

**PERRINE DUPONT SETTLEMENT CLAIMS OFFICE  
ATTN: EDGAR C. GENTLE, CLAIMS ADMINISTRATOR  
C/O SPELTER VOLUNTEER FIRE DEPARTMENT OFFICE**

**55 B Street  
P. O. BOX 257  
Spelter, West Virginia 26438  
(304) 622-7443  
(800) 345-0837  
www.perrinedupont.com  
perrinedupont@gtandslaw.com**

August 19, 2015

**VIA HAND DELIVERY**

✓ The Honorable Thomas A. Bedell  
Circuit Judge of Harrison County  
301 West Main Street, Room 321  
Clarksburg, West Virginia 26301

**Re: Perrine, et al. v. DuPont, et al.; Civil Action No. 04-C-296-2 (Circuit Court of Harrison County, West Virginia) - Sixth Proposed Settlement Administration Budget (for September 1, 2015 through August 31, 2016) (the “Budget”); Our File Nos. 4609-1 {R} and 4609-1 {NN}**

Dear Judge Bedell:

Your Claims Administrator submits the proposed Settlement Administration Budget for the Perrine DuPont Property Remediation Fund (the “Remediation Fund”) and the Perrine DuPont Medical Monitoring Fund (the “Medical Monitoring Fund”) (collectively the “Two Funds”) for the period of September 1, 2015 through August 31, 2016.

On August 12, 2015, we shared this proposed Budget with the Finance Committee and the Guardian Ad Litem for Children, with no objections being received by your Claims Administrator to the proposed Sixth Settlement Administration Budget. DuPont’s counsel provided the attached August 18, 2015 email stating DuPont has no objections to the Budget and that it does not request a Hearing on the matter. Therefore, we respectfully request that this Budget be given favorable consideration and that the Court approve the Budget by entering the attached Order.

This is the fourth year in a row with no DuPont Medical Monitoring Funding Account replenishment request being made, as the Medical Monitoring Program continues to be run well below budget.

The enclosed Budget is divided into two (2) components, and therefore two (2) columns, for each month and the twelve month period: (i) Remediation Fund, including an updated, revised

Property Remediation Program Working Budget in Exhibit A; and (ii) Medical Monitoring Fund Expenses.

Please note that there is no additional DuPont contribution due to the Medical Monitoring Fund during this Budget period. As indicated in the first footnote on the first page of the Budget, the total amount of projected Medical Monitoring expenses for this Budget period equals \$419,225.10, and the balance held in the Medical Monitoring Fund Account equaled approximately \$1,020,000 at July 31, 2015. Therefore, the balance maintained by the Settlement for Medical Monitoring is sufficient at this time.

We continue the Settlement's commitment to carry out DuPont's request to be mindful of Settlement Medical Monitoring Fund administrative expenses and we are pleased to report that: (i) the proposed Budget does not include an increase in the expense categories of your Claims Administrator, the Guardian Ad Litem, and the Finance Committee, with these expenses categories having been reduced by approximately \$120,000 for the last budget year; and (ii) your Claims Administrator, with the help of Don Brandt with CTIA, was able to develop a more efficient and cost-effective Medical Monitoring Program, resulting in a Medical Monitoring Program Third Party Administrator budget reduction for the next two budget years from \$512,000 to \$267,500.

Please note, as detailed in the revised Perrine DuPont Settlement Administration Budget No. 6 Medical Monitoring Settlement Program Expenses in Exhibit B, that the projected Medical Provider expenses for the Budget period equal \$111,000 (or 27.80%) of the projected \$399,261.94 in Medical Monitoring Program expenditures for the Budget period (excluding FASB 5 Contingency Reserve expenses). The Third Party Administrator (CTIA) fees and expenses account for approximately 27.88% of the Medical Monitoring Program Budget. As discussed last year, CTIA's fees and expenses are part of the medical testing provisioning portion of the Budget, which includes Medical Providers and totals 55.68% (27.80% Providers and 27.88% CTIA). The Program is provided on a per unit of service method, with the Program paying for each unit of service that is provided only, and with the cost/unit being negotiated by CTIA. In our experience, this results in cheaper medical service than under alternative methods.

Please also note that due to CTIA's efficacy in negotiating lower provider rates and laboratory fees, the ratio of service fees to total cost seems unusually high when compared to a typical medical plan. The average claim payment in the Medical Monitoring Program is approximately 1/3 of what one would find in a typical medical plan (\$51 average claim for the Medical Monitoring Program versus \$160 for a typical medical plan). The cost to process a \$51 claim and a \$160 claim are essentially the same, causing the ratio of CTIA's service fees compared to total claim costs to appear high. As seen last year, the average service fee per claim is only \$12.60 (a very competitive rate).

Thus, absent CTIA, the medical services per Medical Monitoring Claimant would cost \$160 per claim, while with CTIA, and including the cost of CTIA they equal \$63.60 per claim (\$51 + \$12.60 per claimant). Thus, while the ratio of CTIA's expenses to overhead is increased as Medical Provider prices are decreased by CTIA, the Program realizes a net savings, to the benefit of the Program and DuPont. In addition, CTIA is essentially performing the services of a physician's office, as they are scheduling claimant patient medical appointments and handling claimant patient billing matters. By doing so, CTIA is reducing the amount the Medical Monitoring Program would be required to pay the physician's office by performing these matters in place of the physician's office.

The fees and expenses of your Claims Administrator account for approximately 28.48% of the Medical Monitoring Program Budget, and the remaining 15.84% of projected expenditures consists of Guardian Ad Litem fees and the Finance Committee/Shared Common administrative expenses for both Settlement Funds. As mentioned in prior years during the Budget approval process, the percentage of administrative expenses as compared to Medical Provider expenses will increase when Medical Monitoring Program turnout is low, as in round one at 50%, as some of the Medical Monitoring Program administrative expenses are fixed costs, thereby resulting in an increase in the percent of Medical Monitoring Program Fund administrative expenses.

Furthermore, rather than looking at this proposed Budget in isolation, it is beneficial to look at the Medical Monitoring Settlement Program expenses incurred since inception through our projected Budget period. The attached pie diagram titled Perrine Dupont Medical Monitoring Settlement Program Post-Implementation Date Actual and Projected Expenses (November 1, 2011 through August 31, 2016) in Exhibit D details the ratio of Medical Monitoring Fund administrative expenses as compared to the Medical Monitoring Fund medical provisioning expenses from inception through this Budget period.

As you can see from the attached pie diagram, we believe the Medical Monitoring Fund medical provisioning expenses are reasonable for the life of the Medical Monitoring Settlement Program Post-Implementation Date expenses at 73.76% (26.64% Providers and 47.12% CTIA), with your Claims Administrator fees and expenses constituting 21.75% of such expenditures, and 4.49% of such expenditures being for Guardian Ad Litem fees and the Finance Committee/Shared Common administrative expenses for both Settlement Funds.

Your Honor, we have enclosed a proposed Order for your consideration that would approve the enclosed, proposed Sixth Administration Budget for the period of September 1, 2015 through August 31, 2016.

August 19, 2015

Page -4-

---

Thank you for the Court's consideration.

Yours very truly,

Edgar C. Gentle, III

ECGIII/tdt  
Enclosures

cc: (with enclosures)(by e-mail)(confidential)  
David B. Thomas, Esq.  
James S. Arnold, Esq.  
DuPont Representatives on the Settlement Finance Committee

Virginia Buchanan, Esq.  
Plaintiff Class Representative on the Finance Committee

Meredith McCarthy, Esq.,  
Guardian Ad Litem for Children

cc: (continued)  
Clerk of Court of Harrison County,  
West Virginia, for filing (via hand delivery)

Terry D. Turner, Jr., Esq.  
Katherine A. Harbison, Esq.  
Michael A. Jacks, Esq.  
William S. ("Buddy") Cox, Esq.  
J. Keith Givens, Esq.  
McDavid Flowers, Esq.  
Farrest Taylor, Esq.  
Ned McWilliams, Esq.  
Angela Mason, Esq.  
Mr. Don Brandt

**IN THE CIRCUIT COURT OF HARRISON COUNTY, WEST VIRGINIA**

**LENORA PERRINE**, et al., individuals  
residing in West Virginia, on behalf of  
themselves and all others similarly situated,

Plaintiffs,

v.

Case No. 04-C-296-2  
Thomas A. Bedell, Circuit Judge

**E.I. DU PONT DE NEMOURS AND COMPANY**, et al.,

Defendants.

**FINAL ORDER APPROVING THE SIXTH ADMINISTRATION  
BUDGET FOR THE SETTLEMENT**

Presently pending before the Court is the Sixth Budget for the Settlement Medical Monitoring and Property Remediation Programs (for the twelve months beginning September 1, 2015 and ending August 31, 2016) (the "Sixth Settlement Administration Budget" or the "Budget"), submitted to the Court on August 19, 2015.

The Court notes that the Budget is divided into two parts: (i) Property Remediation Fund, including the revised Property Remediation Program Working Budget in Exhibit A to the Budget; and (ii) Medical Monitoring Fund, with the second portion of the Budget to be funded by the Medical Monitoring Fund Account created by a Court-ordered DuPont contribution on October 31, 2011, and by additional contributions from DuPont, if necessary. According to the Claims Administrator's August 19, 2015 Report to the Court, no additional DuPont funding of the Medical Monitoring Fund Account is required at this time, as the

Account balance at July 31, 2015 was approximately \$1,020,000, providing sufficient liquidity for the \$419,225.10 in Medical Monitoring expenses for the Budget period.

After a careful review of the Sixth Settlement Administration Budget, and in consideration of the applicable law, the Court **ORDERS** that the same is hereby **APPROVED** and shall be used in the administration of the Settlement.

Lastly, pursuant to Rule 54(b) of the West Virginia Rules of Civil Procedure, the Court directs entry of this Order as a Final Order as to the claims and issues above upon an express determination that there is no just reason for delay and upon an express direction for the entry of judgment.

**IT IS SO ORDERED.**

The Clerk of this Court shall provide certified copies of this Order to the following:

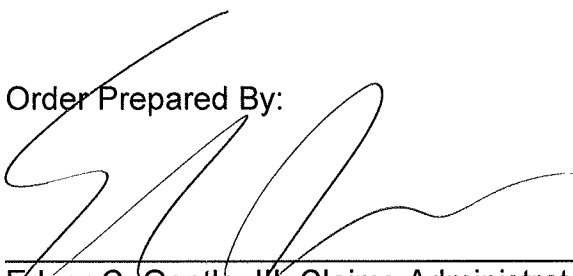
David B. Thomas, Esq.  
James S. Arnold, Esq.  
Thomas, Combs & Spann, PLLC  
500 Lee St., East, Suite 800  
P.O. Box 3394  
Charleston, WV 25333-3394  
DuPont's Finance Committee Representative

Edgar C. Gentle, III, Esq.  
Gentle, Turner, Sexton & Harbison  
55 B Street  
P.O. Box 257  
Spelter, WV 26438  
Special Master and Claims Administrator

Virginia Buchanan, Esq.  
Levin, Papantonio, Thomas, Mitchell,  
Rafferty & Proctor, P.A.  
P.O. Box 12308  
Pensacola, FL 32591  
Plaintiffs' Finance Committee Representative

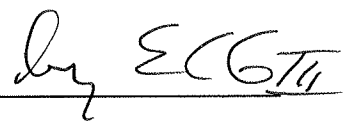
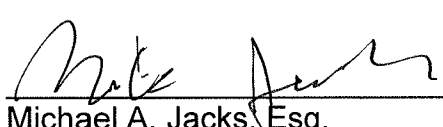
Meredith McCarthy, Esq.  
Guardian Ad Litem for Children  
901 W. Main St.  
Bridgeport, WV 26330

Order Prepared By:



---

Edgar C. Gentle, III, Claims Administrator  
Gentle Turner, Sexton & Harbison  
P.O. Box 257  
Spelter, WV 26438



---

Michael A. Jacks, Esq.  
W. Va. Bar No. 1044  
Gentle Turner, Sexton & Harbison  
P.O. Box 257  
Spelter, WV 26438

ENTER: \_\_\_\_\_

---

Thomas A. Bedell, Circuit Judge

**From:** Jim Arnold <JArnold@tcspilc.com>

**To:** 'Ed Gentle' <escrowagen@aol.com>

**Subject:** RE: CONFIDENTIAL - Perrine, et al. v. DuPont, et al., Civil Action No. 04-C-296-2 - Sixth Proposed Settlement Administration Budget (For September 1, 2015 Through August 31, 2016)

**Date:** Tue, Aug 18, 2015 12:03 pm

---

Ed,

DuPont has no objections to the Budget. As far as DuPont is concerned, a hearing before the Court is not necessary unless someone else wants to be heard.

Thanks,

Jim Arnold

**From:** Ed Gentle [<mailto:escrowagen@aol.com>]

**Sent:** Wednesday, August 12, 2015 12:00 PM

**To:** [VBuchanan@levinlaw.com](mailto:VBuchanan@levinlaw.com); David Thomas; Jim Arnold; [mhmccarthy@citynet.net](mailto:mhmccarthy@citynet.net)

**Cc:** [tturner@gtandslaw.com](mailto:tturner@gtandslaw.com); [kharbison@gtandslaw.com](mailto:kharbison@gtandslaw.com); [mjacks@gtandslaw.com](mailto:mjacks@gtandslaw.com); [wcox@lightfootlaw.com](mailto:wcox@lightfootlaw.com);

[kgivens@uslegal.com](mailto:kgivens@uslegal.com); [mflowers@cochranfirm.com](mailto:mflowers@cochranfirm.com); [farresttaylor@cochranfirm.com](mailto:farresttaylor@cochranfirm.com);

[NMcWilliams@levinlaw.com](mailto:NMcWilliams@levinlaw.com); [angelamason@cochranfirm.com](mailto:angelamason@cochranfirm.com); [dbrandt@claimtechnologies.com](mailto:dbrandt@claimtechnologies.com)

**Subject:** CONFIDENTIAL - Perrine, et al. v. DuPont, et al., Civil Action No. 04-C-296-2 - Sixth Proposed Settlement Administration Budget (For September 1, 2015 Through August 31, 2016)

Please see attached document.

Edgar C. Gentle, III, Esq.

Gentle, Turner, Sexton & Harbison

501 Riverchase Parkway East, Suite 100

Hoover, AL 35244

T: 205.716.3000

F: 205-716-3010



**PERRINE DUPONT SETTLEMENT ADMINISTRATION BUDGET NO. 6**  
**SEPTEMBER 1, 2015 THROUGH AUGUST 31, 2016**

	<b>A. PROPERTY REMEDIATION SETTLEMENT FUND</b>	<b>B. MEDICAL MONITORING SETTLEMENT FUND *, **</b>	<b>TOTAL</b>
<b>September 2015</b>	\$637,431.38	\$24,295.43	<b>\$661,726.80</b>
<b>October 2015</b>	\$637,431.38	\$29,545.43	<b>\$666,976.80</b>
<b>November 2015</b>	\$637,431.38	\$29,387.93	<b>\$666,819.30</b>
<b>December 2015</b>	\$637,431.38	\$38,470.43	<b>\$675,901.80</b>
<b>January 2016</b>	\$637,431.38	\$40,045.43	<b>\$677,476.80</b>
<b>February 2016</b>	\$637,431.38	\$55,217.93	<b>\$692,649.30</b>
<b>March 2016</b>	\$637,431.38	\$46,345.43	<b>\$683,776.80</b>
<b>April 2016</b>	\$637,431.38	\$44,245.43	<b>\$681,676.80</b>
<b>May 2016</b>	\$637,431.38	\$32,327.93	<b>\$669,759.30</b>
<b>June 2016</b>	\$637,431.38	\$26,395.43	<b>\$663,826.80</b>
<b>July 2016</b>	\$670,506.38	\$29,020.43	<b>\$699,526.80</b>
<b>August 2016</b>	\$637,431.38	\$23,927.93	<b>\$661,359.30</b>
<b>TOTALS</b>	<b><u>\$7,682,251.50</u></b>	<b><u>\$419,225.10</u></b> #	<b><u>\$8,101,476.60</u></b>

\* The total amount needed in the Medical Monitoring Fund Account for this budget period is \$419,225.10.

\*\* This draft of the Budget estimates that, of the 75% of Medical Monitoring claimants that may be eligible to have a CT scan, only 10% of those CT scans may be considered diagnostically medically necessary.

# The total amount includes \$24,700 in projected CTI Administrators expenses toward a Central Repository for Scientific Research Concerning Test Results, with these projected expenses only being used for the purpose of collecting and maintaining the test results, and NOT to do research, which may be performed by an independent researcher. This issue was resolved by the Court on August 24, 2011, with test results to be stored for consenting claimants.

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**SEPTEMBER 2015 \*\*\*\***

<b>Expense Category</b>	<b>A. PROPERTY REMEDIAION SETTLEMENT FUND</b>	<b>B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *</b>	<b>Total</b>
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support)	\$ 24,750	\$ 2,750.00	\$ 27,500.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 7,200.00	\$ 7,200.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 125,000.00	\$ -	\$ 125,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 149,750.00</b>	<b>\$ 9,950.00</b>	<b>\$ 159,700.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ 19,600.00	\$ -	\$ 19,600.00
Property Program Soil and House Testing Payments (CORE)	\$ 36,340.00	\$ -	\$ 36,340.00
Property Program Interior Residential Cleaning Expenses (NCM)	\$ 231,890.00	\$ -	\$ 231,890.00
Property Program Soil Replacement Expenses (NCM)	\$ 75,250.00	\$ -	\$ 75,250.00
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ 40,635.00	\$ -	\$ 40,635.00
Property Program Claimant Relocation Expenses	\$ 43,290.00	\$ -	\$ 43,290.00
Claims Administrator Residence Rent	\$ 600.00	\$ -	\$ 600.00
Utilities for Claims Administrator Residence Rent	\$ 150.00	\$ -	\$ 150.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 447,855.00</b>	<b>\$ -</b>	<b>\$ 447,855.00</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 7,336.00	\$ 7,336.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 2,000.00	\$ 2,000.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 12,136.00</b>	<b>\$ 12,136.00</b>

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**SEPTEMBER 2015 \*\*\*\***

<b>D. <u>Common Expenses Shared by Both Settlement Programs</u></b>			
Finance Committee Fees (7.4 hours each per month @ \$250/hr)	\$ 1,665.00	\$ 185.00	\$ 1,850.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 13.50	\$ 1.50	\$ 15.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 1,800.00	\$ 200.00	\$ 2,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 180.00	\$ 20.00	\$ 200.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 315.00	\$ 35.00	\$ 350.00
Office Equipment	\$ 180.00	\$ 20.00	\$ 200.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 45.00	\$ 5.00	\$ 50.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (6 round trips from Alabama)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Airport Vehicle Storage (@ \$12/day)	\$ 108.00	\$ 12.00	\$ 120.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 9,472.50</b>	<b>\$ 1,052.50</b>	<b>\$ 10,525.00</b>
<b>E. <u>FASB 5 Contingency Reserve (5% of above accounts)</u></b>	<b>\$ 30,353.88</b>	<b>\$ 1,156.93</b>	<b>\$ 31,510.80</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 637,431.38</b>	<b>\$ 24,295.43</b>	<b>\$ 661,726.80</b>
* To be funded by an additional contribution by DuPont.			

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**SEPTEMBER 2015 \*\*\*\***

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 34 soil properties and 298 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 34 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 298 houses; (vi) Claimant Relocation payments will be made consisting of (a) 298 families receiving \$100 per day per diem payments (298 families at 8 days), and (b) hotel expenses for 298 rooms at \$115 per night (298 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$40,635 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2015, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**OCTOBER 2015 \*\*\*\***

<b>Expense Category</b>	<b>A. PROPERTY REMEDiation SETTLEMENT FUND</b>	<b>B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *</b>	<b>Total</b>
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support)	\$ 24,750	\$ 2,750.00	\$ 27,500.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 7,200.00	\$ 7,200.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 125,000.00	\$ -	\$ 125,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 149,750.00</b>	<b>\$ 9,950.00</b>	<b>\$ 159,700.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ 19,600.00	\$ -	\$ 19,600.00
Property Program Soil and House Testing Payments (CORE)	\$ 36,340.00	\$ -	\$ 36,340.00
Property Program Interior Residential Cleaning Expenses (NCM)	\$ 231,890.00	\$ -	\$ 231,890.00
Property Program Soil Replacement Expenses (NCM)	\$ 75,250.00	\$ -	\$ 75,250.00
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ 40,635.00	\$ -	\$ 40,635.00
Property Program Claimant Relocation Expenses	\$ 43,290.00	\$ -	\$ 43,290.00
Claims Administrator Residence Rent	\$ 600.00	\$ -	\$ 600.00
Utilities for Claims Administrator Residence Rent	\$ 150.00	\$ -	\$ 150.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 447,855.00</b>	<b>\$ -</b>	<b>\$ 447,855.00</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 7,336.00	\$ 7,336.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 7,000.00	\$ 7,000.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 17,136.00</b>	<b>\$ 17,136.00</b>

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**OCTOBER 2015 \*\*\*\***

<b>D. Common Expenses Shared by Both Settlement Programs</b>			
Finance Committee Fees (7.4 hours each per month @ \$250/hr)	\$ 1,665.00	\$ 185.00	\$ 1,850.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 13.50	\$ 1.50	\$ 15.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 1,800.00	\$ 200.00	\$ 2,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 180.00	\$ 20.00	\$ 200.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 315.00	\$ 35.00	\$ 350.00
Office Equipment	\$ 180.00	\$ 20.00	\$ 200.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 45.00	\$ 5.00	\$ 50.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (6 round trips from Alabama)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Airport Vehicle Storage (@ \$12/day)	\$ 108.00	\$ 12.00	\$ 120.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 9,472.50</b>	<b>\$ 1,052.50</b>	<b>\$ 10,525.00</b>
<b>E. FASB 5 Contingency Reserve (5% of above accounts)</b>	<b>\$ 30,353.88</b>	<b>\$ 1,406.93</b>	<b>\$ 31,760.80</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 637,431.38</b>	<b>\$ 29,545.43</b>	<b>\$ 666,976.80</b>
* To be funded by an additional contribution by DuPont.			

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**OCTOBER 2015 \*\*\*\***

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 34 soil properties and 298 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 34 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 298 houses; (vi) Claimant Relocation payments will be made consisting of (a) 298 families receiving \$100 per day per diem payments (298 families at 8 days), and (b) hotel expenses for 298 rooms at \$115 per night (298 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$40,635 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2015, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**NOVEMBER 2015 \*\*\*\***

<u>Expense Category</u>	<u>A. PROPERTY REMEDATION SETTLEMENT FUND</u>	<u>B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *</u>	<u>Total</u>
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support)	\$ 24,750	\$ 2,750.00	\$ 27,500.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 7,200.00	\$ 7,200.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 125,000.00	\$ -	\$ 125,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 149,750.00</b>	<b>\$ 9,950.00</b>	<b>\$ 159,700.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ 19,600.00	\$ -	\$ 19,600.00
Property Program Soil and House Testing Payments (CORE)	\$ 36,340.00	\$ -	\$ 36,340.00
Property Program Interior Residential Cleaning Expenses (NCM)	\$ 231,890.00	\$ -	\$ 231,890.00
Property Program Soil Replacement Expenses (NCM)	\$ 75,250.00	\$ -	\$ 75,250.00
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ 40,635.00	\$ -	\$ 40,635.00
Property Program Claimant Relocation Expenses	\$ 43,290.00	\$ -	\$ 43,290.00
Claims Administrator Residence Rent	\$ 600.00	\$ -	\$ 600.00
Utilities for Claims Administrator Residence Rent	\$ 150.00	\$ -	\$ 150.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 447,855.00</b>	<b>\$ -</b>	<b>\$ 447,855.00</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 7,186.00	\$ 7,186.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 7,000.00	\$ 7,000.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 16,986.00</b>	<b>\$ 16,986.00</b>



**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**NOVEMBER 2015 \*\*\*\***

<b>D. Common Expenses Shared by Both Settlement Programs</b>			
Finance Committee Fees (7.4 hours each per month @ \$250/hr)	\$ 1,665.00	\$ 185.00	\$ 1,850.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 13.50	\$ 1.50	\$ 15.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 1,800.00	\$ 200.00	\$ 2,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 180.00	\$ 20.00	\$ 200.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 315.00	\$ 35.00	\$ 350.00
Office Equipment	\$ 180.00	\$ 20.00	\$ 200.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 45.00	\$ 5.00	\$ 50.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (6 round trips from Alabama)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Airport Vehicle Storage (@ \$12/day)	\$ 108.00	\$ 12.00	\$ 120.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 9,472.50</b>	<b>\$ 1,052.50</b>	<b>\$ 10,525.00</b>
<b>E. FASB 5 Contingency Reserve (5% of above accounts)</b>	<b>\$ 30,353.88</b>	<b>\$ 1,399.43</b>	<b>\$ 31,753.30</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 637,431.38</b>	<b>\$ 29,387.93</b>	<b>\$ 666,819.30</b>
* To be funded by an additional contribution by DuPont.			

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**NOVEMBER 2015 \*\*\*\***

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 34 soil properties and 298 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 34 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 298 houses; (vi) Claimant Relocation payments will be made consisting of (a) 298 families receiving \$100 per day per diem payments (298 families at 8 days), and (b) hotel expenses for 298 rooms at \$115 per night (298 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$40,635 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2015, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6

DECEMBER 2015 \*\*\*\*

<u>Expense Category</u>	<b>A. PROPERTY REMEDATION SETTLEMENT FUND</b>	<b>B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *</b>	<b>Total</b>
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support)	\$ 24,750	\$ 2,750.00	\$ 27,500.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 7,200.00	\$ 7,200.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 125,000.00	\$ -	\$ 125,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 149,750.00</b>	<b>\$ 9,950.00</b>	<b>\$ 159,700.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ 19,600.00	\$ -	\$ 19,600.00
Property Program Soil and House Testing Payments (CORE)	\$ 36,340.00	\$ -	\$ 36,340.00
Property Program Interior Residential Cleaning Expenses (NCM)	\$ 231,890.00	\$ -	\$ 231,890.00
Property Program Soil Replacement Expenses (NCM)	\$ 75,250.00	\$ -	\$ 75,250.00
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ 40,635.00	\$ -	\$ 40,635.00
Property Program Claimant Relocation Expenses	\$ 43,290.00	\$ -	\$ 43,290.00
Claims Administrator Residence Rent	\$ 600.00	\$ -	\$ 600.00
Utilities for Claims Administrator Residence Rent	\$ 150.00	\$ -	\$ 150.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 447,855.00</b>	<b>\$ -</b>	<b>\$ 447,855.00</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 7,836.00	\$ 7,836.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 15,000.00	\$ 15,000.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 25,636.00</b>	<b>\$ 25,636.00</b>

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**DECEMBER 2015 \*\*\*\***

<b>D. Common Expenses Shared by Both Settlement Programs</b>			
Finance Committee Fees (7.4 hours each per month @ \$250/hr)	\$ 1,665.00	\$ 185.00	\$ 1,850.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 13.50	\$ 1.50	\$ 15.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 1,800.00	\$ 200.00	\$ 2,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 180.00	\$ 20.00	\$ 200.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 315.00	\$ 35.00	\$ 350.00
Office Equipment	\$ 180.00	\$ 20.00	\$ 200.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 45.00	\$ 5.00	\$ 50.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (6 round trips from Alabama)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Airport Vehicle Storage (@ \$12/day)	\$ 108.00	\$ 12.00	\$ 120.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 9,472.50</b>	<b>\$ 1,052.50</b>	<b>\$ 10,525.00</b>
<b>E. FASB 5 Contingency Reserve (5% of above accounts)</b>	<b>\$ 30,353.88</b>	<b>\$ 1,831.93</b>	<b>\$ 32,185.80</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 637,431.38</b>	<b>\$ 38,470.43</b>	<b>\$ 675,901.80</b>
* To be funded by an additional contribution by DuPont.			

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**DECEMBER 2015 \*\*\*\***

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 34 soil properties and 298 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 34 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 298 houses; (vi) Claimant Relocation payments will be made consisting of (a) 298 families receiving \$100 per day per diem payments (298 families at 8 days), and (b) hotel expenses for 298 rooms at \$115 per night (298 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$40,635 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2015, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**JANUARY 2016 \*\*\*\***

<u>Expense Category</u>	<b>A. PROPERTY REMEDiation SETTLEMENT FUND</b>	<b>B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *</b>	<b>Total</b>
<b><u>A. Claims Administrator Fees Based on Detail in Appendix A</u></b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support)	\$ 24,750	\$ 2,750.00	\$ 27,500.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 7,200.00	\$ 7,200.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 125,000.00	\$ -	\$ 125,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 149,750.00</b>	<b>\$ 9,950.00</b>	<b>\$ 159,700.00</b>
<b><u>B. Property Program Only Expenses</u> **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ 19,600.00	\$ -	\$ 19,600.00
Property Program Soil and House Testing Payments (CORE)	\$ 36,340.00	\$ -	\$ 36,340.00
Property Program Interior Residential Cleaning Expenses (NCM)	\$ 231,890.00	\$ -	\$ 231,890.00
Property Program Soil Replacement Expenses (NCM)	\$ 75,250.00	\$ -	\$ 75,250.00
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ 40,635.00	\$ -	\$ 40,635.00
Property Program Claimant Relocation Expenses	\$ 43,290.00	\$ -	\$ 43,290.00
Claims Administrator Residence Rent	\$ 600.00	\$ -	\$ 600.00
Utilities for Claims Administrator Residence Rent	\$ 150.00	\$ -	\$ 150.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 447,855.00</b>	<b>\$ -</b>	<b>\$ 447,855.00</b>
<b><u>C. Medical Monitoring Program Only Expenses</u> ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 9,336.00	\$ 9,336.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 15,000.00	\$ 15,000.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 27,136.00</b>	<b>\$ 27,136.00</b>

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**JANUARY 2016 \*\*\*\***

<b><u>D. Common Expenses Shared by Both Settlement Programs</u></b>			
Finance Committee Fees (7.4 hours each per month @ \$250/hr)	\$ 1,665.00	\$ 185.00	\$ 1,850.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 13.50	\$ 1.50	\$ 15.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 1,800.00	\$ 200.00	\$ 2,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 180.00	\$ 20.00	\$ 200.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 315.00	\$ 35.00	\$ 350.00
Office Equipment	\$ 180.00	\$ 20.00	\$ 200.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 45.00	\$ 5.00	\$ 50.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (6 round trips from Alabama)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Airport Vehicle Storage (@ \$12/day)	\$ 108.00	\$ 12.00	\$ 120.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 9,472.50</b>	<b>\$ 1,052.50</b>	<b>\$ 10,525.00</b>
<b><u>E. FASB 5 Contingency Reserve (5% of above accounts)</u></b>	<b>\$ 30,353.88</b>	<b>\$ 1,906.93</b>	<b>\$ 32,260.80</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 637,431.38</b>	<b>\$ 40,045.43</b>	<b>\$ 677,476.80</b>
* To be funded by an additional contribution by DuPont.			

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**JANUARY 2016 \*\*\*\***

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 34 soil properties and 298 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 34 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 298 houses; (vi) Claimant Relocation payments will be made consisting of (a) 298 families receiving \$100 per day per diem payments (298 families at 8 days), and (b) hotel expenses for 298 rooms at \$115 per night (298 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$40,635 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2015, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.



**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**FEBRUARY 2016 \*\*\*\***

<u>Expense Category</u>	<b>A. PROPERTY REMEDiation SETTLEMENT FUND</b>	<b>B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *</b>	<b>Total</b>
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support)	\$ 24,750	\$ 2,750.00	\$ 27,500.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 15,000.00	\$ 15,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 125,000.00	\$ -	\$ 125,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 149,750.00</b>	<b>\$ 17,750.00</b>	<b>\$ 167,500.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ 19,600.00	\$ -	\$ 19,600.00
Property Program Soil and House Testing Payments (CORE)	\$ 36,340.00	\$ -	\$ 36,340.00
Property Program Interior Residential Cleaning Expenses (NCM)	\$ 231,890.00	\$ -	\$ 231,890.00
Property Program Soil Replacement Expenses (NCM)	\$ 75,250.00	\$ -	\$ 75,250.00
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ 40,635.00	\$ -	\$ 40,635.00
Property Program Claimant Relocation Expenses	\$ 43,290.00	\$ -	\$ 43,290.00
Claims Administrator Residence Rent	\$ 600.00	\$ -	\$ 600.00
Utilities for Claims Administrator Residence Rent	\$ 150.00	\$ -	\$ 150.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 447,855.00</b>	<b>\$ -</b>	<b>\$ 447,855.00</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 10,986.00	\$ 10,986.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 20,000.00	\$ 20,000.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 33,786.00</b>	<b>\$ 33,786.00</b>

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**FEBRUARY 2016 \*\*\*\***

<b><u>D. Common Expenses Shared by Both Settlement Programs</u></b>			
Finance Committee Fees (7.4 hours each per month @ \$250/hr)	\$ 1,665.00	\$ 185.00	\$ 1,850.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 13.50	\$ 1.50	\$ 15.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 1,800.00	\$ 200.00	\$ 2,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 180.00	\$ 20.00	\$ 200.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 315.00	\$ 35.00	\$ 350.00
Office Equipment	\$ 180.00	\$ 20.00	\$ 200.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 45.00	\$ 5.00	\$ 50.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (6 round trips from Alabama)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Airport Vehicle Storage (@ \$12/day)	\$ 108.00	\$ 12.00	\$ 120.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 9,472.50</b>	<b>\$ 1,052.50</b>	<b>\$ 10,525.00</b>
<b><u>E. FASB 5 Contingency Reserve (5% of above accounts)</u></b>	<b>\$ 30,353.88</b>	<b>\$ 2,629.43</b>	<b>\$ 32,983.30</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 637,431.38</b>	<b>\$ 55,217.93</b>	<b>\$ 692,649.30</b>
* To be funded by an additional contribution by DuPont.			

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**FEBRUARY 2016 \*\*\*\***

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 34 soil properties and 298 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 34 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 298 houses; (vi) Claimant Relocation payments will be made consisting of (a) 298 families receiving \$100 per day per diem payments (298 families at 8 days), and (b) hotel expenses for 298 rooms at \$115 per night (298 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$40,635 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2015, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**MARCH 2016 \*\*\*\***

<u>Expense Category</u>	<b>A. PROPERTY REMEDiation SETTLEMENT FUND</b>	<b>B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *</b>	<b>Total</b>
<b><u>A. Claims Administrator Fees Based on Detail in Appendix A</u></b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support)	\$ 24,750	\$ 2,750.00	\$ 27,500.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 7,200.00	\$ 7,200.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 125,000.00	\$ -	\$ 125,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 149,750.00</b>	<b>\$ 9,950.00</b>	<b>\$ 159,700.00</b>
<b><u>B. Property Program Only Expenses **</u></b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ 19,600.00	\$ -	\$ 19,600.00
Property Program Soil and House Testing Payments (CORE)	\$ 36,340.00	\$ -	\$ 36,340.00
Property Program Interior Residential Cleaning Expenses (NCM)	\$ 231,890.00	\$ -	\$ 231,890.00
Property Program Soil Replacement Expenses (NCM)	\$ 75,250.00	\$ -	\$ 75,250.00
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ 40,635.00	\$ -	\$ 40,635.00
Property Program Claimant Relocation Expenses	\$ 43,290.00	\$ -	\$ 43,290.00
Claims Administrator Residence Rent	\$ 600.00	\$ -	\$ 600.00
Utilities for Claims Administrator Residence Rent	\$ 150.00	\$ -	\$ 150.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 447,855.00</b>	<b>\$ -</b>	<b>\$ 447,855.00</b>
<b><u>C. Medical Monitoring Program Only Expenses ***</u></b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 11,336.00	\$ 11,336.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 19,000.00	\$ 19,000.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 33,136.00</b>	<b>\$ 33,136.00</b>

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**MARCH 2016 \*\*\*\***

<b><u>D. Common Expenses Shared by Both Settlement Programs</u></b>			
Finance Committee Fees (7.4 hours each per month @ \$250/hr)	\$ 1,665.00	\$ 185.00	\$ 1,850.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 13.50	\$ 1.50	\$ 15.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 1,800.00	\$ 200.00	\$ 2,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 180.00	\$ 20.00	\$ 200.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 315.00	\$ 35.00	\$ 350.00
Office Equipment	\$ 180.00	\$ 20.00	\$ 200.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 45.00	\$ 5.00	\$ 50.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (6 round trips from Alabama)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Airport Vehicle Storage (@ \$12/day)	\$ 108.00	\$ 12.00	\$ 120.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 9,472.50</b>	<b>\$ 1,052.50</b>	<b>\$ 10,525.00</b>
<b><u>E. FASB 5 Contingency Reserve (5% of above accounts)</u></b>	<b>\$ 30,353.88</b>	<b>\$ 2,206.93</b>	<b>\$ 32,560.80</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 637,431.38</b>	<b>\$ 46,345.43</b>	<b>\$ 683,776.80</b>
* To be funded by an additional contribution by DuPont.			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6

MARCH 2016 \*\*\*\*

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 34 soil properties and 298 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 34 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 298 houses; (vi) Claimant Relocation payments will be made consisting of (a) 298 families receiving \$100 per day per diem payments (298 families at 8 days), and (b) hotel expenses for 298 rooms at \$115 per night (298 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$40,635 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2015, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6

APRIL 2016 \*\*\*\*

<u>Expense Category</u>	<b>A. PROPERTY REMEDIA TION SETTLEMENT FUND</b>	<b>B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *</b>	<b>Total</b>
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support)	\$ 24,750	\$ 2,750.00	\$ 27,500.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 7,200.00	\$ 7,200.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 125,000.00	\$ -	\$ 125,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 149,750.00</b>	<b>\$ 9,950.00</b>	<b>\$ 159,700.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ 19,600.00	\$ -	\$ 19,600.00
Property Program Soil and House Testing Payments (CORE)	\$ 36,340.00	\$ -	\$ 36,340.00
Property Program Interior Residential Cleaning Expenses (NCM)	\$ 231,890.00	\$ -	\$ 231,890.00
Property Program Soil Replacement Expenses (NCM)	\$ 75,250.00	\$ -	\$ 75,250.00
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ 40,635.00	\$ -	\$ 40,635.00
Property Program Claimant Relocation Expenses	\$ 43,290.00	\$ -	\$ 43,290.00
Claims Administrator Residence Rent	\$ 600.00	\$ -	\$ 600.00
Utilities for Claims Administrator Residence Rent	\$ 150.00	\$ -	\$ 150.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 447,855.00</b>	<b>\$ -</b>	<b>\$ 447,855.00</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 11,336.00	\$ 11,336.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 17,000.00	\$ 17,000.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 31,136.00</b>	<b>\$ 31,136.00</b>

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**APRIL 2016 \*\*\*\***

<b>D. Common Expenses Shared by Both Settlement Programs</b>			
Finance Committee Fees (7.4 hours each per month @ \$250/hr)	\$ 1,665.00	\$ 185.00	\$ 1,850.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 13.50	\$ 1.50	\$ 15.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 1,800.00	\$ 200.00	\$ 2,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 180.00	\$ 20.00	\$ 200.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 315.00	\$ 35.00	\$ 350.00
Office Equipment	\$ 180.00	\$ 20.00	\$ 200.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 45.00	\$ 5.00	\$ 50.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (6 round trips from Alabama)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Airport Vehicle Storage (@ \$12/day)	\$ 108.00	\$ 12.00	\$ 120.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 9,472.50</b>	<b>\$ 1,052.50</b>	<b>\$ 10,525.00</b>
<b>E. FASB 5 Contingency Reserve (5% of above accounts)</b>	<b>\$ 30,353.88</b>	<b>\$ 2,106.93</b>	<b>\$ 32,460.80</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 637,431.38</b>	<b>\$ 44,245.43</b>	<b>\$ 681,676.80</b>
* To be funded by an additional contribution by DuPont.			



**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**APRIL 2016 \*\*\*\***

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 34 soil properties and 298 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 34 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 298 houses; (vi) Claimant Relocation payments will be made consisting of (a) 298 families receiving \$100 per day per diem payments (298 families at 8 days), and (b) hotel expenses for 298 rooms at \$115 per night (298 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$40,635 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2015, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**MAY 2016\*\*\*\***

<u>Expense Category</u>	<b>A. PROPERTY REMEDiation SETTLEMENT FUND</b>	<b>B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *</b>	<b>Total</b>
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support)	\$ 24,750	\$ 2,750.00	\$ 27,500.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 7,200.00	\$ 7,200.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 125,000.00	\$ -	\$ 125,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 149,750.00</b>	<b>\$ 9,950.00</b>	<b>\$ 159,700.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ 19,600.00	\$ -	\$ 19,600.00
Property Program Soil and House Testing Payments (CORE)	\$ 36,340.00	\$ -	\$ 36,340.00
Property Program Interior Residential Cleaning Expenses (NCM)	\$ 231,890.00	\$ -	\$ 231,890.00
Property Program Soil Replacement Expenses (NCM)	\$ 75,250.00	\$ -	\$ 75,250.00
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ 40,635.00	\$ -	\$ 40,635.00
Property Program Claimant Relocation Expenses	\$ 43,290.00	\$ -	\$ 43,290.00
Claims Administrator Residence Rent	\$ 600.00	\$ -	\$ 600.00
Utilities for Claims Administrator Residence Rent	\$ 150.00	\$ -	\$ 150.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 447,855.00</b>	<b>\$ -</b>	<b>\$ 447,855.00</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 10,986.00	\$ 10,986.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 6,000.00	\$ 6,000.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 19,786.00</b>	<b>\$ 19,786.00</b>

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**MAY 2016\*\*\*\***

<b><u>D. Common Expenses Shared by Both Settlement Programs</u></b>			
Finance Committee Fees (7.4 hours each per month @ \$250/hr)	\$ 1,665.00	\$ 185.00	\$ 1,850.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 13.50	\$ 1.50	\$ 15.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 1,800.00	\$ 200.00	\$ 2,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 180.00	\$ 20.00	\$ 200.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 315.00	\$ 35.00	\$ 350.00
Office Equipment	\$ 180.00	\$ 20.00	\$ 200.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 45.00	\$ 5.00	\$ 50.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (6 round trips from Alabama)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Airport Vehicle Storage (@ \$12/day)	\$ 108.00	\$ 12.00	\$ 120.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 9,472.50</b>	<b>\$ 1,052.50</b>	<b>\$ 10,525.00</b>
<b><u>E. FASB 5 Contingency Reserve (5% of above accounts)</u></b>	<b>\$ 30,353.88</b>	<b>\$ 1,539.43</b>	<b>\$ 31,893.30</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 637,431.38</b>	<b>\$ 32,327.93</b>	<b>\$ 669,759.30</b>
* To be funded by an additional contribution by DuPont.			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6

MAY 2016\*\*\*\*

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 34 soil properties and 298 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 34 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 298 houses; (vi) Claimant Relocation payments will be made consisting of (a) 298 families receiving \$100 per day per diem payments (298 families at 8 days), and (b) hotel expenses for 298 rooms at \$115 per night (298 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$40,635 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2015, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**JUNE 2016 \*\*\*\***

<u>Expense Category</u>	<b>A. PROPERTY REMEDiation SETTLEMENT FUND</b>	<b>B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *</b>	<b>Total</b>
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support)	\$ 24,750	\$ 2,750.00	\$ 27,500.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 7,200.00	\$ 7,200.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 125,000.00	\$ -	\$ 125,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 149,750.00</b>	<b>\$ 9,950.00</b>	<b>\$ 159,700.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ 19,600.00	\$ -	\$ 19,600.00
Property Program Soil and House Testing Payments (CORE)	\$ 36,340.00	\$ -	\$ 36,340.00
Property Program Interior Residential Cleaning Expenses (NCM)	\$ 231,890.00	\$ -	\$ 231,890.00
Property Program Soil Replacement Expenses (NCM)	\$ 75,250.00	\$ -	\$ 75,250.00
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ 40,635.00	\$ -	\$ 40,635.00
Property Program Claimant Relocation Expenses	\$ 43,290.00	\$ -	\$ 43,290.00
Claims Administrator Residence Rent	\$ 600.00	\$ -	\$ 600.00
Utilities for Claims Administrator Residence Rent	\$ 150.00	\$ -	\$ 150.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 447,855.00</b>	<b>\$ -</b>	<b>\$ 447,855.00</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 9,336.00	\$ 9,336.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 2,000.00	\$ 2,000.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 14,136.00</b>	<b>\$ 14,136.00</b>

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**JUNE 2016 \*\*\*\***

<b><u>D. Common Expenses Shared by Both Settlement Programs</u></b>			
Finance Committee Fees (7.4 hours each per month @ \$250/hr)	\$ 1,665.00	\$ 185.00	\$ 1,850.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 13.50	\$ 1.50	\$ 15.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 1,800.00	\$ 200.00	\$ 2,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 180.00	\$ 20.00	\$ 200.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 315.00	\$ 35.00	\$ 350.00
Office Equipment	\$ 180.00	\$ 20.00	\$ 200.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 45.00	\$ 5.00	\$ 50.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (6 round trips from Alabama)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Airport Vehicle Storage (@ \$12/day)	\$ 108.00	\$ 12.00	\$ 120.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 9,472.50</b>	<b>\$ 1,052.50</b>	<b>\$ 10,525.00</b>
<b><u>E. FASB 5 Contingency Reserve (5% of above accounts)</u></b>	<b>\$ 30,353.88</b>	<b>\$ 1,256.93</b>	<b>\$ 31,610.80</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 637,431.38</b>	<b>\$ 26,395.43</b>	<b>\$ 663,826.80</b>
* To be funded by an additional contribution by DuPont.			

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**JUNE 2016 \*\*\*\***

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 34 soil properties and 298 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 34 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 298 houses; (vi) Claimant Relocation payments will be made consisting of (a) 298 families receiving \$100 per day per diem payments (298 families at 8 days), and (b) hotel expenses for 298 rooms at \$115 per night (298 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$40,635 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2015, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**JULY 2016 \*\*\*\***

<u>Expense Category</u>	<u>A. PROPERTY REMEDiation SETTLEMENT FUND</u>	<u>B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *</u>	<u>Total</u>
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support)	\$ 24,750	\$ 2,750.00	\$ 27,500.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 7,200.00	\$ 7,200.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 125,000.00	\$ -	\$ 125,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 149,750.00</b>	<b>\$ 9,950.00</b>	<b>\$ 159,700.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ 19,600.00	\$ -	\$ 19,600.00
Property Program Soil and House Testing Payments (CORE)	\$ 36,340.00	\$ -	\$ 36,340.00
Property Program Interior Residential Cleaning Expenses (NCM)	\$ 231,890.00	\$ -	\$ 231,890.00
Property Program Soil Replacement Expenses (NCM)	\$ 75,250.00	\$ -	\$ 75,250.00
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ 40,635.00	\$ -	\$ 40,635.00
Property Program Claimant Relocation Expenses	\$ 43,290.00	\$ -	\$ 43,290.00
Claims Administrator Residence Rent	\$ 600.00	\$ -	\$ 600.00
Utilities for Claims Administrator Residence Rent	\$ 150.00	\$ -	\$ 150.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 447,855.00</b>	<b>\$ -</b>	<b>\$ 447,855.00</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 9,336.00	\$ 9,336.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 1,000.00	\$ 1,000.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 13,136.00</b>	<b>\$ 13,136.00</b>



**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**JULY 2016 \*\*\*\***

<b><u>D. Common Expenses Shared by Both Settlement Programs</u></b>			
Finance Committee Fees (7.4 hours each per month @ \$250/hr)	\$ 1,665.00	\$ 185.00	\$ 1,850.00
Audit and Income Tax Return	\$ 31,500.00	\$ 3,500.00	\$ 35,000.00
Web Hosting	\$ 13.50	\$ 1.50	\$ 15.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 1,800.00	\$ 200.00	\$ 2,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 180.00	\$ 20.00	\$ 200.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 315.00	\$ 35.00	\$ 350.00
Office Equipment	\$ 180.00	\$ 20.00	\$ 200.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 45.00	\$ 5.00	\$ 50.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (6 round trips from Alabama)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Airport Vehicle Storage (@ \$12/day)	\$ 108.00	\$ 12.00	\$ 120.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 40,972.50</b>	<b>\$ 4,552.50</b>	<b>\$ 45,525.00</b>
<b><u>E. FASB 5 Contingency Reserve (5% of above accounts)</u></b>	<b>\$ 31,928.88</b>	<b>\$ 1,381.93</b>	<b>\$ 33,310.80</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 670,506.38</b>	<b>\$ 29,020.43</b>	<b>\$ 699,526.80</b>
* To be funded by an additional contribution by DuPont.			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6

JULY 2016 \*\*\*\*

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 34 soil properties and 298 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 34 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 298 houses; (vi) Claimant Relocation payments will be made consisting of (a) 298 families receiving \$100 per day per diem payments (298 families at 8 days), and (b) hotel expenses for 298 rooms at \$115 per night (298 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$40,635 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$40,972.50) and B, Medical Monitoring (\$4,552.50). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2015, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**AUGUST 2016 \*\*\*\***

<u>Expense Category</u>	<b>A. PROPERTY REMEDiation SETTLEMENT FUND</b>	<b>B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *</b>	<b>Total</b>
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support)	\$ 24,750	\$ 2,750.00	\$ 27,500.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 7,200.00	\$ 7,200.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 125,000.00	\$ -	\$ 125,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 149,750.00</b>	<b>\$ 9,950.00</b>	<b>\$ 159,700.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ 19,600.00	\$ -	\$ 19,600.00
Property Program Soil and House Testing Payments (CORE)	\$ 36,340.00	\$ -	\$ 36,340.00
Property Program Interior Residential Cleaning Expenses (NCM)	\$ 231,890.00	\$ -	\$ 231,890.00
Property Program Soil Replacement Expenses (NCM)	\$ 75,250.00	\$ -	\$ 75,250.00
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ 40,635.00	\$ -	\$ 40,635.00
Property Program Claimant Relocation Expenses	\$ 43,290.00	\$ -	\$ 43,290.00
Claims Administrator Residence Rent	\$ 600.00	\$ -	\$ 600.00
Utilities for Claims Administrator Residence Rent	\$ 150.00	\$ -	\$ 150.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 447,855.00</b>	<b>\$ -</b>	<b>\$ 447,855.00</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 8,986.00	\$ 8,986.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ -	\$ -
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 11,786.00</b>	<b>\$ 11,786.00</b>

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**AUGUST 2016 \*\*\*\***

<b><u>D. Common Expenses Shared by Both Settlement Programs</u></b>			
Finance Committee Fees (7.4 hours each per month @ \$250/hr)	\$ 1,665.00	\$ 185.00	\$ 1,850.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 13.50	\$ 1.50	\$ 15.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 1,800.00	\$ 200.00	\$ 2,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 180.00	\$ 20.00	\$ 200.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 315.00	\$ 35.00	\$ 350.00
Office Equipment	\$ 180.00	\$ 20.00	\$ 200.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 45.00	\$ 5.00	\$ 50.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (6 round trips from Alabama)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Airport Vehicle Storage (@ \$12/day)	\$ 108.00	\$ 12.00	\$ 120.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 9,472.50</b>	<b>\$ 1,052.50</b>	<b>\$ 10,525.00</b>
<b><u>E. FASB 5 Contingency Reserve (5% of above accounts)</u></b>	<b>\$ 30,353.88</b>	<b>\$ 1,139.43</b>	<b>\$ 31,493.30</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 637,431.38</b>	<b>\$ 23,927.93</b>	<b>\$ 661,359.30</b>
* To be funded by an additional contribution by DuPont.			

**PERRINE-DUPONT ADMINISTRATION BUDGET NO. 6**

**AUGUST 2016 \*\*\*\***

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 34 soil properties and 298 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 34 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 298 houses; (vi) Claimant Relocation payments will be made consisting of (a) 298 families receiving \$100 per day per diem payments (298 families at 8 days), and (b) hotel expenses for 298 rooms at \$115 per night (298 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$40,635 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2015, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

## **SCHEDULE OF APPENDIX AND EXHIBITS**

Appendix A: Suggested Fees Appendix

Exhibit A: Detailed Property Remediation Program Working Budget Developed by Claims Administrator to be Approved by the Court

Exhibit B: Medical Monitoring Program Medical Providers and Third Party Administration Budget Developed by Third Party Administrator

Exhibit C: Third Party Administrator and Medical Provider Medical Monitoring Fees and Expenses

Exhibit D: Medical Monitoring Program Actual and Projected Expenses (November 1, 2011 through August 31, 2016)

## APPENDIX A

### SUGGESTED FEES APPENDIX

- A. Claims Office and General Case Administration Services  
[90% to A (Property Remediation Settlement Fund) and 10% to B (Medical Monitoring Settlement Fund (Post Implementation))]

Legal Assistant/Receptionist at Office		
\$50/h x 6	= \$	300
Associate Attorney		
\$150/h x 9	= \$	1,350
Partners		
\$200/h x 3	= \$	600
Claims Administrator		
\$250/h x 2	= \$	500
		<u>\$2,750</u>

- B. Tax and Accounting Support  
[90% to A and 10% to B]

\$150 (blended) /h x 165	=	<u>\$ 24,750</u>
--------------------------	---	------------------

- C. Medical Monitoring Monthly Provisioning

Legal Assistant		
\$50/h x 3	= \$	150
Accountant		
\$100/h x 2.5	= \$	250
Associate Attorney		
\$150/h x 12	= \$	1,800
Partner		
\$200/h x 10	= \$	2,000
Claims Administrator		
\$250/h x 12	= \$	3,000
		<u>\$ 7,200</u>

D. Property Program Oversight<sup>1</sup>

Legal Assistant		
	\$50/h x 265	= \$ 13,250
Accountant		
	\$100/h x 130	= \$ 13,000
Construction Supervisor		
	\$100/h x 170	= \$ 17,000
Associate Attorney		
	\$150/h x 195	= \$ 29,250
Partner		
	\$200/h x 155	= \$ 31,000
Claims Administrator		
	\$250/h x 86	= \$ 21,500
		<u>\$125,000</u>

---

<sup>1</sup> Soil remediation and house remediation is projected to continue through this budget period.



# **EXHIBIT A**

## MEMORANDUM

**TO:** Edgar C. Gentle, III, Esq.

**FROM:** Terry D. Turner, Jr., Esq.  
Mr. Joseph L. Roberta, CPA

**DATE:** August 11, 2015

**RE:** Perrine-DuPont Property Remediation Qualified Settlement Fund (the "Remediation Fund") - Calculation of Reserve for Remediation Costs in Zones 1 and 2, Revenue Requirement to Remediate Zone 3, and Possible Remediation Fund Surplus; Our File No. 4609-1 {DD-51}

---

The purpose of this memorandum is to provide you with: (i) support for our calculation of the estimated reserve for remediation costs in Zones 1 and 2; (ii) the estimated revenue requirement for remediation in Zone 3; and (iii) an updated comparison of the Remediation Fund accrual balance at July 31, 2015 with the projected remaining Remediation Fund expenses, assuming a project end date of August 31, 2016.

### **I. ESTIMATED RESERVE FOR REMEDIATION COSTS IN ZONES 1 AND 2**

Remediation costs would include the cost of cleaning dirty soil properties in Zone 1A and cleaning dirty houses in Zones 1 and 2. Attached to the reserve calculation in Exhibit A is a spreadsheet prepared by Jennifer Newby, which identifies the dirty soil properties in Zone 1A and dirty houses in Zones 1 and 2, which we used as the basis of our calculation. It should be noted that Jennifer's spreadsheet indicates property remediation in Zone 2 is complete.

#### **A. Zone 1A Dirty Soil Properties Available for Cleaning**

- A-1 The estimated cost for cleaning dirty soil is \$40,000 per property. 20 dirty properties<sup>1</sup> at \$40,000 equal \$800,000.
- A-2 There are 14 additional soils in Zone 1A that have been cleaned (or partially cleaned) by NCM and partially paid, with the remaining cost for cleaning the soils equaling \$102,827.
- A-3 In their latest invoices, CORE Environmental Services, Inc. is charging \$358 per property for surface soil sampling and analysis and \$770 per property for soil texture sampling. We have added 10% to the total to approximate the cost of soil re-sampling. 28 dirty properties at \$1,128 per property (\$358 + \$770) + 10% equals \$34,742.

---

<sup>1</sup> A total of 34 soils in Zone 1A may require remediation, with: (i) 20 soils that have not been cleaned; and (ii) 14 soils that have recently been cleaned (or partially cleaned), with 6 property owners having been paid and 8 property owners still to be paid.

- A-4 Claimant annoyance payments are generally \$4,000 per property. 28 dirty properties at \$4,000 equal \$112,000. \$10,000 has been added to account for the extra amounts due to claimants who have properties in excess of 1/2 acre. Total payments equal \$122,000 (\$112,000 + \$10,000).
- A-5 Claimant per diem payments are estimated in accordance with the current contract with NCM, which allows NCM a maximum of 8 days to clean a property. The per diem amount is \$100 per day. 20 dirty properties \* 8 days \* \$100 per day equals \$16,000.
- A-6 Claimant relocation payments are estimated in accordance with the current contract with NCM, which allows NCM a maximum of 8 days to clean a property. The claimant relocation amount is estimated at \$115 per night. 20 dirty properties \* 8 days \* \$115 per day equals \$18,400.
- A-7 Property technical advisor and project administration costs are estimated at 10% of all of the above-mentioned remediation expenses. (\$800,000 + \$102,827 + \$34,742 + \$122,000 + \$16,000 + \$18,400) \* 10% equals \$109,397.

Total budgeted costs for Zone 1A Soils are \$1,203,366.

**B. Dirty Houses in Zone 1 Available for Cleaning**

- B-1 NCM contract costs for cleaning dirty houses in Zone 1 are \$15,130 per house. 2 dirty houses<sup>2</sup> at \$15,130 equal \$30,260.
- B-2 In their latest invoices, CORE Environmental Services, Inc. is charging \$709 per house for dust wipe sampling and analysis. For re-sampling<sup>3</sup>, they utilize the ratio of 3 houses sampled equate to billing for 1 house. For budget purposes, we are assuming each house is re-sampled 3 times, which effectively doubles the number of houses billed. 2 dirty houses \* 2 \* \$709 equals \$2,836.
- B-3 Claimant annoyance payments are \$400 per house. 2 dirty houses at \$400 equal \$800.
- B-4 Claimant per diem payments are estimated in accordance with the current contract with NCM, which allows NCM a maximum of 8 days to clean a property. The per

---

<sup>2</sup> A total of 2 houses in Zone 1 may require remediation, with: (i) 1 house that has not been cleaned due to special circumstances; and (ii) 1 house that hasn't been completed because the homeowner ordered the work stopped and is suing NCM.

<sup>3</sup> Please note that the Remediation Fund has been paying CORE for the costs of re-sampling, although such re-sampling costs appear to be the responsibility of NCM. Currently, these re-sampling costs paid by the Remediation Fund are in excess of \$100,000.

diem amount is \$100 per day. 2 dirty houses \* 8 days \* \$100 per day equals \$1,600.

B-5 Claimant relocation payments are estimated in accordance with the current contract with NCM, which allows NCM a maximum of 8 days to clean a property. The claimant relocation amount is estimated at \$115 per night. 2 dirty houses \* 8 days \* \$115 per day equals \$1,840.

B-6 Property technical advisor and project administration costs are estimated at 10% of all of the above-mentioned remediation expenses.  $(\$30,260 + \$2,836 + \$800 + \$1,600 + \$1,840) * 10\%$  equals \$3,734.

Total budgeted costs for Zone 1 Houses are \$41,070.

**C. Contingency**

Calculated at 5% of total costs, equaling \$62,222.

Looking at the grand total of all expenses, we estimate that the reserve needed to complete remediation in Zones 1 and 2, including a 5% contingency reserve, is approximately \$1,306,658. As noted earlier, property remediation in Zone 2 is complete.

**II. ESTIMATED REVENUE REQUIREMENT FOR  
ZONE 3 REMEDIATION EXPENSES**

Attached as Exhibit B please find a spreadsheet calculating the projected revenue requirement for remediating dirty houses in Zone 3. As you can see from the spreadsheet, there are an estimated 296 dirty houses, resulting in projected remediation costs of \$4,325,311.

D-1 NCM contract costs for cleaning dirty houses in Zone 3 are \$9,830 per house. 280 dirty houses<sup>4</sup> at \$9,830 equals \$2,752,400.

D-2 In their latest invoices, CORE Environmental Services, Inc. is charging \$709 per house for dust wipe sampling and analysis. For re-sampling<sup>3</sup>, they utilize the ratio of 3 houses sampled equate to billing for 1 house. For budget purposes, we are assuming each house is re-sampled 3 times, which effectively doubles the number of houses billed. 281 dirty houses \* 2 \* \$709 equals \$398,458.

D-3 Claimant annoyance payments are \$400 per house. 281 dirty houses at \$400 equals \$112,400.

---

<sup>4</sup> A total number of 296 houses in Zone 3 may receive remediation, with: (i) 280 houses that have not been cleaned; and (ii) 16 houses that have been cleaned, with all but 1 homeowner having received payment. It should be noted that of the 280 houses that haven't been cleaned, it is possible that 25% to 50% of these homeowners could drop out of the property remediation program for various reasons, but to be conservative, the projection takes into account all houses that were initially signed up for the property remediation program.

- D-4 Claimant per diem payments are estimated in accordance with the current contract with NCM, which allows NCM a maximum of 8 days to clean a property. The per diem amount is \$100 per day. 280 dirty houses \* 8 days \* \$100 per day equals \$224,000.
- D-5 Claimant relocation payments are estimated in accordance with the current contract with NCM, which allows NCM a maximum of 8 days to clean a property. The claimant relocation amount is estimated at \$115 per night. 280 dirty houses \* 8 days \* \$115 per night equals \$257,600.
- D-6 Property technical advisor and project administration costs are estimated at 10% of all of the above-mentioned remediation expenses. (\$2,752,400 + \$398,458 + \$112,400 + \$224,000 + \$257,600) \* 10% equals \$374,486.
- D-7 Contingency reserve calculated at 5% of total costs for remediating Zone 3 dirty houses equals \$205,967.

**III. COMPARISON OF JULY 31, 2015 REMEDIATION FUND  
ACCRUAL BALANCE WITH PROJECTED REMAINING REMEDIATION FUND  
EXPENSES ASSUMING A PROJECT END DATE OF AUGUST 31, 2016**

As shown in Exhibit C, the Remediation Fund Remediation Program Projection of Remaining Remediation Fund Expenses and Possible Surplus table, when compared to the projected remaining expenses for the life of the Remediation Fund with a Contingency of 5%, the Remediation Fund accrual balance appears to be sufficient at this time, with a possible \$1.4 Million surplus for the Remediation Fund.

Let us know if you need anything further concerning this matter.

TDTjr/  
Attachments

# **EXHIBIT A**

Perrine-DuPont Property Remediation Qualified Settlement Fund  
Calculation of Reserve for Remediation Costs in Zones 1 and 2

**A    Dirty Soil Properties Available For Cleaning**

<b>A-1</b>	NCM Demolition and Remediation, LP	\$	800,000	
<b>A-2</b>	NCM Demolition and Remediation, LP	\$	102,827	
<b>A-3</b>	CORE Environmental Services, Inc.	\$	34,742	
<b>A-4</b>	Claimant Annoyance Payments	\$	122,000	
<b>A-5</b>	Claimant Per Diem	\$	16,000	
<b>A-6</b>	Claimant Relocation	\$	18,400	
<b>A-7</b>	Project Administration	\$	109,397	
	Subtotal			\$ 1,203,366

**B    Dirty Houses in Zone 1 Available For Cleaning**

<b>B-1</b>	NCM Demolition and Remediation, LP	\$	30,260	
<b>B-2</b>	CORE Environmental Services, Inc.	\$	2,836	
<b>B-3</b>	Claimant Annoyance Payments	\$	800	
<b>B-4</b>	Claimant Per Diem	\$	1,600	
<b>B-5</b>	Claimant Relocation	\$	1,840	
<b>B-6</b>	Project Administration	\$	3,734	
	Subtotal			\$ 41,070

**C    Contingency Reserve** \$ 62,222

**Grand Total** \$ 1,306,658

Note: Property Remediation in Zone 2 is complete.

Perrine DuPont  
Properties for Cleaning by Zone  
as of 08/03/15

Classification	Zone 1A Total Soils	Zones 1, 2 & 3				Grand Total Houses
		Zone 1A Houses	COMPLETE Zone 1B Houses	COMPLETE Zone 2 Houses	Zone 3 Houses	
Released to NCM	14	0	0	0	156	156
Available for release to NCM	0	0	0	0	0	0
Available but Waiting	4	0	0	0	0	0
Not Currently Available - Various Reasons (May Opt Out or Be Denied)	2	1	0	0	0	1
Opt Out Properties - 2nd Chance Program	n/a	n/a	n/a	n/a	124	124
Totals to Possibly be Cleaned - NCM, Core & \$4,000 (Soil) & \$400 (House)	20	1	0	0	280	281

Clean Houses - Paid & Not Paid * - \$400 (Zone 1A and 1 Zone 3 House not paid)	n/a	1	0	0	16	17
Clean Soils - Paid & Not Paid ** - \$4,000 (6 paid and 8 not paid)	14	n/a	n/a	n/a	n/a	n/a

\*Clean Houses - Paid & Not Paid (In addition to \$400, other fees may still be due.)

Zone 1 House - 0-

Zone 3 Houses - 0-

Zone 1A	11-01_38		
Zone 3	11-09_198+199+234+244	Paid	07/20/15
Zone 3	10-04_149.1	Paid	07/20/15
Zone 3	11_86+87+88+89	Paid	07/20/15
Zone 3	18-01_135+136	Paid	07/20/15
Zone 3	207_13	Paid	07/20/15
Zone 3	17-01_96	Not Paid	n/a
Zone 3	10-03_65	Paid	07/20/15
Zone 3	10-08_126	Paid	07/20/15
Zone 3	10_26+27	Paid	07/20/15
Zone 3	10-04_26+78+79+80	Paid	07/20/15
Zone 3	10-01_61+62+63+64+65 (10-01_64)	Paid	07/20/15
Zone 3	17-10_30	Paid	07/20/15
Zone 3	10-03_131	Paid	07/20/15
Zone 3	10-03_134	Paid	07/20/15
Zone 3	207_1.1.6002	Paid	07/20/15
Zone 3	10-01_120	Paid	07/20/15

\*\*Clean Soils - Paid & Not Paid (In addition to \$4,000, other fees may still be due.)

Zone 1A soils

102,826.74

77,540.86

6,511.22	Zone 1A	11-16_55		
6,258.22	Zone 1A	11-16_56		
6,258.22	Zone 1A	11-16_57		
6,258.22	Zone 1A	11-16_58		
-	Zone 1A	23-05_3	\$8,000	Paid 07/20/15
-	Zone 1A	23-05_5		Paid 07/20/15
-	Zone 1A	23-05_6		Paid 07/20/15
-	Zone 1A	23-05_7		Paid 07/20/15
-	Zone 1A	11-16_43		
-	Zone 1A	11-16_44		
-	Zone 1A	247_29.1		
-	Zone 1A	247_29.6		
-	Zone 1A	11-16_61	\$4,000	Paid 07/20/15
-	Zone 1A	11-16_62		Paid 07/20/15

Properties added since last report (dated 04/06/15).



# **EXHIBIT B**

Perrine-DuPont Property Remediation Qualified Settlement Fund  
Calculation of Reserve For Remediation Costs in Zone3

<b>D</b>	<b><u>Dirty Houses in Zone 3 Available For Cleaning (280)</u></b>		
<b>D-1</b>	NCM Demolition and Remediation, LP	\$	2,752,400
<b>D-2</b>	CORE Environmental Services, Inc.	\$	398,458
<b>D-3</b>	Claimant Annoyance Payments	\$	112,400
<b>D-4</b>	Claimant Per Diem	\$	224,000
<b>D-5</b>	Claimant Relocation	\$	257,600
<b>D-6</b>	Project Administration	\$	374,486
	Subtotal		\$ 4,119,344
<b>D-7</b>	<b>Contingency Reserve</b>		<u>\$ 205,967</u>
	<b>Grand Total</b>		<u><u>\$ 4,325,311</u></u>

# **EXHIBIT C**

**Perrine-DuPont Property Remediation Qualified Settlement Fund  
Projection of Remaining Remediation Fund Expenses and Possible Surplus  
Assuming a Project End Date of August 31, 2016**

Estimated July 31, 2015 Remediation Fund Accrual Balance	\$ 10,400,000
Less: Estimated Reserve for Remediation Costs <sup>1</sup> in Zones 1 and 2 (See Exhibit A)	\$ (1,306,658)
Less: Zone 3 Revenue Requirement for Remediation Costs <sup>1</sup> (See Exhibit B)	\$ (4,325,311)
Less: Reserve for Possible Road Deterioration Litigation	\$ (1,000,000)
Less: Claims Administrator Related Expenses (\$150,000 per month * 13 months)	\$ (1,950,000)
Less: Outside Auditor for One Year (2015) <sup>2</sup>	\$ (30,000)
Less: Reserve for Contingencies (5%)	<u>\$ (430,598)</u>
<b>Possible Remediation Fund Surplus</b>	<b><u>\$ 1,357,433</u></b>

<sup>1</sup> Remediation costs consist of NCM remediation, claimant relocation, post-remediation sampling, claimant annoyance, technical advisor, and project administration expenses.

<sup>2</sup> This amount is based on the actual audit fees listed in the 2014 audit engagement letter, with 90% of such fees being paid by the Remediation Fund.

# **EXHIBIT B**

Perrine Budget Sep 2015 - Aug 2016		Round 2 Actual	Projected Page 1 of 2													Projected Savings
Active Participants	2238															
Category	Assumptions	9/13-8/14	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Total	
Service Fee	\$2.25 per Active participant per month.	\$92,086	\$5,036	\$5,036	\$5,036	\$5,036	\$5,036	\$5,036	\$5,036	\$5,036	\$5,036	\$5,036	\$5,036	\$5,036	\$60,426	\$31,660
Consulting	same as 9/12-8/13	\$9,000	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$9,000	
Mark-Up of Communication Materials	same as 9/12-8/13	\$2,457	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$2,400	\$57
Letters	66% of 9/12-8/13	\$17,636	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$12,000	\$5,636
ID Cards	# of participants @ \$1.95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Report Fee	8 monthly reports @ \$350 each	\$2,100	\$350	\$350	\$0	\$350	\$350	\$0	\$350	\$350	\$0	\$350	\$350	\$0	\$2,800	-\$700
Central Repository		\$24,976	\$0	\$0	\$200	\$500	\$2,000	\$4,000	\$4,000	\$4,000	\$4,000	\$2,000	\$2,000	\$2,000	\$24,700	\$276
Scheduling Calls Provided by CTIA Staff	Initial Set-up	\$31,411	\$5,622	\$5,622											\$11,244	\$20,167
	1st Call	\$52,063			\$7,125	\$7,125	\$7,125	\$7,125							\$28,500	\$23,563
	2nd Call	\$41,859							\$5,729	\$5,729	\$5,729	\$5,729			\$22,916	\$18,943
	3rd Call	\$33,139													\$0	\$33,139
		\$306,727	\$7,336	\$7,336	\$7,186	\$7,836	\$9,336	\$10,986	\$11,336	\$11,336	\$10,986	\$9,336	\$9,336	\$8,986	\$111,326	\$132,741
Claims Expense	same as 9/12-8/13	\$110,852	\$2,000	\$7,000	\$7,000	\$15,000	\$15,000	\$20,000	\$19,000	\$17,000	\$6,000	\$2,000	\$1,000	\$0	\$111,000	

# **EXHIBIT C**

### **THIRD PARTY ADMINISTRATOR AND MEDICAL PROVIDER MEDICAL MONITORING FEES AND EXPENSES**

The Third Party Administrator (the “TPA”) and the Medical Provider Medical Monitoring fees and expenses are based on the projections of the Third Party Administrator contained in Exhibit B, taking into account actual experience and estimating that there will be 2,238 active participants in the Medical Monitoring Program this budget period. The Medical Provider Medical Monitoring fees and expenses for the budget period are projected by the Third Party Administrator at \$111,000 for the 2,238 Medical Monitoring claimants that may be testing this budget period, and we are estimating that of the 75% of Medical Monitoring claimants that may be eligible to have a CT scan, only 10% of those CT scans may be considered diagnostically medically necessary, taking into account that 67% of the adult population is 35 or older and may be eligible for CT scans. Our estimate for the projected number of CT scans is predicated on experience and Section 3(c) of the Memorandum of Understanding (the “MOU”) that no routine CT scans shall be performed as part of the medical monitoring program, although the Defendant shall provide CT scans that are diagnostically necessary as determined by a competent physician as relevant to possible exposure to the heavy metal contamination at issue in the litigation. In accordance with Section 3 of the MOU between the Parties, the Defendant shall provide a medical monitoring program for all enrolled Plaintiffs on a pay-as-you-go basis, paying a sum certain each calendar year that reasonably secures such medical monitoring expenses for each such calendar year and, if the sum certain is not sufficient for payment of anticipated medical monitoring expenses, the Defendant shall make an additional payment to reasonably secure such medical monitoring expenses for the calendar year. It is estimated that the additional Third Party Administrator and Medical Provider fees and expense for each additional Medical Monitoring claimant over the 2,238 active participants this budget year would equal \$153.90 per claimant.

Medical Provider Medical Monitoring Expenses: The Medical Provider Medical Monitoring Expenses include estimated CT scan and consultation expenses totalling \$2,000.

Third Party Administrator Fees and Expenses: Please note that included within Third Party Administrator Fees and Expenses are \$24,700 in expenses during the Budget period toward the cost of a Central Repository for Scientific Research Concerning Test Results (which includes the downloading and capturing of test data and maintaining such data on CTIA’s server during the program) and would only be for the purpose of collecting and maintaining the test results, and not to do research, which may be performed by an independent researcher.



# **EXHIBIT D**

Perrine DuPont Medical Monitoring Settlement Program Post-Implementation Date  
Actual and Projected Expenses (November 1, 2011 through August 31, 2016)

