPTIONS	2,228
# of Active Clients/Year	2,228
Monthly Fee per Client	\$2.20
Fee per letter	\$1.60
Per page per letter	\$0.48
Scheduling call per hour rate 2015	\$75.00
Receptionist call per hour rate	\$80.00
Maximum number of calls per session	6,078
One Time Client Registration Fee per lab Test	\$25.00
CT Fee for Recording Data per participating Client	\$25.00
CT Fee for Recording Data per participating Client and maintaining in Access Database	\$5.50
Fee per ID card	\$2.05
Estimated rate of participation	\$2.20
Estimated number of letters per entire population	7,190
Fee to Develop Web site for recording Physician's Form	\$11,000.00
Increase cost of Physician Initial visit per participating Client	\$194
Increase cost of additional lab tests	\$330
Average cost of Specialty Referral per participant	\$50

7/28/2017