#### PERRINE DUPONT SETTLEMENT CLAIMS OFFICE ATTN: EDGAR C. GENTLE, CLAIMS ADMINISTRATOR C/O SPELTER VOLUNTEER FIRE DEPARTMENT OFFICE

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August 8, 2017

#### **VIA HAND DELIVERY**

The Honorable Thomas A. Bedell Circuit Judge of Harrison County 301 West Main Street, Room 321 Clarksburg, West Virginia 26301

Re: Perrine, et al. v. DuPont, et al.; Civil Action No. 04-C-296-2 (Circuit Court of Harrison County, West Virginia) - Eighth Proposed Settlement Administration Budget (for September 1, 2017 through August 31, 2018) (the "Budget"); Our File Nos. 4609-1 {R} and 4609-1 {NN}

Dear Judge Bedell:

Your Claims Administrator submits the proposed Settlement Administration Budget for the Perrine DuPont Property Remediation Fund (the "Remediation Fund") and the Perrine DuPont Medical Monitoring Fund (the "Medical Monitoring Fund") (collectively the "Two Funds") for the period of September 1, 2017 through August 31, 2018 in <u>Attachment A</u>.

#### I. PROPOSED TWO-PART BUDGET SUMMARY

On August 1, 2017, we shared this proposed Budget with the Finance Committee and the Guardian Ad Litem for Children, with no objections being received by your Claims Administrator to the proposed Eighth Settlement Administration Budget for Incumbent Programs. On August 7, 2017, Jim Arnold for Dupont telephoned me and confirmed that DuPont does not object to the Incumbent Programs Budget in Part I. A. below, with the proposed Supplemental Budget being deferred to a later date for a Court decision, as described below.

The Budget is divided into two parts and proposes the following amounts:

A. For Incumbent Programs That is Now Ripe for the Court to Consider:

This Incumbent Programs Budget is detailed in Attachment A and provides:

(1) Remediation Fund

\$ 856,333.80 (of which \$600,000 is the Second Dividend to be paid to Claimants)

(2) Medical Monitoring Fund

\$ 939,210.30 \*

Total

\$1,795,544.10\*

B. For Matters to be Addressed by the Court at a Future Date after September 15, 2017
Filings\*\*

This Supplemental Budget is detailed in Attachment C and provides:

(1) Remediation Fund

0.00

(2) Medical Monitoring Fund

\$ 1,315,430.00 \*\*

Total

<u>\$1,315,430.00</u> \*\*

#### II. PROPOSED INCUMBENT BUDGET DISCUSSION

Please note that an additional DuPont contribution is requested to the Medical Monitoring Fund for this Budget period in the amount of \$424,000. As indicated in the first footnote on the first page of the Budget, the total amount of projected Incumbent Program Medical Monitoring expenses for this Budget period equals \$940,000, and the balance held in the Medical Monitoring Fund

<sup>\*</sup> The projected Medical Monitoring Fund balance at July 31, 2017 is \$516,000, so that an additional \$424,000 to be paid by DuPont is requested.

We are not requesting authority to include this amount in the Budget at this time, which would be contributed by DuPont, but it is a projection of the costs during the Budget Period resulting from a favorable decision by the Court (i) updating the testing protocols in accordance with the Medical Advisory Panel's June 23, 2017 Report (as supplemented on September 15, 2017), and inviting all 4,000 Medical Monitoring Claimants to participate in light of the resulting material improvements in the testing protocols as recommended by the Medical Advisory Panel; and (ii) Claimant testing incentive payments and a health study as recommended by the Medical Advisory Panel on April 24, 2017 (as supplemented on September 15, 2017).

Account equaled approximately \$516,000 at July 31, 2016.

It should be noted that, historically, for the last 6 years, the Medical Monitoring Program (post-implementation) budgets have exceeded actual expenditures:

<u>Year</u>	Budget Amount	Actual Expenses	Percent of Budget Expended
2011	\$492,297	\$57,230	11.63%
2012	\$2,630,479	\$796,723	30.29%
2013	\$792,480	\$365,935	46.18%
2014	\$1,007,349	\$485,223	48.17%
2015	\$379,720	\$232,714	61.29%
2016	<u>\$408,101</u>	<u>\$311,719</u>	<u>76.38%</u>
Total	\$ <u>5,710,426</u>	<u>\$2,249,544</u>	<u>39.39%</u>

We pledge to continue to manage the Medical Monitoring Program frugally, with the goal being for actual expenditures to continue to come in below the Budget. However, the requested DuPont replenishment amount is necessary to ensure that there are adequate reserves to continue to carry out the Medical Monitoring Program without interruption.

We continue the Settlement's commitment to carry out DuPont's request to be mindful of Settlement Medical Monitoring Fund administrative expenses, and we are pleased to report that: (i) after years of budgeting for the Medical Monitoring Fund, budget-to-actual expenditures have always resulted in Medical Monitoring Fund actual expenses coming in at less than budgeted expenses; for the life of the Medical Monitoring Fund (Post-Implementation Date) through December 31, 2016, actual expenditures have been \$3,460,882 (or 60.61%) less than budgeted expenditures; (ii) the proposed Budget includes a \$520,600 decrease in the collective cost of the expense categories of your Claims Administrator, the Guardian Ad Litem, and the Finance Committee, with these expenses categories having been reduced by approximately \$120,000 for the fifth budget year; and (iii) your Claims Administrator, with the help of Don Brandt with CTIA, was able to develop a more efficient and cost-effective Medical Monitoring Program, resulting in a Medical Monitoring Program Third Party Administrator budget reduction from \$512,000 to \$267,500 for the sixth and seventh budget.

Please note that the projected Incumbent Program Medical Provider expenses for the Budget period equal \$99,287 (or 11.10%) of the projected \$894,486 in Medical Monitoring Program expenditures for the Budget period (excluding FASB 5 Contingency Reserve expenses). The Third Party Administrator (CTIA) fees and expenses account for approximately 26.50% of the Medical Monitoring Program Budget and Medical Advisory Panel fees equaling 3.76% of the Budget. The fees and expenses of CTIA and the Medical Advisory Panel may be considered a part of the medical testing provisioning portion of the Budget, which includes Medical Providers and totals 41.36% (11.10% Providers, 26.50% CTIA, and 3.76% Medical Advisory Panel). The Program is provided on a per unit of service method, with the Program paying for each unit of service that is provided

only, and with the cost/unit being negotiated by CTIA. In our experience, this results in cheaper medical service than under alternative methods.

Please also note that due to CTIA's efficacy in negotiating lower provider rates and laboratory fees, the ratio of service fees to total cost seems unusually high when compared to a typical medical plan. The average claim payment in the Medical Monitoring Program is approximately 1/3 of what one would find in a typical medical plan (\$51 average claim for the Medical Monitoring Program versus \$160 for a typical medical plan). The cost to process a \$51 claim and a \$160 claim are essentially the same, causing the ratio of CTIA's service fees compared to total claim costs to appear high. As seen in prior years, the average service fee per claim was only \$12.60 (a very competitive rate).

Thus, absent CTIA, the medical services per Medical Monitoring Claimant would cost \$160 per claim, while with CTIA, and including the cost of CTIA they equal \$63.60 per claim (\$51 + \$12.60 per claimant). Thus, while the ratio of CTIA's expenses to overhead is increased as Medical

Provider prices are decreased by CTIA, the Program realizes a net savings, to the benefit of the Program and DuPont. In addition, CTIA is essentially performing the services of a physician's office, as they are scheduling claimant patient medical appointments and handling claimant patient billing matters. By doing so, CTIA is reducing the amount the Medical Monitoring Program would be required to pay the physician's office by performing these matters in place of the physician's office.

As mentioned in prior years during the Budget approval process, the percentage of administrative expenses as compared to Medical Provider expenses will increase when Medical Monitoring Program turnout is low, as in round one at 50%, as some of the Medical Monitoring Program administrative expenses are fixed costs, thereby resulting in an increase in the percent of Medical Monitoring Program Fund administrative expenses. In addition, with the winding-up of the Remediation Fund, the Medical Monitoring Fund is now the primary contributor to the previous sharing of common overhead expenses.

Furthermore, rather than looking at this proposed Budget in isolation, it is beneficial to look at the Medical Monitoring Settlement Program expenses incurred since inception through our projected Budget period. The attached pie diagram titled Perrine Dupont Medical Monitoring Settlement Program Post-Implementation Date Actual and Projected Expenses (November 1, 2011 through August 31, 2017) in Exhibit B to the Budget details the ratio of Medial Monitoring Fund administrative expenses as compared to the Medical Monitoring Fund medical provisioning expenses from inception through August 31, 2017.

As you can see from the attached pie diagram, we believe the Medical Monitoring Fund medical provisioning expenses through August 31, 2017 are reasonable for the life of the Medical Monitoring Settlement Program Post-Implementation Date expenses at 70.31% (23.36% Providers and 46.95% CTIA), with your Claims Administrator fees and expenses constituting 23.71% of such expenditures, and 5.98% of such expenditures being for Guardian Ad Litem fees, Finance

Committee/Shared Common administrative expenses for both Settlement Funds, and other Medical Monitoring Program expenses.

Your Honor, we have enclosed in <u>Attachment B</u> a proposed Order for your consideration that would approve the enclosed, proposed Eighth Administration Budget for the Incumbent Programs for the period of September 1, 2017 through August 31, 2018 in <u>Attachment A</u>, and would defer any decision on the proposed Supplemental Medical Monitoring Program Budget until September 15, 2017 in <u>Attachment C</u> (discussed below).

#### III. <u>DISCUSSION OF SUPPLEMENTAL MEDICAL MONITORING PROGRAM BUDGET</u>

Finally, we have prepared the attached Supplement to Eighth Administration Budget (the "Supplemental Budget") in Attachment C. Although we are not formally submitting this Supplemental Budget at this time, it represents potential, additional Medical Monitoring Program provisioning expenses should the Court approve changes to the current Medical Monitoring Program design, including the Medical Advisory Panels's recommended changes to the testing protocols, a Health Study, and Claimant incentive Payments. Should the Court approve the recommended changes to the Medical Monitoring Program design, the Supplemental Budget projects additional Medical Monitoring Program provisioning expenses totaling \$1,315,430, but we will not request approval of this Supplemental Budget at this time, with the request being deferred until our September 15, 2017 submission to the Court on these issues. We are providing this Supplemental Budget at this time to facilitate planning by the Court, the Settlement and DuPont.

Thank you for the Court's consideration.

Yours very truly

Edgar C. Gentle, III

ECGIII/mg Enclosures

cc: (with enclosures)(by e-mail)(confidential)

David B. Thomas, Esq. James S. Arnold, Esq.

DuPont Representatives on the Settlement Finance Committee

Virginia Buchanan, Esq.
Plaintiff Class Representative on the Finance Committee

Meredith McCarthy, Esq., Guardian Ad Litem for Children cc: (continued)(with enclosures)(by e-mail)(confidential)
Clerk of Court of Harrison County,
West Virginia, for filing (via hand delivery)

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J. Christopher Smith, Esq.
Jennifer L. Blankenship, Esq.
Ms. Jennifer Newby, C.P.A.
Ms. Christy Mullins

#### **ATTACHMENT A:**

PROPOSED INCUMBENT BUDGET

## PERRINE DUPONT SETTLEMENT ADMINISTRATION BUDGET NO. 8 SEPTEMBER 1, 2017 THROUGH AUGUST 31, 2018

September 2017	SETTLEMENT FUND	SETTLEMENT FUND *, **	TOTAL
September 2017	\$20,727.00	\$34,060.95	\$54,787.95
October 2017	\$20,727.00	\$53,559.45	\$74,286.45
November 2017 ***	\$661,227.00	\$82,563.60	\$743,790.60
December 2017	\$31,227.00	\$80,543.40	\$111,770.40
January 2018	\$31,227.00	\$111,857.55	\$143,084.55
February 2018	\$12,503.40	\$124,532.10	\$137,035.50
March 2018	\$12,503.40	\$95,762.10	\$108,265.50
April 2018	\$12,503.40	\$110,200.65	\$122,704.05
May 2018	\$12,503.40	\$88,261.95	\$100,765.35
8107 aunr	\$14,340.90	\$58,824.15	\$73,165.05
STOZ VIDE	\$14,340.90	\$48,332.55	\$62,673.45
STO7 1SNB	<u> </u>	\$50,711.85	\$63,215.25
	**** COEC 330 OO	**	* I I I I I I I I

\*\*\* This amount includes the anticipated payment of the final round of Property Program Surplus Claimant Dividends, which will be

approximately \$600,000.00.

funding if the Court approves changes to the Medical Monitoring Program). \* The total amount needed in the Medical Monitoring Fund Account for this budget period is \$939,210.30 (excluding possible, additional

Monitoring claimants \*\* This draft of the Budget estimates that only \$3,915 will be spent on CT scans considered diagnostically medically necessary for Medical

<sup>#</sup> The total amount includes \$14,674 in projected CTI Administrators expenses toward a Central Repository for Scientific Research Concerning to be stored for consenting claimants. research, which may be performed by an independent researcher. This issue was resolved by the Court on August 24, 2011, with test results Test Results, with these projected expenses only being used for the purpose of collecting and maintaining the test results, and NOT to do

## PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 SEPTEMBER 2017 \*\*\*\*

	A. PROPERTY REMEDIATION	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES		
	SELLICENT FOND	4		Total
A. Claims Administrator Fees Based on Detail in Appendix A				
Claims Administrator Legal Fees (Claims Office and General Case	-		1	
	\$ 1.100.00	\$ 990000	n.	11 000 00
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	\$	\$ 6,000.00	٠,	6.000.00
Claims Administrator Legal Fees for Property Program Oversight **	٠	•		
		2	۲	15,000.00
Selection of the control of the cont	5 16,100.00	\$ 15,900.00	43	32,000.00
B. Property Program Only Expenses **				
ds	\$	\$	Ś	•
Yent .	\$ 100.00	\$	S	100.00
Total Property Program Only Expenses	\$ 100.00	\$	\$	100.00
C. Medical Monitoring Program Only Expenses ***				
-	\$	\$ 9,199,00	Λ.	9 100 00
	\$ -		<i>۸</i> (	00.5617
Medical Panel Fees (8 hours per month @ \$350/hr)		\$ 2,800.00		2.800.00
N/hr)	\$			1,000.00
Total Medical Monitoring Program Only Expenses	·\$	\$ 12,999.00	1	12,999.00
-: Committee Expenses anared by Both Settlement Programs			ŀ	
Finance Committee Fees (8 hours each per month @ \$250/hr)	1,000.00	\$ 1,000,00	^	2 000 00
Audit and Income Tax Return				, ,
Chims Office Part 5	10.00	\$ 10.00	s.	20.00
Office Cleaning	350.00	\$ 350.00	*	700.00
Rental	10.00		\$	20.00
\$	100,00	\$ 100.00	\$	200,00

### PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 SEPTEMBER 2017 \*\*\*\*

						* To be funded by an additional contribution by DuPont.
54,787.95	\$	34,060.95	\$	20,727.00	\$	ויייארטוא,ט,ר, ט מווט כ
2,608.95	*	1,621.95	·S	987.00	\$	E. FASB 5 Contingency Reserve (5% of above accounts)
7,080.00	\$	3,540.00	\$	3,540.00	•	Total Common Expenses
300.00	\$	150.00	\$	150.00	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Total Common Evocaco
200.00	\$	100.00	S		· (s	Claimant File Storage Monthly Rent
600.00	Ş	300.00	\$		\$	Pental Vokido
500.00	\$	250.00	\$	250.00 \$	٠	Victorio regai Nesedi (1)
400.00	\$	200.00	Ş	200.00	. \$	Toyle Jona Bospansk
50.00	Ş	25.00	Ş	25.00		Telaphone Service
100.00	\$	50.00	\$	50.00	·	Office Emissions
100.00	ş	50.00	\$	50.00 \$	. 5	Office Straplice
250.00	\$	125.00	\$	125.00 \$	5	Endoral Evarage
50.00	Ş	25.00	\$	25.00	- 45	Doctors
1,500.00	\$	750.00	3	750.00	. \$	Teleconies
90.00	\$	45.00	S	45.00	÷	Office Insurance
						3

<sup>\*\*</sup> Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

<sup>\*\*\*</sup> See Exhibit A.

and would be most representative of this budget period. expenses are based on a six month average from January 2017 through June 2017, as this period was after property remediation had been wrapped up determined that an appropriate common overhead split would be 50% for Property Remediation and 50% for Medical Monitoring. Common Overhead (\$3,540.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only Property Fund activity being the issuance of the final dividends to claimants in November 2017 and subsequent dividend check services, it was \*\*\*\* For this month, common overhead expenses are split on a 50:50 basis between A, Property Remediation (\$3,540.00) and B, Medical Monitoring

## PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 OCTOBER 2017 \*\*\*\*

### PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 OCTOBER 2017 \*\*\*\*

				יייייייייייייייייייייייייייייייייייייי	* To be funded by an additional contribution by Dunant
74,286.45	\$	\$ 53,559.45	20,727.00		
3,537.45	\$	\$ 2,550.45	\$ 987.00	above accounts)	TOTAL of A. B. C. D and F
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7,080.00	Ş	\$ 3,540.00	3,540.00 \$		rotal common expenses
300.00	\$	\$ 150.00	150.00 \$		Total Common Functionally Ivents
200.00	\$	\$ 100.00	100.00 \$		Claimant File Storage Monthly Rent
600.00	\$	\$ 300.00	\$ 300.00 \$		Pontal Vahiala
500.00	ş	\$ 250.00	\$ 250.00		Lexis Legal Research
400.00	\$	\$ 200.00	\$ 200.00 \$		reiebilone service
50.00	43	\$ 25.00	\$ 25.00 \$		Telephone for in
100.00	\$	\$ 50.00	\$ 50.00 \$		Office Sulphiles
100.00	\$	\$ 50.00	\$ 50.00		Office Supplies
250.00	\$	\$ 125.00	\$ 125.00		Colors Correct
50.00	\$	\$ 25.00	\$ 25.00 \$		Telecopies
1,500.00	₩	\$. 750.00	\$ 750.00 \$		Filotocopies
90.00	\$	\$ 45.00	\$ 45.00 \$		Photocopics Bhotocopics
200.00	\$	\$ 100.00	\$ 100.00 \$		Copy Machine Rental

to be funded by an additional contribution by DuPont.

January 2018, as well as storage costs for property documents. \*\* Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and

<sup>\*\*\*</sup> See Exhibit A.

and would be most representative of this budget period. expenses are based on a six month average from January 2017 through June 2017, as this period was after property remediation had been wrapped up determined that an appropriate common overhead split would be 50% for Property Remediation and 50% for Medical Monitoring. Common Overhead Property Fund activity being the issuance of the final dividends to claimants in November 2017 and subsequent dividend check services, it was \*\*\*\* For this month, common overhead expenses are split on a 50:50 basis between A, Property Remediation (\$3,540.00) and B, Medical Monitoring (\$3,540.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only

## PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 NOVEMBER 2017 \*\*\*\*

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			·
	A. PROPERTY	B. MEDICAL MONITORING	<u> </u>
	REMEDIATION		
Expense Category	SETTLEMENT FUND	*	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case			
Administration Services, and Tax and Accounting Support)	\$ 1,100.00	\$ 9,900,00	\$ 11,000,00
Claims Administrator Legal Fees for Medical Monitoring Provisioning			T.,000.00
	<b>S</b>	\$ 30,000.00	\$ 30,000,00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 25,000,00	^	
Total Claims Administrator Fees and Expenses	\$ 26.100.00	\$ 20 000 00	£ 65 000 00
			00,000.00
b. Froberty Frogram Only Expenses			
Property Program Surplus Claimant Dividends	\$ 600,000.00		\$ 600,000.00
The state of the s	\$ 100.00	\$	
lotal Property Program Only Expenses	\$ 600,100.00	\$	\$ 600,100.00
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	\$	\$ 78 638 00	
Medical Provider Medical Monitoring Expenses	\$		\$ 2754.00
Guardian Ad Litem Fees (A hours per month @ \$350/hr)			
Total Marical Manifester Programs per month @ 3230/111)	\$	\$ 1,000.00	
Town weaten wolltown Program Unity Expenses	\$	\$ 35,192.00	u
D. Common Expenses Shared by Both Settlement Programs			
· ····································	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
Audit and Income Tax Return	\$	\$	\$ -
web Hosung	\$ 10.00	\$ 10.00	\$ 20.00
Claims Office Rent	\$ 350.00	\$ 350.00	7
Copy Machine Rental	\$ 10.00	\$ 10.00	•
COPY MACHINE VEHICAL	\$ 100.00	\$ 100.00	2

### PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 NOVEMBER 2017 \*\*\*\*

	-			* To be funded by an additional contribution by DuPont.
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743,790.60	₩.	\$ 82,563.60	661,227.00 \$	
35,418.60	14	\$ 3,931.60	31,487.00 \$	TOTAL of A B C D and E
7,080.00	·	3,540.00	3,340.00	
300.00	·			Total Common Expenses
200.00	\$		100.00 \$	Claimant File Storage Monthly Rent
600.00	S	\$ 300.00	300.00 \$	Rental Vehicle
500.00	\$	\$ 250.00	250.00	Airfara
400.00	₹\$	\$ 200.00	200.00 \$	reichiolic Sei McC
50.00	\$	\$ 25.00		Telaphone Service
100.00	45	\$ 50.00	50.00	Office Equipment
100.00	45	\$ 50.00	50.00	Office Cumpling
250.00	ひ	\$ 125.00	125.00	Endoral Express
50.00	\$	\$ 25.00	25.00	Postage
1,500.00	❖	\$ 750.00	750.00	Talencia
90.00	\$	\$ 45.00	\$ 45.00 \$	Photocopies
				17 140-AA 1-A-1-A-1

<sup>\*\*</sup> Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

<sup>\*\*\*</sup> See Exhibit A.

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### PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 DECEMBER 2017 \*\*\*\*

	,			
	A. PROPERTY	B. MEDICAL MONITORING		
	REMEDIATION	SETTLEMENT FUND EXPENSES		
Expense Category	SETTLEMENT FUND	*	Total	<u> </u>
A. Claims Administrator Fees Based on Detail in Appendix A				
Claims Administrator Legal Fees (Claims Office and General Case				
Administration Services, and Tax and Accounting Support)	\$ 1,100.00	\$ 9,900.00	<u>^</u>	11 200 20
Claims Administrator Legal Fees for Medical Monitoring Provisioning	,			,,000.00
	ţ	\$ 26,875.00	\$ . 26	26 875 00
Claims Administrator Legal Fees for Property Program Oversight **				
	200.000.00	,	\$ 25	25,000.00
Total Ciamis Authinistiator Fees and Expenses	\$ 26,100.00	\$ 36,775.00	\$ 62,	62,875.00
R Property Program Only Consult **				
				<u> </u>
Property Program Suplus Claimant Dividends	<b>₹</b> \$	•	S	
roperty bocuments stolding Rent	\$ 100.00	\$	\$	100.00
lotal Property Program Only Expenses	\$ 100.00	\$		100.00
C. Medical Monitoring Program Only Evange ***				
Third Party Administrator Fees and Expenses	•			
ès	<i>∧</i> •	24,856.00	2	24,856.00
		\$ 2.800.00	<i>γ</i> τ	2 800 00
oual dian Ad Litelli rees (4 nours per month @ \$250/hr)	\$			1,000.00
lotal Medical Monitoring Program Only Expenses	\$	\$ 36,393.00	w	36,393.00
D. Common Expenses Shared by Both Settlement Programs				
rinance Committee Fees (8 hours each per month @ \$250/hr)	\$ 1,000.00	\$ 1,000.00	\$ 2.	2.000.00
come Tax Return	1	<b>-</b>		,
	\$ 10.00	\$ 10.00	<b>'</b>	20.00
Claims Office Rent	\$ 350.00	\$ 350.00		700.00
Roots	\$ 10.00	\$ 10.00		20.00
		\$ 100.00		200.00
	\$ 45.00	\$ 45.00	\$	90.00

### PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 DECEMBER 2017 \*\*\*\*

						10 be funded by an additional contribution by DuPont.
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111 770 40	\$	80.543.40	¢,	31,227.00	<b>'</b>	
5,322.40	\$	3,835.40	Ş	1,487.00	*	
						E. FASB 5 Contingency Receive (5% of about accounts)
7,080.00	4	3,540.00	÷	3,540.00	S	- Com Common Cypelloes
300.00	\$	150.00	\$	150.00		Total Common Evnence
200.00	45	100.00	· •	100.00	÷ 5	Claimant File Storage Monthly Rent
600.00	s	300.00	\$		\$	Rental Vehicle
500.00	Ş	250.00	S	250.00	\$	Airfare
400.00	Ş	200.00	ψ,	200.00		levic legal Recearch
50.00	\$	25.00	S	25.00	<b>7</b> •	Telephone Service
100.00	Ş	50.00	٠ ٠	50.00	) Vi	Office Equipment
100.00	\$	50.00	\$	50.00	· V	Office Sumplies
250.00	5	125.00	**	125.00	÷ 5	Federal Express
50.00	S	25.00	\$	25,00	• 45	Postage
1,500.00	\$	750.00	45	750.00	\$	Telepoping
						Photoconies

o be fullued by all additional contribution by DuPont.

#### \*\*\* See Exhibit A.

expenses are based on a six month average from January 2017 through June 2017, as this period was after property remediation had been wrapped up determined that an appropriate common overhead split would be 50% for Property Remediation and 50% for Medical Monitoring. Common Overhead (\$3,540.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only Property Fund activity being the issuance of the final dividends to claimants in November 2017 and subsequent dividend check services, it was \*\*\*\* For this month, common overhead expenses are split on a 50:50 basis between A, Property Remediation (\$3,540.00) and B, Medical Monitoring and would be most representative of this budget period.

<sup>\*\*</sup> Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

### PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 JANUARY 2018 \*\*\*\*

	REMEDIATION	8. MEDICAL MONITORING SETTLEMENT FIND EXPENSES		
Expense Category	SETTLEMENT FUND	*		Total
A. Claims Administrator Fees Based on Detail in Appendix A			$\downarrow$	
Claims Administrator Legal Fees (Claims Office and General Case			-   -	
Administration Services, and Tax and Accounting Support)	\$ 1.100.00	\$ 900,000	<u>ጉ</u>	11 200 00
Claims Administrator Legal Fees for Medical Monitoring Provisioning				TT,000,00
	\$	\$ 42,000.00	<del>‹</del>	42,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 25,000.00	v.	<u>۸</u>	25 000 00
Total Claims Administrator Fees and Expenses	\$ 26,100.00	\$ 51,900.00	S	78.000.00
p. <u>Property Program Only Expenses</u> **				
Property Program Surplus Claimant Dividends	₩.	\$	S	t .
riopeity pocurients storage wonthly Rent	\$ 100.00	\$	٠,	100.00
Total Property Program Only Expenses	\$ 100.00	\$	*	100.00
		,		
C. Medical Monitoring Program Only Expenses ***				
Third Party Administrator Fees and Expenses	\$	\$ 26,440.00	<b>ب</b>	26.440.00
Medical Provider Medical Monitoring Expenses	\$		٠,	20.851.00
Guardian Ad Lifem Fees (A hours per month @ \$350/hr)			₩.	2,800.00
Total Medical Manifesian Brown Delical Western	·	\$ 1,000.00	\$	1,000.00
- Sea wearen wolltonig riogram Only Expenses	•	\$ 51,091.00	ş	51,091.00
D. Common Expenses Shared by Both Settlement Programs				
Finance Committee Fees (8 hours each per month @ \$250/hr)	\$ 1,000.00	\$ 1,000.00	\$	2,000.00
Audit and Income Tax Return	\$	\$	<b>ب</b>	
Web Hosting	\$ 10.00	\$ 10.00	\$	20.00
Office Cleaning	\$ 350.00	\$ 350.00	<b>₩</b> .	700.00
Copy Machine Rental	\$ 10.00	\$ 10.00	\$	20.00
	\$ 100.00	\$ 100.00	\$	200.00

### PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 JANUARY 2018 \*\*\*\*

	}	•			ution by DuPont.	** Based or the property an additional contribution by DuPont.
						* 1) 5) 6:
143,084.55	45	111,857.55	, v	31,227.00	11-44	
-/			-			I O I AL OI A, B, C, D and E
6.813.55	S	5,326.55	\$	1,487.00	above accounts)	TOTAL of A D. C. Service 12% of above accounts
						F FASB 5 Contingency Possess (EV =
7,080.00	\$	3,540.00	\$	3,540.00	10	and and and
300.00	**	150.00	\$	150.00	. 147	Total Common Expanses
200.00	₹.	100.00	· · · · · ·	100.00		Claimant File Storage Monthly Rent
600.00	43	300.00	\$	300.00	h 4.4	Rental Vehicle
500.00	₩.	250.00	\$	250.00	2,10	Airfare
400.00	1/3	200.00	4	200.00		Lexis Legal Research
50.00	v			2000	0 1	Telephone Service
	}		ا <del>د</del>	25 00	· ·	Office Equipment
100.00	4	50.00	\$	50.00		Office California
100.00	<b>₩</b>	50.00	\$	50.00		Office Supplies
250.00	Ş	125.00	ş	125.00		Federal Express
50.00	₩	25.00	\$	25.00		Postage
1,500.00	\$	750.00	٥ ٧	750.00		Teleronies
90.00	か	45.00	ν. O	45.00		Photocopies
						Office Insurance

January 2018, as well as storage costs for property documents. \*\* Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and

<sup>\*\*\*</sup> See Exhibit A.

and would be most representative of this budget period. expenses are based on a six month average from January 2017 through June 2017, as this period was after property remediation had been wrapped up determined that an appropriate common overhead split would be 50% for Property Remediation and 50% for Medical Monitoring. Common Overhead Property Fund activity being the issuance of the final dividends to claimants in November 2017 and subsequent dividend check services, it was (\$3,540.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only \*\*\*\* For this month, common overhead expenses are split on a 50:50 basis between A, Property Remediation (\$3,540.00) and B, Medical Monitoring

### PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 FEBRUARY 2018 \*\*\*\*

	Copy Machine Rental	Office Cleaning	Cising Office Park	Audit and Income Tax Return Web Horsing	manus communes rees (o flours each per month @ \$250/hr)	D. Common Expenses Shared by Both Settlement Programs		Total Medical Monitoring Program Only Expenses	Guardian Ad Litem Fees (4 hours per month @ \$250/hr)	Medical Panel Fees (8 hours per month @\$350/hr)	Medical Provider Medical Monitoring Expenses	ird Party Administrator Fees and Evnensor	C. Medical Monitoring Program Only Expenses ***	Topicity ringiant only expenses	Total Property Program Only	Property Documents Storage Monthly Rent		B. Property Program Only Expenses **	rown ciamis nawl rees and expenses	Total Claims Administrator Constant Fundament	Claims Administrator Legal Fees for Property Program Oversight **	Bullotton at the meaning with the Library	Claims Administrator Legal Ease for Modical Maria in Proceedings	Claims Administrator Legal Fees (Claims Office and General Case	A. Claims Administrator Fees Based on Detail in Appendix A	Expense Category				
\$ 20.00		\$ 70.00	\$ 2.00	\$	\$ 200.00		4	^	\$	1	n (c	<b>&gt;</b>		\$ 100.00	00.00T				\$ 11,100.00			10.	5 1,100.00			SETTLEMENT FUND	REMEDIATION	A. PROPERTY		
\$ 00	+-	<del> </del>	\$	\$	\$			<u> </u>	A 4	n v	<b>1</b>			\$ \$	S	+			\$	╫		か	\$	!		ð	SETTLE	B. MED	,	 -
180.00	18.00	630.00	18.00	1	1,800.00		48,955.00	T,000.00	2,800.00	15,671.00	29,484.00			•		4			63,275.00		-	53,375.00	9,900.00			*	SETTLEMENT FUND EXPENSES	EDICAL MONITORING		
\$	ş	\$	Ş	\$	\$		v	٧	7 4/1	۲	· \$			\$	S	\$		-	\$	Ş	•	<b>w</b>	45				<u>-</u>	_		
200.00	20.00	700.00	20.00	,	2,000.00		48,955.00	T,000.00	2,800.00	15,671.00	29,484.00			100.00	100.00		·		74,375.00	10,000.00		53,375.00	11,000.00		-	Total				

### PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 FEBRUARY 2018 \*\*\*\*

					** Bood on the second of the s
			. •		*+
137,035.50	*	\$ 124,532.10	12,503.40 \$	•	
6,525.50	2	\$ 5,930.10	595.40 \$	•	TOTAL of A, B, C, D and E
					F. FASB S Continuency December 150 of the
7,080.00	'n	\$ 6,372.00	708.00 \$	Ş	- See Sommon Expenses
300.00	ائد	\$ 270.00	30.00		Total Common Evpansos
200.00	\$	\$ 180.00	20.00 \$		Claimant File Storage Monthly Rent
600.00	\$	\$ 540.00	60.00		Rental Vehicle
500.00	\$	\$ 450.00	50.00	\$	Airfare
400.00	<b>⊹</b>	\$ 360.00	40.00		Payis Legal Research
50.00	\$	\$ 45.00	5.00	) V	Telephone Service
100.00	*	90.00	1 ~	<b>,</b>	Office Equipment
100.00	43-	\$ 90.00	$\leftarrow$	· •	Office Supplies
250.00	S	\$ 225.00	25.00	× ×	Federal Express
50.00	₹5+	\$ 45.00	5.00	• •	Postage
1,500.00	\$	\$ 1,350.00	150.00	\$	Telephonies
90.00	\$	\$ 81.00	9.00	8	Photocopies
				].	Office Incurance

January 2018, as well as storage costs for property documents. \*\* Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and

#### \*\*\* See Exhibit A.

average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative of this budget period. overhead split would be 10% for Property Remediation and 90% for Medical Monitoring. Common Overhead expenses are based on a six month Property Fund activity being the issuance of the final dividends to claimants in November 2017, it was determined that an appropriate common (\$6,372.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only \*\*\*\* For this month, common overhead expenses are split on a 10:90 basis between A, Property Remediation (\$708.00) and B, Medical Monitoring

## PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 MARCH 2018 \*\*\*\*

			-	
	A. PROPERTY	B. MEDICAL MONITORING		
	REMEDIATION	SETTLEMENT FUND EXPENSES		
Expense Category	SETTLEMENT FUND	*	<u>.                                    </u>	Total
A. Claims Administrator Fees Based on Detail in Appendix A				
Claims Administrator Legal Fees (Claims Office and General Case				
Administration Services, and Tax and Accounting Support)	\$ 1,100.00	\$ 9.900.00	<i></i>	11 000 00
Claims Administrator Legal Fees for Medical Monitoring Provisioning			4	11,000.00
Claims Administrator Local Food Food Food Food Food Food Food Foo	\$	\$ 30,000.00	·(A)	30,000.00
Commo Auministration Legal rees for Property Program Oversight **	\$ 10,000.00	٠	s	10 000 00
lotal Claims Administrator Fees and Expenses	\$ 11,100.00	\$ 39,900,00	S	51,000,00
			-	/
b. Property Program Only Expenses **				
Property Program Surplus Claimant Dividends	Λ·	<b>P</b>	-	
Property Documents Storage Monthly Rent	\$ 100.00	· ·	n •	100.00
Total Property Program Only Expenses		•	1	100.00
	\$00.001	•	v	100.00
			j	
Third Dark Administrating riogidill Only Expenses				
Modical Provident In the State of the State	\$	\$ 23,277.00	S	23.277.00
Modical Panal Food /s L	\$	\$ 17,853.00	٠,	17,853.00
Guardian Ad Litem Fees (4 hours per month @ \$350/hr)			₹\$	2,800.00
Total Medical Monitoring Program Color & Jessey 117	\$	\$ 1,000.00	\$	1,000.00
Town meaner worldwing Frogram Only Expenses	•	\$ 44,930.00	÷	44,930.00
D. Common Expenses Shared by Both Settlement Programs	,			
rillalice Committee Fees (8 hours each per month @ \$250/hr)	\$ 200.00	\$ 1,800.00	S	2,000.00
Audit and Income Tax Return	<b>.</b>	\$	<b>ب</b>	
Web Hosting	\$ 2.00	\$ 18.00	S	20.00
Claims Office Rent	\$ 70.00	\$ 630.00	<b>S</b>	700.00
Conv Machine Pental	\$ 2.00	\$ 18.00	\$	20.00
	\$ 20.00	\$ 180.00	\$	200.00

### PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 MARCH 2018 \*\*\*\*

					10 be funded by an additional contribution by DuPont.
108,265.50	Ş	95,762.10	12,503.40 \$	*	
5,155.50	\$	4,560.10	595.40 \$	\$	TOTAL of A. B. C. D and F
					E EACR COntingency Bosses (FO)
7,080.00	<b>v</b>	6,372.00	708.00 \$	\$	ional contraon expenses
300.00	<b>\</b>	270.00	30.00	¥	Total Common Europeon
200.00	\$		20.00 \$	·	Claimant File Storage Monthly Rent
600.00	s	540.00	60.00 \$	V	Rental Vehicle
500.00	s	450.00	50.00 \$	· · · · ·	Airfare
400.00	43-	360.00	40.00 \$	. 0	leyic Legal Recearch
50.00	v	45.00	5.00.5	7 4	Telephone Service
100.00	₹S	90.00	\$ 00.0T	2 0	Office Equipment
100.00	\$	90.00		<b>&gt;</b> • • •	Office Supplies
250.00	ţ	225.00	25.00 \$	• •	Federal Express
50.00	₩.	45.00	5.00 \$	<b>.</b> 5	Postage
1,500.00	\$	1,350.00	150.00 \$		Teleconies
90.00	÷	81.00	\$ 00.6		Photoconies
			200	·	Office Insurance

#### \*\*\* See Exhibit A.

of this budget period. average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative overhead split would be 10% for Property Remediation and 90% for Medical Monitoring. Common Overhead expenses are based on a six month (\$6,372.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only \*\*\*\* For this month, common overhead expenses are split on a 10:90 basis between A, Property Remediation (\$708.00) and B, Medical Monitoring Property Fund activity being the issuance of the final dividends to claimants in November 2017, it was determined that an appropriate common

<sup>\*\*</sup> Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

## PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 <u>APRIL 2018</u> \*\*\*\*

100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00
Total  11,000.00  12,000.00  10,000.00  63,000.00  100.00  11,960.00  1,000.00  2,800.00  1,000.00  2,000.00  700.00  700.00  20.00
[발문] 사는 [일 ] [1] 하는 [대학문 [1] [1] [1] [1] [1] [1] [1] [1] [1] [1]

### PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 APRIL 2018 \*\*\*\*

	-					* To be funded by an additional contribution by DuPont.
122,704.05	\$	110,200.65	\$	12,503.40	Ş	and the state of t
5,843.05	ţ.	5,247.65	\$	595.40	150	TOTAL of A. B. C. D and F
						E. FASB 5 Contingency Reserve (EW of Shows Section 1)
7,080.00	'n	6,372.00	ş	708.00	S	i oral collilloti expenses
300.00	15	270.00	\$	30.00	\$	
200.00	\$	180.00	· v	20.00		Claimant File Storage Monthly Rent
600.00	か	540.00	Ş	60.00	S	Rental Vahirla
500.00	S	450.00	₩.	50.00	* \$	Airfare
400.00	43	360.00	S	40.00	5	- cichione population
50.00	s	45.00	v	5.00	· •	Telephone Service
100.00	\$	90.00	\$	10.00	· 100	Office Equipment
100.00	4	90.00	S	10.00	15	Office Supplies
250.00	\$	225.00	ţ	25.00	. 40	Forloral Everyore
50.00	\$	45.00	4	5.00	10	Portage
1,500.00	\$	1,350.00	\$	150.00	45	Tologosias
90.00	\$	-81.00	3	9.00		Office insurance
						Office Institute

<sup>\*\*</sup> Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

<sup>\*\*\*</sup> See Exhibit A.

of this budget period. average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative overhead split would be 10% for Property Remediation and 90% for Medical Monitoring. Common Overhead expenses are based on a six month Property Fund activity being the issuance of the final dividends to claimants in November 2017, it was determined that an appropriate common (\$6,372.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only \*\*\*\* For this month, common overhead expenses are split on a 10:90 basis between A, Property Remediation (\$708.00) and B, Medical Monitoring

## PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 MAY 2018\*\*\*\*

	A 22005774		=
	REMEDIATION	SETTLEMENT FIND EXPENSES	
Expense Category	SETTLEMENT FUND	#	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case			
Administration Services, and Tax and Accounting Support)	\$ 1,100,00	S 9 900 000	
Claims Administrator Legal Fees for Medical Monitoring Provisioning			φ
	·	\$ 30,000.00	\$ 30,000,00
Claims Administrator Legal Fees for Property Program Oversight **	-		
	\$ 10,000.00	\$	\$ 10,000.00
I oral Claims Administrator Fees and Expenses	\$ 11,100.00	\$ 39,900.00	
B. Property Program Only Evanger **			
The state of the s			
Property Program Surplus Claimant Dividends	\$ -	· .	S
The state of the s	\$ 100.00	\$ -	\$ 100.00
lotal Property Program Only Expenses	\$ 100.00	\$	
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	<b>₹</b>	\$ 20.184.00	\$ 20.187.00
Medical Provider Medical Monitoring Expenses	\$		
Guardian Ad I item Fees (A hours per month @ \$350/hr)		\$ 2,800.00	İ
Trial Marie Rancis de la company de la compa	\$	\$ 1,000.00	\$ 1,000.00
i vai medical Molitoring Program Only Expenses	\$	\$ 37,787.00	\$ 37,787.00
D. Common Expenses Shared by Both Settlement Programs			-
Finance Committee Fees (8 hours each per month @ \$250/hr)	\$ 200.00	\$ 1,800.00	\$ 2,000,00
Audit and Income Tax Return	<b>\$</b> \$	•	
Web Hosting	\$ 2.00	\$ 18.00	\$ 20.00
Office Clossics	\$ 70.00	\$ 630.00	\$ 700.00
Copy Machine Rental		\$ 18.00	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 20.00	\$ 180.00	\$ 200.00

### PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 MAY 2018\*\*\*\*

				J	* To be funded by an additional contribution by DuPont.
100,765.35	S	88,261.95	12,503.40 \$	\$	
4,798.35	8	4,202.95	595,40 \$	\$	TOTAL of A. B. C. Dand C.
	-				E EACH C COLLEGE TO THE COLLEGE TO T
7,080.00	ş	6,372.00	708.00 \$	\$	iotal common expenses
300.00	\$	270.00	30.00 \$	Į\$	Total Common European
200.00	\$	180.00	20.00 \$	• \$	Claimant File Storage Monthly Rent
600.00	\$	540.00	60.00 \$	S	Pental Vehicle
500.00	S	450.00	50.00 \$	\$	Airfore Airfore
400.00	\$	360.00	40.00 \$	S	Toda Control
50.00	S	45.00	5.00 \$		Telephone Conico
1,00,00	৵	90.00	10.00 \$		Office Equipment
100.00	\$	90.00	10.00	. 10	Office Cimplies
250.00	\$	225.00	25.00 \$	S	Endoral Evanor
50.00	\$	\$ 45.00	5.00	\$	Poetrage
1,500.00	\$	\$ 1,350.00	150.00 \$	\$	riotocopies
90.00	\$	\$ 81.00	\$ 00.6	\$	Office insurance

January 2018, as well as storage costs for property documents. \*\* Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and

<sup>\*\*\*</sup> See Exhibit A.

of this budget period. average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative overhead split would be 10% for Property Remediation and 90% for Medical Monitoring. Common Overhead expenses are based on a six month Property Fund activity being the issuance of the final dividends to claimants in November 2017, it was determined that an appropriate common (\$6,372.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only \*\*\*\* For this month, common overhead expenses are split on a 10:90 basis between A, Property Remediation (\$708.00) and B, Medical Monitoring

## PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 JUNE 2018 \*\*\*\*

			. ,,,,	
	A. PROPERTY	B. MEDICAL MONITORING		
	REMEDIATION	SETTLEMENT FUND EXPENSES		<u> </u>
A. Claime Administrator Foos Barned on Datail :	SELECTIVICIAL FORD		Total	
Chimo Administrative recorded on peter in Appendix A				
Administration Services and Tayand Accounting Control Case	•			
Chima Valministration and and area area area area area area area are	> 1,100.00	9,900.00	\$ 11	11,000.00
Cialms Administrator Legal Fees for Medical Monitoring Provisioning	n .		İ	
Claims Administrator Legal Fees for Property Program Oversight **		2,000.00	, ,	3,000.00
1	\$ 10,000.00	4	\$ 10	10,000.00
lotal Claims Administrator Fees and Expenses	\$ 11,100.00	\$ 12,900.00		24,000.00
8. Property Program Only Expenses **				
Property Program Surplus Claimant Dividends	P.	<b>T</b>		
	\$ 100.00	<b>₩</b>	S 0	3 ,
Total Property Program Only Expenses	\$ 100.00	1		3
				100.00
C. Medical Monitoring Program Only Expenses ***				
	\$	\$ 11.870.00	<u>۸</u>	20 070
	\$			5 331 00 5 331 00
Medical Panel Fees (8 hours per month @ \$350/hr)				2.800.00
JU/RF)	\$	\$ 1,000.00		1,000.00
i oral Medical Monitoring Program Only Expenses	\$	\$ 21,001.00	2	21,001.00
D. Common Expenses Shared by Both Settlement Programs				
rillatice Collimittee Fees (8 hours each per month @ \$250/hr)	\$ 200.00	\$ 1,800.00	\$ 2,	2,000.00
Audit and Income Tax Return \$	\$ 1,750.00	\$ 15,750.00	_	17.500.00
web nosting \$	\$ 2.00			20 00
Claims Office Rent \$	\$ 70.00			700 00
	\$ 2.00	_		20.00
Sept maxima will all	20.00			200.00

### PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 JUNE 2018 \*\*\*\*

				** Bood or the second partition of the second partition by DuPont.
j				
73,165.05	*	58,824.15	14,340.90 \$	
3,484.05	\$	2,801.15	682.90 \$	TOTAL of A. B. C. D and E
				FASB 5 Contingency Reserve (5% of above accounts)
24,580.00	Ş	\$ 22,122.00	2,458.00 \$	Total Collinoi Expelises
300.00	\$	\$ 270.00	30.00	Common Evanson
200.00	v	\$ 180.00	20.00 \$	Claimant File Storage Monthly Rent
600.00	₩.	\$ 540.00	60.00 \$	Rental Vahicle
500.00	Ş	\$ 450.00	50.00 \$	Airfare
400.00	\$	\$ 360.00	40.00 \$	eral Percarah
50.00	\$	\$ 45.00	5.00	Telephone Service
100.00	\$	\$ 90.00	10.00	Office Follinment
100.00	\$	\$ 90.00	10.00 \$	Office Cumiliac
250.00	ጭ	\$ 225.00	25.00 \$	Forteral Everage
50.00	₹	\$ 45.00	5.00	Postage
1,500.00	\$	\$ 1,350.00	150.00	Total Co
90.00	\$	\$ 81.00	9.00	Photoconies
				171CT   171CT

#### \*\*\* See Exhibit A.

of this budget period. average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative overhead split would be 10% for Property Remediation and 90% for Medical Monitoring. Common Overhead expenses are based on a six month (\$22,122.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only Property Fund activity being the issuance of the final dividends to claimants in November 2017, it was determined that an appropriate common \*\*\*\* For this month, common overhead expenses are split on a 10:90 basis between A, Property Remediation (\$2,458.00) and B, Medical Monitoring

<sup>\*\*</sup> Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

## PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 JULY 2018 \*\*\*\*

copy maciline Rental		ent		ome Tax Return	rinance Committee Fees (8 hours each per month @ \$250/hr)	D. Common Expenses Shared by Both Settlement Programs			Guardian Ad Litem Fees (4 hours per month @ \$350/hr)			C. Medical Monitoring Program Only Expenses ***		Total Property Program Only Expenses	Topicity pocuments storage Monthly Kent	Property Program Surplus Claimant Dividends	B. Property Program Only Expenses **	- Passage	Total Claims Administrator Fees and Expenses	Claims Administrator Legal Fees for Property Program Oversight **	Building Mountain Mountain Mountain Building	Claims Administrator Legal Fees for Modical Monitoring Supporty	Claims Administrator Legal Fees (Claims Office and General Case  Administration Services, and Tax and Accounting Compact)	A. Claims Administrator Fees Based on Detail in Appendix A	Expense Category				
43	45	\$	\$	\$	\$		-61	\$	,	\$	s			\$	\$	4		1	^	₩.	\$	V	<b>1</b>		SETTL	REN	Þ		
20.00	2.00	70.00	2.00	1,750.00	200.00					•	•			100.00	100.00	-		11,100.00	11 100 00	10,000.00	•	1,100.00			SETTLEMENT FUND	REMEDIATION	A. PROPERTY		
\$	\$	*	\$	to.	\$		\$	\$	\$	ş	Ş			Ş	\$	\$		v	^	₩.	<b>1</b> 5	4	<b>)</b> -			SETTLE	8. MED		
180.00	18.00	630.00	18.00	15,750.00	1,800.00		11,009.00	1,000.00	2,800.00	1,362.00	5,847.00			1		1		12,900.00	43 000 00		3,000.00	9,900.00			*	SETTLEMENT FUND EXPENSES	EDICAL MONITORING		
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### PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 JULY 2018 \*\*\*\*

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Telecopies	<b>የ</b>	5.00	₩.	45.00	s	50.00
Postage	\$	25.00	\$	225.00	<u>.</u>	250.00
Federal Express	₹\$	10.00	S	90.00	<b>A</b>	100.00
Office Supplies	\$	10.00 \$	\$	00.00	^ t	100 00
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l elephone service	Ş	40.00	\$	360.00	₩.	400.00
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Rental Vehicle	₩	20.00	\$ -	180.00	₩.	200.00
Community of the state of the s	Ś	30.00	\$	270.00	\$	300.00
lotal Common Expenses	in	2,458.00	\$	22,122.00	*	24,580.00
F FACR 5 Continuency Docomic (EW of the Continuency Docomic (E						-
] [3	\$	682.90	\$	2,301.55	*	2,984.45
I O I AL OT A, B, C, D and E	\$	14,340.90	÷	48,332.55	\$	62,673.45
* To be funded by an additional contribution by DuPont.					Ī	

\*\*\* See Exhibit A.

of this budget period. average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative overhead split would be 10% for Property Remediation and 90% for Medical Monitoring. Common Overhead expenses are based on a six month Property Fund activity being the issuance of the final dividends to claimants in November 2017, it was determined that an appropriate common (\$22,122.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only \*\*\*\* For this month, common overhead expenses are split on a 10:90 basis between A, Property Remediation (\$2,458.00) and B, Medical Monitoring

<sup>\*\*</sup> Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and January 2018, as well as storage costs for property documents.

### PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 <u>AUGUST 2018</u> \*\*\*\*

Expense Category  A. Claims Administrator Fees Based on Detail in Appendix A  Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)  Claims Administrator Legal Fees for Medical Monitoring Provisioning	A. PROPERTY REMEDIATION SETTLEMENT FUND \$ 1,100.00	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES  *  9,900.00 \$ 18,750.00	v. v.	Total 11,000.00 18,750.00
Administration Services, and Tax and Accounting Support) Claims Administrator Legal Fees for Medical Monitoring Provisioning			n in	11,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 10,000.00	, contact the contact to the contact	<u>ب</u>	10.000.00
Total Claims Administrator Fees and Expenses	\$ 11,100.00	\$ 28,650.00	4	39,750.00
B. Property Program Only Expenses **				
Property Program Surplus Claimant Dividends Property Documents Storage Monthly Rent	\$	<b>* *</b>	\$	•
Total Property Program Only Expenses			1	100.00
	\$ 100.00	5	÷	100.00
C. Medical Monitoring Program Only Expenses ***				
Medical Provider Medical Monitoring Expenses	A 4A	\$ 7,560.00	* 44	7,560.00
Medical Panel Fees (8 hours per month @ \$350/hr)		\$ 2,800.00	<b>S</b>	2,800.00
Total Modical Manageria (4 modis per month @ \$250/nr)	\$	\$ 1,000.00	\$	1,000.00
rotal vietical Monitoring Program Only Expenses	\$	\$ 13,275.00	\$	13,275.00
D. Common Expenses Shared by Both Settlement Programs				
Finalize Committee Fees (8 hours each per month @ \$250/hr)	\$ 200.00	\$ 1,800.00	\$	2,000.00
Audit and Income Tax Return	\$	\$·	\$	•
web Hosting	\$ 2.00	\$ 18.00	\$	20.00
Claims Office Rent	\$ 70.00	\$ 630.00	\$	700.00
Copy Machine Rental			*	20.00
- Pl comments in the little	\$ 20.00	\$ 180.00	Ş	200.00

### PERRINE-DUPONT ADMINISTRATION BUDGET NO. 8 <u>AUGUST 2018</u> \*\*\*\*

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\$ 50.00	\$ 450.00	\$	500.00
\$ 60.00	\$ 540.00	\$	600.00
\$ 20.00	\$ 180.00	\$	200.00
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\$ 708.00	\$ 6,372.00	\$	7,080.00
\$ 595.40	\$ 2,414.85	S	3.010.25
\$ 12,503.40	\$ 50,711.85	\$	63,215.25
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January 2018, as well as storage costs for property documents. \*\* Based on the projected issuance of final dividends to claimants in November 2017 and subsequent follow-up work during December 2017 and

#### \*\*\* See Exhibit A.

of this budget period. overhead split would be 10% for Property Remediation and 90% for Medical Monitoring. Common Overhead expenses are based on a six month. average from January 2017 through June 2017, as this period was after property remediation had been wrapped up and would be most representative Property Fund activity being the issuance of the final dividends to claimants in November 2017, it was determined that an appropriate common (\$6,372.00). With the Claims Office remaining open during the budget period for the administration of the Medical Monitoring Program and the only \*\*\*\* For this month, common overhead expenses are split on a 10:90 basis between A, Property Remediation (\$708.00) and B, Medical Monitoring

#### SCHEDULE OF APPENDIX AND EXHIBITS

Appendix A: Suggested Fees Appendix

Exhibit A: Third Party Administrator and Medical Provider Medical Monitoring Fees and

Expenses, and Medical Monitoring Program Medical Providers and Third Party Administration Budget Based on 2,238 Active Claimants and Developed by the Third

Party Administrator

Exhibit B: Medical Monitoring Program Actual and Projected Expenses (November 1, 2011

through August 31, 2017)

#### **APPENDIX A**

#### APPENDIX A

## SUGGESTED MONTHLY FEES APPENDIX

# A. Claims Office and General Case Administration Services <sup>1</sup>

	September 2017 thru August 2018
Legal Assistant/Receptionist at Office @ \$50/hr	x 4 hours = \$ 200
	11 TOURS # 2000
Associate Attorney @ \$150/hr	$x \cdot 1/2 \text{ hour} = \$75$
Partners @ \$200/hr	x 1/2 hour = \$ 100
	The state of the s
Claims Administrator @ \$250/hr	x 1/2 hour = \$125
TOTAL	
IUIAL	\$ 500

### Tax and Accounting Support

\$ 150 (blended) /hr		
x 70  hours = \$10.500	September 2017 thru August 2018	

<sup>1 10%</sup> to A (Property Remediation Settlement Fund) and 90% to B (Medical Monitoring Settlement Fund).

## Medical Monitoring Monthly Provisioning<sup>2</sup>

Ç

TOTALS	Claims Administrator @ \$250/hr	Partner @ \$200/hr	Associate Attorney @ \$150/hr	Accountant @ \$100/hr	Legal Assistant @ \$50/hr	
\$6,000.00	\$1,663.02 (6.65 hrs)	\$896.06 (4.48 hrs)	\$668.00 (4.45 hrs)	\$1,510.85 (15.11 hrs)	\$1,262.06 (25.24 hrs)	<u>SEPT</u> 2017
\$15,000.00	\$4,157.31 (16.63 hrs)	\$2,240.16 (11.20 hrs)	\$1,670.26 (11.14 hrs)	\$3,777.11 (37.77 hrs)	\$3,155.15 (63.10 hrs)	<u>OCT</u> 2017
\$30,000.00	\$8,315.14 (33.26 hrs)	\$4,480.32 (22.40 hrs)	\$3,340.00 (22.27 hrs)	\$7,554.23 (75.54 hrs)	\$6,310.31 (126.21 hrs)	<u>NOV</u> 2017
\$26,875.00	\$7,448.52 (29.79 hrs)	\$4,013.62 (20.07 hrs)	\$2,992.55 (19.95 hrs)	\$6,767.33 (67.67 hrs)	\$5,652.99 (113.06 hrs)	<u>DEC</u> 2017
\$42,000.00	\$11,641.20 (46.56 hrs)	\$6,272.45 (31.36 hrs)	\$4,676.00 (31.17 hrs)	\$10,575.92 (105.76 hrs)	\$8,834.43 (176.69 hrs)	JAN 2018
\$53,375.00	\$14,793.10 (59.17 hrs)	\$7,971.24 (39.86 hrs)	\$5,943.34 (39.62 hrs)	\$13,440.23 (134.40 hrs)	\$11,227.09 (224.54 hrs)	FEB 2018
\$30,000.00	\$8,315.14 (33.26 hrs)	\$4,480.32 (22.40 hrs)	\$3,340.00 (22.27 hrs)	\$7,554.23 (75.54 hrs)	\$6,310.31 (126.21 hrs)	MAR 2018
\$42,000.00	\$11,641.20 (46.56 hrs)	\$6,272.45 (31.36 hrs)	\$4,676.00 (31.17 hrs)	\$10,575.92 (105.76 hrs)	\$8,834.43 (176.69 hrs)	APR 2018
\$30,000.00	\$8,315.14 (33.26 hrs)	\$4,480.32 (22.40 hrs)	\$3,340.00 (22.27 hrs)	\$7,554.23 (75.54 hrs)	\$6,310.31 (126.21 hrs)	<u>MAY</u> 2018
\$3,000.00	\$831.47 (3.33 hrs)	\$448.03 (2.24 hrs)	\$334.05 (2.23 hrs)	\$755.42 (7.55 hrs)	\$631.03 (12.62 hrs)	<u>JUNE</u> 2018
\$3,000.00	\$831.47 (3.33 hrs)	\$448.03 (2.24 hrs)	\$334.05 (2.23 hrs)	\$755.42 (7.55 hrs)	\$631.03 (12.62 hrs)	<u>JULY</u> 2018
\$18,750.00	\$5,196.64 (20.79 hrs)	\$2,800.20 (14.00 hrs)	\$2,087.83 (13.92 hrs)	\$4,721.39 (47.21 hrs)	\$3,943.94 (78.88 hrs)	AUG 2018
\$300,000	\$83,149.34	\$44,803.20	\$33,402.08	\$75,542.29	\$63,103.09	STV101

## Property Program Oversight<sup>3</sup>

D.

 \$10,000	\$ 25,000	<u>\$15,000</u>	TOTAL
 x 4 hours = \$1,000	x 10 hours = \$2,500	x 6 hours = \$1,500	Claims Administrator @ \$250/hr
x 9 hours = \$1,800	x 22 hours = \$ 4,400	x 13.5 hours = \$2,700	Partner @ \$200/hr
 x 16 hours = \$2,400	x 40  hours = \$6,000	x 24 hours =\$3,600	Associate Attorney @ \$150/hr
 x 16 hours = \$1,600	x 41  hours = \$4,100	x 24 hours = \$2,400	Accountant @ \$100/hr
 x 64 hours = \$3,200	x 160 hours = \$ 8,000	x 96 hours = \$4,800	Legal Assistant @ \$50/hr
 February 2018 through August 2018	November 2017 through January 2018 <sup>4</sup>	September/October 2017 <sup>4</sup>	

<sup>3</sup> During this budget period, we will work to oversee the payment of final dividends to claimants, as well as the winding up of the Remediation Fund. 100% to A.

Activity during this period has been increased due to the projected issuance of the final dividends to claimants during November 2017 and subsequent follow-up work during December 2017 and January 2018. 100% to A.

### **EXHIBIT A**

#### THIRD PARTY ADMINISTRATOR AND MEDICAL PROVIDER MEDICAL MONITORING FEES AND EXPENSES

The Third Party Administrator (the "TPA") and the Medical Provider Medical Monitoring fees and expenses are based on the projections of the Claims Administrator and the Third Party Administrator contained in this Exhibit, taking into account actual experience and estimating that there will be 2,238 active participants in the Medical Monitoring Program this budget period. The Medical Provider Medical Monitoring fees and expenses for the budget period are projected by the Third Party Administrator at \$99,287 for the 2,238 Medical Monitoring claimants that may be testing this budget period, and we are estimating that of the 75% of Medical Monitoring claimants that may be eligible to have a CT scan, only 10% of those CT scans may be considered diagnostically medically necessary, taking into account that 67% of the adult population is 35 or older and may be eligible for CT scans. Our estimate for the projected number of CT scans is predicated on experience and Section 3(c) of the Memorandum of Understanding (the "MOU") that no routine CT scans shall be performed as part of the medical monitoring program, although the Defendant shall provide CT scans that are diagnostically necessary as determined by a competent physician as relevant to possible exposure to the heavy metal contamination at issue in the litigation. In accordance with Section 3 of the MOU between the Parties, the Defendant shall provide a medical monitoring program for all enrolled Plaintiffs on a pay-as-you-go basis, paying a sum certain each calendar year that reasonably secures such medical monitoring expenses for each such calendar year and, if the sum certain is not sufficient for payment of anticipated medical monitoring expenses, the Defendant shall make an additional payment to reasonably secure such medical monitoring expenses for the calendar year. It is estimated that the additional Third Party Administrator and Medical Provider fees and expenses for each additional Medical Monitoring Claimant over the 2,238 active participants this budget year would equal approximately \$160 per claimant.

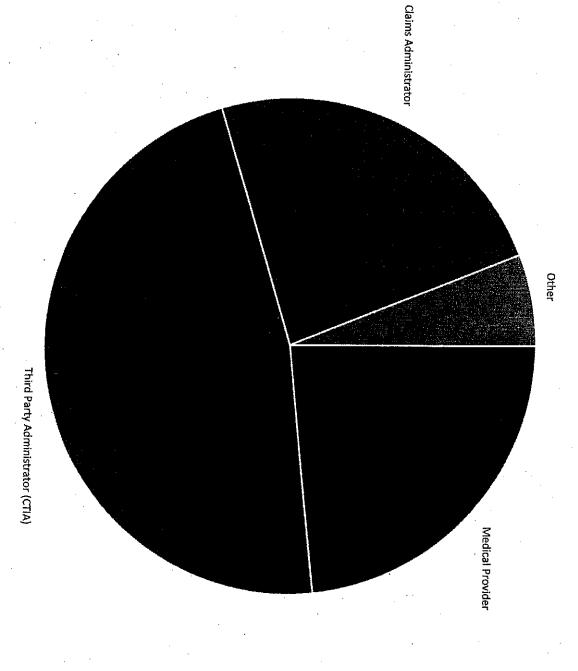
<u>Medical Provider Medical Monitoring Expenses</u>: The Medical Provider Medical Monitoring Expenses include estimated CT scan and consultation expenses totalling \$3,915.

Third Party Administrator Fees and Expenses: Please note that included within Third Party Administrator Fees and Expenses are \$14,674 in expenses during the Budget period toward the cost of a Central Repository for Scientific Research Concerning Test Results (which includes the downloading and capturing of test data and maintaining such data on CTIA's server during the program) and would only be for the purpose of collecting and maintaining the test results, and not to do research, which may be performed by an independent researcher.

· · · · · · · · · · · · · · · · · · ·					
Service Fee	101 585 CT/R-7T/G		9/14-8/15		
Consulting	\$62,380		\$11,4		
Travel Expense			\$53,717 \$1,435		
Communication Materials	\$840		\$4,556	· · · · · · · · · · · · · · · · · · ·	
Pustage	24,200		S6.4		
ID Carets	8		4		
Central Repositiony	\$2,800		\$7,100		
Total	\$205,398		\$14,674		Æ
	- Contraction		\$161,892		
Claims Expense for CT Scans	\$70,475		\$95,373		
Total			882,66\$		
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# of Active Claimants This Round 3	2,238				
Monthly Fee per Claimant	\$2.70	Agramant			
Fee per letter	\$1.60	\$1.60 per Agreement			
Scheduling calls per hourly rate 2016	\$25.00	er Agreement			
Scheduling calls per hourly rate	\$80.00	per Agreement			
Maximum number of calls per person	2 7	per Agreement per Round 3 midelines			
One Time Central Repository Fee per Lab Test	\$5.50	per Agreement		-	
Providers Fee for Recording Data per participating Claimant	\$0.00				
CTI Fee for Recording Data per participating Claimant	\$0.00				
ree per iD card	\$2,05	r Agreement			
Historical number of letters per entire population	7.90 a	49.2% md 1, 24.3% md 2, & 12.9% md a actual based upon Round 3			
Fee to Develop Web site for recording Physician's Form	\$0.00				
Increase cost of Physicians Initial visit per participating daimant				,	
Increase cost of additional lab tests  Average cost of Speciality Before I per position					
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## **EXHIBIT B**

# Perrine DuPont Medical Monitoring Settlement Program Post Implementation Date Actual and Projected Expenses (November 1, 2011 through August 31, 2017)



- Medical Provider = \$567,180 (23.36%)
- Third Party Administrator (CTIA) = \$1,139,886 (46.95%)
- Claims Administrator = \$575,728 (23.71%)
- m Other = \$144,912.89 (5.98%)

#### **ATTACHMENT B:**

PROPOSED ORDER APPROVING THE INCUMBENT BUDGET AND DEFERRING A DECISION ON THE SUPPLEMENTAL BUDGET

#### IN THE CIRCUIT COURT OF HARRISON COUNTY, WEST VIRGINIA

**LENORA PERRINE**, et al., individuals residing in West Virginia, on behalf of themselves and all others similarly situated,

Plaintiffs.

٧

Case No. 04-C-296-2 Thomas A. Bedell, Circuit Judge

E.I. DU PONT DE NEMOURS AND COMPANY, et al.,

Defendants.

#### FINAL ORDER APPROVING THE EIGHTH INCUMBENT PROGRAM ADMINISTRATION BUDGET FOR THE SETTLEMENT

Presently pending before the Court is the Eighth Incumbent Program Budget for the Settlement Medical Monitoring and Property Remediation Programs (for the twelve months beginning September 1, 2017 and ending August 31, 2018) (the "Eighth Settlement Administration Budget" or the "Budget"), submitted to the Court and The Finance Committee, on August 8, 2017 with no objections being received.

The Court notes that the Budget is divided into two parts: (i) Property Remediation Fund; and (ii) Medical Monitoring Fund, with the second portion of the Budget to be funded by the Medical Monitoring Fund Account created by a Court-ordered DuPont contribution on October 31, 2011, and by additional contributions from DuPont, if necessary. According to the Claims Administrator's August 8, 2017 Report to the Court, additional DuPont funding of the Medical Monitoring Fund Account is required at this time in the amount of \$424,000, as the Account balance at July 31, 2017 was approximately \$516,000, requiring additional

funding by DuPont for the approximately \$940,000 in projected Medical Monitoring expenses for the Budget period for Incumbent Programs.

After a careful review of the Eighth Settlement Administration Budget, and in consideration of the applicable law, the Court **ORDERS** that the same is hereby **APPROVED** and shall be used in the administration of the Settlement.

The Court notes that the Claims Administrator has developed a Supplemental Medical Monitoring Program Budget should this Court approve the Medical Advisory Panel's recommended changes to the Medical Monitoring Program, and the Court hereby defers its consideration of the Supplemental Budget until the September 15, 2017 submissions concerning the Medical Monitoring Program are received by the Court.

Lastly, pursuant to Rule 54(b) of the West Virginia Rules of Civil Procedure, the Court directs entry of this Order as a Final Order as to the claims and issues above upon an express determination that there is no just reason for delay and upon an express direction for the entry of judgment.

#### IT IS SO ORDERED.

The Clerk of this Court shall provide certified copies of this Order to the following:

David B. Thomas, Esq.
James S. Arnold, Esq.
Thomas, Combs & Spann, PLLC
500 Lee St., East, Suite 800
P.O. Box 3394
Charleston, WV 25333-3394
DuPont's Finance Committee Representative

Virginia Buchanan, Esq.
Levin, Papantonio, Thomas, Mitchell,
Rafferty & Proctor, P.A.
P.O. Box 12308
Pensacola, FL 32591
Plaintiffs' Finance Committee Representative

Meredith McCarthy, Esq.
Guardian Ad Litem for Children
901 W. Main St.
Bridgeport, WV 26330

Edgar C. Gentle, III, Esq.
Gentle, Turner, Sexton & Harbison, LLC
55 B Street
P.O. Box 257
Spelter, WV 26438
Special Master and Claims Administrator

Order Prepared By:
60/1/S
Edgar C. Gentle, M. Claims Administrator
Gentle Turner, Sexton & Harbison, LLC
P.O. Box 257
Spelter, WV 26438
Me State
Michael A. Jacks, Esq.
W. Va. Bar No. 1044
Jacks Legal Group, P.L.L.C.
3467 University Avenue, Suite 200
Morgantown, WV 26505
Worgantown, VVV 20303
ENTER:
,

Thomas A. Bedell, Circuit Judge

## ATTACHMENT C: PROPOSED SUPPLEMENTAL BUDGET

Perrine-DuPont Medical Monitoring Fund Supplement to Eighth Administration Budget

<u>\$1,315,430</u>	\$32,198	\$32,091	\$93,570	\$456,500	\$114,916	\$112,641	\$115,682	<u>\$117,152</u>	\$103,407	5101,9/ <u>6</u>	320,604	<u>CE0*67</u> €	
ŝ			_;							2	ran con	C14 G02	Totals
\$62,640	\$1,533	\$1,528	\$4,456	\$21,738	\$5,472	\$5,364	\$5,509	\$5,5 <b>79</b>	\$4,924	\$4,856	\$981	\$700	amounts)
										•			Reserve (5% of above
\$1,252,790	\$30,665	\$30,563	\$69,114	201,404	the Cort	, (3, (ort	0.44(0.444	1					FASB 5 Contingency
2006,333	1	X7,700	100,111	CA24 7CP 3	\$100 444	\$107 <b>277</b>	\$110.173	\$111.573	\$98,483	\$97,120	\$19,623	\$13,993	
7FC 63-35	¢ 113	Λ. Απο	¢56 790	\$65.735	\$74.745	\$67.797	\$72,463	\$69,663	\$67,209	\$69,886	\$9,583	\$3,993	Expenses 1
													Administrator Fees and
220,000	700,10	COTITE	4-7-6-4	4.0.00	7-7-0-0	1 1 1 1 1 1							Additional Third Party
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>120,000	DDD,UIC	non'ore	חחטים:	OOOCITE	0,000	710,000	1						Additional Medical
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													Monitoring Provisioning
													Fees for Medical
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lotal	AUS-TO	or-inf	OT-INC										Expense Category
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<sup>&</sup>lt;sup>3</sup> See Exhibit A to the Budget and the attached Exhibit C - Medical Monitoring Program Medical Providers and Third Party Administration Budget Based on 4,053 Active Claimants and Developed by the Third Party Administrator.

## **EXHIBIT C**

CAM TECHNOLOGIES INCOMES

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	in blat physician's visit	
	We have added 15 new lab tests and eliminated	
Actions and of additional lab seek	three to the initial physician's will merses and	
orre.	Off her har hairs 50 10 off undfan for labor.	
	Commence of the second	
	SENERGY STATE OF THE PROPERTY	
	or the first three rounds the everage was \$15.	
was age class of operatory Marterial per participant	we have doubled because we have added 11 new	
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