

PERRINE DUPONT SETTLEMENT CLAIMS OFFICE
ATTN: EDGAR C. GENTLE, CLAIMS ADMINISTRATOR
C/O SPELTER VOLUNTEER FIRE DEPARTMENT OFFICE

55 B Street
P. O. BOX 257
Spelter, West Virginia 26438
(304) 622-7443
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August 20, 2014

FILED IN 15TH
CIRCUIT COURT
2014 AUG 20 P 3:55

VIA HAND DELIVERY

The Honorable Thomas A. Bedell
Circuit Judge of Harrison County
301 West Main Street, Room 321
Clarksburg, West Virginia 26301

Re: Perrine, et al. v. DuPont, et al.; Civil Action No. 04-C-296-2 (Circuit Court of Harrison County, West Virginia) - Fifth Proposed Settlement Administration Budget (for September 1, 2014 through August 31, 2015) (the "Budget"); Our File Nos. 4609-1 {R} and 4609-1 {NN}

Dear Judge Bedell:

Please find the attached, proposed Order setting a hearing for the review of the annual budget of the Perrine DuPont Settlement on August 27, 2014, at 10:30 a.m., with the budget, DuPont's comments on the budget, and our response to DuPont's comments being discussed below.

If you deem it to be appropriate, we would appreciate your entering the Order setting the hearing at this time.

First, your Claims Administrator submits the proposed Settlement Administration Budget for the Perrine DuPont Property Remediation Fund (the "Remediation Fund") and the Perrine DuPont Medical Monitoring Fund (the "Medical Monitoring Fund") (collectively the "Two Funds") for the period of September 1, 2014 through August 31, 2015. Please note that the Medical Monitoring Fund is divided into (i) a Pre-Implementation Date Medical Monitoring Funding Account, which has a minimal balance being used to wind up the payment of the Court-approved Verified Medical Monitoring Registrant Dividend, and is therefore not included in this Budget, and (ii) a Post-Implementation Date Medical Monitoring Funding Account, which was funded by DuPont on October 31, 2011 and will be used to pay all Medical Monitoring expenses during the Budget period.

This is the third year in a row with no DuPont Post-Implementation Date Medical Monitoring Funding Account replenishment request being made, as the Medical Monitoring Program continues

August 20, 2014

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to be run well below budget.

The enclosed Budget is divided into two (2) components, and therefore two (2) columns, for each month and the twelve month period: (i) Remediation Fund, including an updated, revised Property Remediation Program Working Budget in Exhibit A; and (ii) Medical Monitoring Fund Post-Implementation Date Expenses.

Please note that there is no additional DuPont contribution due to the Medical Monitoring Fund during this Budget period. As indicated in the first footnote on the first page of the Budget, the total amount of projected Medical Monitoring expenses for this Budget period equals \$419,980.05, and the balance held in the Medical Monitoring Fund Post-Implementation Date Account equaled approximately \$1,325,000 at July 31, 2014. Therefore, the balance maintained by the Settlement for Medical Monitoring is sufficient at this time.

Next, on August 12, 2014, we shared this proposed Budget with the Finance Committee and the Guardian Ad Litem for Children, and the only inquiry to the proposed Budget was DuPont's attached, August 18, 2014 letter renewing its concern that the ratio of Medical Monitoring Fund administrative expenses as compared to the Medical Monitoring Fund Medical Provider expenses is too high. DuPont's letter suggests that: "the Finance Committee and the Claims Administrator commit to immediately begin working to identifying specific administrative expenses which can be reduced and/or eliminated over the course of the next budget year."

Based on DuPont's concerns, we commit to carry out DuPont's request and we revised the Budget to adjust the expense categories of your Claims Administrator, the Guardian Ad Litem, and the Finance Committee (the only administrative expense categories that could be adjusted any further), revising the Finance Committee and Claims Administrator expense categories to reflect the average amount of such expenses incurred in the eleven previous months and increased by 10% for any possible increases.

The resulting budget decreases are summarized below:

| | <u>Previous DuPont Amount</u> | <u>Proposed Amount</u> | <u>Decrease</u> |
|----------------------|-------------------------------|------------------------|-----------------------|
| Claims Administrator | \$180,000.00 | \$86,400.00 | (\$93,600.00) |
| GAL for Children | \$60,000.00 | \$33,600.00 | (\$26,400.00) |
| Finance Committee | <u>\$3,000.00</u> | <u>\$2,220.00</u> | <u>(\$780.00)</u> |
| TOTAL | <u>\$243,000.00</u> | <u>\$122,220.00</u> | <u>(\$120,780.00)</u> |

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Please note, as detailed in the revised Perrine DuPont Settlement Administration Budget No. 5 Medical Monitoring Settlement Program Post-Implementation Date Expenses in Exhibit B, that the projected Medical Provider expenses for the Budget period equal \$70,475 (or 17.62%) of the projected \$399,980.94 in Medical Monitoring Program expenditures for the Budget period (excluding FASB 5 Contingency Reserve expenses). The Third Party Administrator (CTIA) fees and expenses account for approximately 40.10% of the Medical Monitoring Program Budget. As discussed last year, CTIA's fees and expenses are part of the medical testing provisioning portion of the Budget, which includes Medical Providers and totals 57.72% (17.62% Providers and 40.10% CTIA). The Program is provided on a per unit of service method, with the Program paying for each unit of service that is provided only, and with the cost/unit being negotiated by CTIA. In our experience, this results in cheaper medical service than under alternative methods.

Please also note that due to CTIA's efficacy in negotiating lower provider rates and laboratory fees, the ratio of service fees to total cost seems unusually high when compared to a typical medical plan. The average claim payment in the Medical Monitoring Program is approximately 1/3 of what one would find in a typical medical plan (\$51 average claim for the Medical Monitoring Program versus \$160 for a typical medical plan). The cost to process a \$51 claim and a \$160 claim are essentially the same, causing the ratio of CTIA's service fees compared to total claim costs to appear high. The average service fee per claim is only \$12.60 (a very competitive rate).

Thus, absent CTIA, the medical services per Medical Monitoring Claimant would cost \$160 per claim, while with CTIA, and including the cost of CTIA they equal \$63.60 per claim (\$51 + \$12.60 per claimant). Please see the Table from CTIA attached as Exhibit D. Thus, while the ratio of CTIA's expenses to overhead is increased as Medical Provider prices are decreased by CTIA, the Program realizes a net savings, to the benefit of the Program and DuPont. In addition, CTIA is essentially performing the services of a physician's office, as they are scheduling claimant patient medical appointments and handling claimant patient billing matters. By doing so, CTIA is reducing the amount the Medical Monitoring Program would be required to pay the physician's office by performing these matters in place of the physician's office.

The fees and expenses of your Claims Administrator account for approximately 21.60% of the Medical Monitoring Program Budget, and the remaining 20.68% of projected expenditures consists of Guardian Ad Litem fees and the Finance Committee/Shared Common administrative expenses for both Settlement Funds. As mentioned in prior years during the Budget approval process, the percentage of administrative expenses as compared to Medical Provider expenses will increase when Medical Monitoring Program turnout is low, as in round one at 50%, as some of the Medical Monitoring Program administrative expenses are fixed costs, thereby resulting in an increase in the percent of Medical Monitoring Program Fund administrative expenses. This will be the second half of round two of Medical Monitoring, another reason for the diminished medical expense.

Furthermore, rather than looking at this proposed Budget in isolation, it is beneficial to look

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at the Medical Monitoring Settlement Program Post-Implementation Date expenses incurred since inception through our projected Budget period. The attached pie diagram titled Perrine Dupont Medical Monitoring Settlement Program Post-Implementation Date Actual and Projected Expenses (November 1, 2011 through August 31, 2015) in Exhibit E details the ratio of Medical Monitoring Fund administrative expenses as compared to the Medical Monitoring Fund medical provisioning expenses from inception through this Budget period.

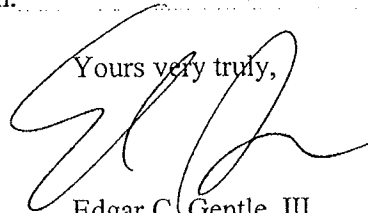
As you can see from the attached pie diagram, we believe the Medical Monitoring Fund medical provisioning expenses are reasonable for the life of the Medical Monitoring Settlement Program Post-Implementation Date expenses at 72.54% (27.21% Providers and 45.33% CTIA), with your Claims Administrator fees and expenses constituting 19.67% of such expenditures, and 7.79% of such expenditures being for Guardian Ad Litem fees and the Finance Committee/Shared Common administrative expenses for both Settlement Funds.

Enclosed for the Court's consideration are two orders. The first order would set this matter down to be heard on August 27, 2014, at 10:30 a.m. Dial-in instructions attached.

Your Honor, we have enclosed a second proposed Order for your consideration that would approve the enclosed, proposed Fifth Administration Budget for the period of September 1, 2014 through August 31, 2015, following the hearing on this matter.

Thank you for the Court's consideration.

Yours very truly,



Edgar C. Gentle, III

ECGIII/shl

Enclosures

cc: (with enclosures)(by e-mail)(confidential)

David B. Thomas, Esq.

James S. Arnold, Esq.

DuPont Representatives on the Settlement Finance Committee

Virginia Buchanan, Esq.

Plaintiff Class Representative on the Finance Committee

Meredith McCarthy, Esq.,

Guardian Ad Litem for Children

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cc: (continued)
Clerk of Court of Harrison County,
West Virginia, for filing (via hand delivery)

Terry D. Turner, Jr., Esq.
Diandra S. Debrosse, Esq.
Katherine A. Harbison, Esq.
Michael A. Jacks, Esq.
Mr. Billy Sublett
William S. ("Buddy") Cox, Esq.
J. Keith Givens, Esq.
McDavid Flowers, Esq.
Farrest Taylor, Esq.
Ned McWilliams, Esq.
Angela Mason, Esq.
Mr. Don Brandt

Terry D. Turner Jr.

From: Teri Thomas
Sent: Wednesday, August 20, 2014 10:23 AM
To: Terry D. Turner Jr.; Amanda Williams; Paige Osborn; 'escrowagen@aol.com'
Subject: FW: AT&T TeleConference Reservation Confirmation - HOST Copy (690252085)

Here is the updated dial in instructions for the hearing scheduled on 8/27.

From: AT&T TeleConference Services [mailto:teleconferences@att.com]
Sent: Wednesday, August 20, 2014 10:10 AM
To: Teri Thomas
Subject: AT&T TeleConference Reservation Confirmation - HOST Copy (690252085)



TeleConference Folder Id: 690252085

CHANGED

AUDIO DIAL IN
Reservation Confirmation

Information is subject to change. If so, you will be notified by a TeleConference Associate. Cancel reservations at least 30 minutes before start time to avoid No Show fees.

Please review this information and contact TeleConference Services at (800)526-2655 if there are any changes.

ACCESS INFORMATION

----- Audio Conference -----

USA Toll-Free: (877)322-9654
HOST CODE: 264104 PARTICIPANT CODE: 475073

CONFERENCE INFORMATION

| Start Date and Time | End Date and Time | Duration |
|-------------------------------|-------------------------------|--------------|
| Aug 27, 2014 10:30 AM EDT Wed | Aug 27, 2014 12:30 PM EDT Wed | 2 hr 00 mins |

----- Identification -----

Conference Name: 4609-1
Conference Id: MEG1234

----- Ports -----

Total Ports: 20

----- Features Selected -----

- ☒ Automatic Port Expansion ☒ Host Dial Out
☒ Operator Dial Out

HOST and ARRANGER INFORMATION

Conference Host: JUDGE BEDELL

Phone Number: (205)716-3000

Conference Arranger: TERI THOMAS

Phone Number: (205)716-3000

SPECIAL NOTES

- * Should you need assistance during your conference, please press # then 0 for a list of menu options including Specialist assistance.
- * **Special Tip:** Always remember to set a date for a follow-up conference while all participants are on the call.
- * If your individual TeleConference account is not used within a six month period, deactivation will occur.
- * If you have any questions regarding this service or your account, please call (800)526-2655 and a Specialist will assist you.
- * For your protection, do not publish your conference Access Information (e.g., Dial In Number, Access Codes.).

Thank you for choosing AT&T TeleConference Services!

Wed Aug 20 2014 10:10:26

LAW OFFICES
THOMAS COMBS & SPANN, PLLC

P O BOX 3824
CHARLESTON, WEST VIRGINIA 25338

300 SUMMERS STREET, SUITE 1380
CHARLESTON, WEST VIRGINIA 25301

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JAMES S. ARNOLD
Direct Dial: (304) 414-1814
E-mail: jarnold@tcspllc.com

August 18, 2014

Edgar C. Gentle, III, Esquire
Claims Administrator
55 B Street
P.O. Box 257
Spelter, WV 26438

Via Electronic Mail
escrowagen@aol.com

Re: *Perrine, et al. v. DuPont, et al.*; Civil Action No. 04-C-296-2
(Circuit Court of Harrison County, W. Va.) Fifth Proposed
Settlement Administration Budget (For Sept. 1, 2014 through
Aug. 31, 2015); Your File Nos. 4609-1[R] and 4609-1[NN]

Dear Ed:

DuPont submits the following comments for your consideration in connection with the submission to the Court of the Fifth Proposed Settlement Administration Budget (Sept. 2014 through Aug. 31, 2015) ("the Budget"), which you forwarded to the Finance Committee on August 12, 2014.

The Budget estimates that the Medical Monitoring Program ("MMP") will spend \$546,799 between September 1, 2014 and August 31, 2015. Of that total, only \$70,475 is estimated to be paid out in claims, i.e., for medical provider expenses while \$476,324 is projected to be paid for administrative expenses. In other words, less than 13% of each dollar to be spent by the MMP in the coming year will go to medical monitoring testing and benefits for the participating class members.

If the Budget is even approximately accurate, the administrative cost of the MMP as compared to the value of the medical monitoring services delivered has reached a point beyond reason. As DuPont has repeatedly stated in each of the four previous budget processes, the Medical Monitoring Class expert, Dr. Brookshire, estimated that administrative costs of the MMP should be within the range of 10 to 20% of the total cost of the MMP. Under the Budget, administrative expenses would consume 87% of the total costs of the MMP for the next year.

DuPont suggests that the Finance Committee and the Claims Administrator commit to immediately begin working to identifying specific administrative expenses which can be reduced and/or eliminated over the course of the next budget year.

THOMAS COMBS & SPANN, PLLC

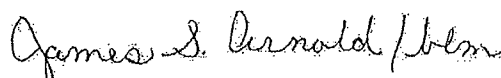
Edgar C. Gentle, III, Esquire

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If you would like to discuss this issue before the August 27 quarterly meetings, please do not hesitate to contact me.

Very truly yours,

A handwritten signature in cursive script, appearing to read "James S. Arnold / blm".

JAMES S. ARNOLD

JSA/blm

cc: Virginia Buchanan, Esq. (*Via E-Mail*)
Meredith H. McCarthy, Esq. (*Via E-Mail*)

IN THE CIRCUIT COURT OF HARRISON COUNTY, WEST VIRGINIA

LENORA PERRINE, et al.,

Plaintiffs,

v.

Case No. 04-C-296-2
Judge Thomas A. Bedell

E. I. DUPONT DE NEMOURS &
COMPANY, et al.,

Defendants.

**ORDER SETTING HEARING FOR REVIEW
AND CONSIDERATION OF ANNUAL BUDGET**

Presently before the Court is the Claims Administrator's requested for the Perrine DuPont Settlement.

The Court hereby sets a hearing on the budget for August 27, 2014, at 10:30 a.m., and said hearing shall be held before the Honorable Thomas A. Bedell, Judge of the Circuit Court of Harrison County, West Virginia, in the Division 2 Courtroom, Room 321, located on the 4th Floor of the Harrison County Courthouse at 301 West Main Street, Clarksburg, West Virginia.

IT IS SO ORDERED.

The Clerk of this Court shall provide certified copies of this Order to the following:

David B. Thomas
James S. Arnold
Thomas Combs & Spann, PLLC
P.O. Box 3824
Charleston, WV 25338-3824

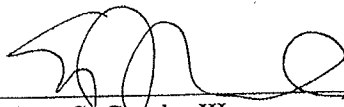
Meredith McCarthy
901 W. Main St.
Bridgeport, WV 26330
Guardian Ad Litem

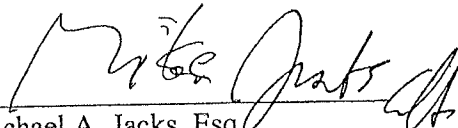
Virginia Buchanan
Levin, Papantonio, Thomas, Mitchell,
Rafferty & Proctor, P.A.
P.O. Box 12308
Pensacola, FL 32591

J. Farrest Taylor
Cochran, Cherry, Givens, Smith,
Lane & Taylor, P.C.
163 West Main Street
Dothan, AL 36301

Edgar C. Gentle, III
Michael A. Jacks
Gentle, Turner & Sexton
P. O. Box 257
Spelter, WV 26438
Special Master

Order Prepared By:


Edgar C. Gentle, III
Gentle, Turner, Sexton, Debrosse & Harbison
P. O. Box 257
Spelter, WV 26438


Michael A. Jacks, Esq.
Gentle, Turner, Sexton, Debrosse & Harbison
W.Va. Bar No 11044
Gentle, Turner & Sexton
P. O. Box 257
Spelter, WV 26438

ENTER: _____

Thomas A. Bedell, Circuit Judge

IN THE CIRCUIT COURT OF HARRISON COUNTY, WEST VIRGINIA

LENORA PERRINE, et al., individuals
residing in West Virginia, on behalf of
themselves and all others similarly situated,

Plaintiffs,

v.

Case No. 04-C-296-2
Thomas A. Bedell, Circuit Judge

E.I. DU PONT DE NEMOURS AND COMPANY, et al.,

Defendants.

**FINAL ORDER APPROVING THE FIFTH ADMINISTRATION
BUDGET FOR THE SETTLEMENT**

Presently pending before the Court is the Fifth Budget for the Settlement Medical Monitoring and Property Remediation Programs (for the twelve months beginning September 1, 2014 and ending August 31, 2015) (the "Fifth Settlement Administration Budget" or the "Budget"), submitted to the Court on August 20, 2014.

The Court notes that the Budget is divided into two parts: (i) Property Remediation Fund, including the revised Property Remediation Program Working Budget in Exhibit A to the Budget; and (ii) Medical Monitoring Fund Post-Implementation Date Expenses, with the second portion of the Budget to be funded by the Medical Monitoring Fund Post-Implementation Date Funding Account created by a Court-ordered DuPont contribution on October 31, 2011, and by additional contributions from DuPont, if necessary. According to the Claims Administrator's August 20, 2014 Report to the Court, no additional DuPont funding of the Medical Monitoring Fund Post-Implementation Date Account is required at

this time, as the Account balance at July 31, 2014 was approximately \$1,325,000, providing sufficient liquidity for the \$419,980.05 in Medical Monitoring expenses for the Budget period.

After a careful review of the Fifth Settlement Administration Budget, and in consideration of the applicable law, the Court **ORDERS** that the same is hereby **APPROVED** and shall be used in the administration of the Settlement.

Lastly, pursuant to Rule 54(b) of the West Virginia Rules of Civil Procedure, the Court directs entry of this Order as a Final Order as to the claims and issues above upon an express determination that there is no just reason for delay and upon an express direction for the entry of judgment.

IT IS SO ORDERED.

The Clerk of this Court shall provide certified copies of this Order to the following:

David B. Thomas, Esq.
James S. Arnold, Esq.
Thomas, Combs & Spann, PLLC
500 Lee St., East, Suite 800
P.O. Box 3394
Charleston, WV 25333-3394
DuPont's Finance Committee Representative

Edgar C. Gentle, III, Esq.
Gentle, Turner, Sexton, Debrosse &
Harbison
55 B Street
P.O. Box 257
Spelter, WV 26438
Special Master and Claims Administrator

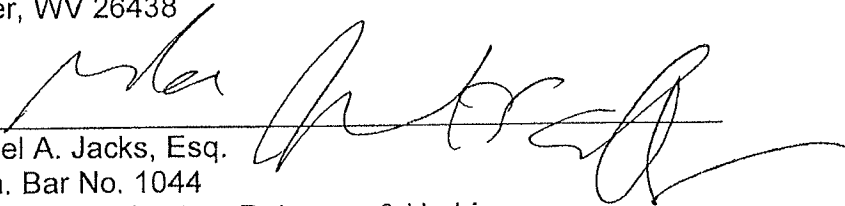
Virginia Buchanan, Esq.
Levin, Papantonio, Thomas, Mitchell,
Rafferty & Proctor, P.A.
P.O. Box 12308
Pensacola, FL 32591
Plaintiffs' Finance Committee Representative

Meredith McCarthy, Esq.
Guardian Ad Litem for Children
901 W. Main St.
Bridgeport, WV 26330

Order Prepared By:



Edgar C. Gentle, III, Claims Administrator
Gentle Turner, Sexton, Debrosse & Harbison
P.O. Box 257
Spelter, WV 26438



Michael A. Jacks, Esq.
W. Va. Bar No. 1044
Gentle Turner, Sexton, Debrosse & Harbison
P.O. Box 257
Spelter, WV 26438

ENTER: _____

Thomas A. Bedell, Circuit Judge

PERRINE DUPONT SETTLEMENT ADMINISTRATION BUDGET NO. 5
SEPTEMBER 1, 2014 THROUGH AUGUST 31, 2015

| | A. PROPERTY REMEDIATION SETTLEMENT FUND | B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES *, ** | TOTAL |
|----------------|--|--|------------------------|
| September 2014 | \$1,190,083.13 | \$38,616.38 | \$1,228,699.50 |
| October 2014 | \$1,190,083.13 | \$45,030.83 | \$1,235,113.95 |
| November 2014 | \$1,190,083.13 | \$44,753.63 | \$1,234,836.75 |
| December 2014 | \$1,190,083.13 | \$33,559.58 | \$1,223,642.70 |
| January 2015 | \$1,190,083.13 | \$30,024.23 | \$1,220,107.35 |
| February 2015 | \$1,190,083.13 | \$26,051.03 | \$1,216,134.15 |
| March 2015 | \$1,190,083.13 | \$27,231.23 | \$1,217,314.35 |
| April 2015 | \$1,190,083.13 | \$23,784.08 | \$1,213,867.20 |
| May 2015 | \$1,190,083.13 | \$29,749.13 | \$1,219,832.25 |
| June 2015 | \$1,190,083.13 | \$34,121.33 | \$1,224,204.45 |
| July 2015 | \$1,223,158.13 | \$53,110.58 | \$1,276,268.70 |
| August 2015 | \$1,190,083.13 | \$33,948.08 | \$1,224,031.20 |
| TOTALS | \$14,314,072.50 | \$419,980.05[#] | \$14,734,052.55 |

* The total amount needed in the Medical Monitoring Fund - Post-Implementation Date Expense Account for this budget period is \$419,980.05. Also, this Administration Budget Number 5 excludes the Medical Monitoring Fund - Pre-Implementation Date Expense Account, with the remaining balance in the account to be paid out shortly for administrative expenses and accounting fees pursuant to the June 28, 2012 Order of the Court.

** This draft of the Budget estimates that, of the 75% of Medical Monitoring claimants that may be eligible to have a CT scan, only 10% of those CT scans may be considered diagnostically medically necessary.

The total amount includes \$1,000 in projected CTI Administrators expenses toward a Central Repository for Scientific Research Concerning Test Results, with these projected expenses only being used for the purpose of collecting and maintaining the test results, and NOT to do research, which may be performed by an independent researcher. This issue was resolved by the Court on August 24, 2011, with test results to be stored for consenting claimants.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

SEPTEMBER 2014 ****

| Expense Category | A. PROPERTY REMEDIAL SETTLEMENT FUND | B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES * | Total |
|---|--|---|----------------------|
| A. Claims Administrator Fees Based on Detail in Appendix A | | | |
| Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support) | \$ 24,750 | \$ 2,750.00 | \$ 27,500.00 |
| Claims Administrator Legal Fees for Medical Monitoring Provisioning | \$ - | \$ 7,200.00 | \$ 7,200.00 |
| Claims Administrator Legal Fees for Property Program Oversight ** | \$ 125,000.00 | \$ - | \$ 125,000.00 |
| Total Claims Administrator Fees and Expenses | \$ 149,750.00 | \$ 9,950.00 | \$ 159,700.00 |
| B. Property Program Only Expenses ** | | | |
| Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments | \$ 54,870.00 | \$ - | \$ 54,870.00 |
| Property Program Soil and House Testing Payments (CORE) | \$ 57,770.00 | \$ - | \$ 57,770.00 |
| Property Program Interior Residential Cleaning Expenses (NCM) | \$ 324,420.00 | \$ - | \$ 324,420.00 |
| Property Program Soil Replacement Expenses (NCM) | \$ 376,700.00 | \$ - | \$ 376,700.00 |
| Property Program Soil Technical Advisor(s) and Project Administration Expenses | \$ 88,480.00 | \$ - | \$ 88,480.00 |
| Property Program Claimant Relocation Expenses | \$ 71,100.00 | \$ - | \$ 71,100.00 |
| Claims Administrator Residence Rent | \$ 600.00 | \$ - | \$ 600.00 |
| Utilities for Claims Administrator Residence Rent | \$ 150.00 | \$ - | \$ 150.00 |
| Property Documents Storage Monthly Rent | \$ 100.00 | \$ - | \$ 100.00 |
| Total Property Program Only Expenses | \$ 974,190.00 | \$ - | \$ 974,190.00 |
| C. Medical Monitoring Program Only Expenses *** | | | |
| Third Party Administrator Fees and Expenses | \$ - | \$ 11,864.00 | \$ 11,864.00 |
| Medical Provider Medical Monitoring Expenses | \$ - | \$ 11,111.00 | \$ 11,111.00 |
| Guardian Ad Litem Fees (20 hours per month @ \$250/hr) | \$ - | \$ 2,800.00 | \$ 2,800.00 |
| Total Medical Monitoring Program Only Expenses | \$ - | \$ 25,775.00 | \$ 25,775.00 |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

SEPTEMBER 2014 ****

| | | | |
|--|------------------------|---------------------|------------------------|
| | | | |
| D. Common Expenses Shared by Both Settlement Programs | | | |
| Finance Committee Fees (10 hours each per month @ \$250/hr) | \$ 1,665.00 | \$ 185.00 | \$ 1,850.00 |
| Audit and Income Tax Return | \$ - | \$ - | \$ - |
| Web Hosting | \$ 13.50 | \$ 1.50 | \$ 15.00 |
| Claims Office Rent | \$ 720.00 | \$ 80.00 | \$ 800.00 |
| Office Cleaning | \$ 18.00 | \$ 2.00 | \$ 20.00 |
| Copy Machine Rental | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Insurance | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Photocopies | \$ 1,800.00 | \$ 200.00 | \$ 2,000.00 |
| Telecopies | \$ 90.00 | \$ 10.00 | \$ 100.00 |
| Postage | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Federal Express | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Office Supplies | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Equipment | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Telephone Service | \$ 450.00 | \$ 50.00 | \$ 500.00 |
| Lexis Legal Research | \$ 45.00 | \$ 5.00 | \$ 50.00 |
| Vehicle Insurance and Repairs | \$ 225.00 | \$ 25.00 | \$ 250.00 |
| Airfare (6 round trips from Alabama) | \$ 2,700.00 | \$ 300.00 | \$ 3,000.00 |
| Airport Vehicle Storage (@ \$12/day) | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Claimant File Storage Monthly Rent | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Total Common Expenses | \$ 9,472.50 | \$ 1,052.50 | \$ 10,525.00 |
| | | | |
| E. FASB 5 Contingency Reserve (5% of above accounts) | \$ 56,670.63 | \$ 1,838.88 | \$ 58,509.50 |
| TOTAL of A, B, C, D and E | \$ 1,190,083.13 | \$ 38,616.38 | \$ 1,228,699.50 |
| | | | |
| * To be funded by an additional contribution by DuPont. | | | |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

SEPTEMBER 2014 ****

** Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 113 soil properties and 383 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 113 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 383 houses; (vi) Claimant Relocation payments will be made consisting of (a) 383 families receiving \$100 per day per diem payments (383 families at 8 days), and (b) hotel expenses for 383 rooms at \$115 per night (383 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$88,480 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (Post-Implementation Date) (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2013 through July 2014, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

OCTOBER 2014 ****

| Expense Category | A. PROPERTY REMEDIA TION SETTLEMENT FUND | B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES * | Total |
|---|---|---|----------------------|
| A. Claims Administrator Fees Based on Detail in Appendix A | | | |
| Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support) | \$ 24,750 | \$ 2,750.00 | \$ 27,500.00 |
| Claims Administrator Legal Fees for Medical Monitoring Provisioning | \$ - | \$ 7,200.00 | \$ 7,200.00 |
| Claims Administrator Legal Fees for Property Program Oversight ** | \$ 125,000.00 | \$ - | \$ 125,000.00 |
| Total Claims Administrator Fees and Expenses | \$ 149,750.00 | \$ 9,950.00 | \$ 159,700.00 |
| B. Property Program Only Expenses ** | | | |
| Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments | \$ 54,870.00 | \$ - | \$ 54,870.00 |
| Property Program Soil and House Testing Payments (CORE) | \$ 57,770.00 | \$ - | \$ 57,770.00 |
| Property Program Interior Residential Cleaning Expenses (NCM) | \$ 324,420.00 | \$ - | \$ 324,420.00 |
| Property Program Soil Replacement Expenses (NCM) | \$ 376,700.00 | \$ - | \$ 376,700.00 |
| Property Program Soil Technical Advisor(s) and Project Administration Expenses | \$ 88,480.00 | \$ - | \$ 88,480.00 |
| Property Program Claimant Relocation Expenses | \$ 71,100.00 | \$ - | \$ 71,100.00 |
| Claims Administrator Residence Rent | \$ 600.00 | \$ - | \$ 600.00 |
| Utilities for Claims Administrator Residence Rent | \$ 150.00 | \$ - | \$ 150.00 |
| Property Documents Storage Monthly Rent | \$ 100.00 | \$ - | \$ 100.00 |
| Total Property Program Only Expenses | \$ 974,190.00 | \$ - | \$ 974,190.00 |
| C. Medical Monitoring Program Only Expenses *** | | | |
| Third Party Administrator Fees and Expenses | \$ - | \$ 14,719.00 | \$ 14,719.00 |
| Medical Provider Medical Monitoring Expenses | \$ - | \$ 14,365.00 | \$ 14,365.00 |
| Guardian Ad Litem Fees (20 hours per month @ \$250/hr) | \$ - | \$ 2,800.00 | \$ 2,800.00 |
| Total Medical Monitoring Program Only Expenses | \$ - | \$ 31,884.00 | \$ 31,884.00 |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

OCTOBER 2014 ****

| | | | |
|--|------------------------|---------------------|------------------------|
| D. Common Expenses Shared by Both Settlement Programs | | | |
| Finance Committee Fees (10 hours each per month @ \$250/hr) | \$ 1,665.00 | \$ 185.00 | \$ 1,850.00 |
| Audit and Income Tax Return | \$ - | \$ - | \$ - |
| Web Hosting | \$ 13.50 | \$ 1.50 | \$ 15.00 |
| Claims Office Rent | \$ 720.00 | \$ 80.00 | \$ 800.00 |
| Office Cleaning | \$ 18.00 | \$ 2.00 | \$ 20.00 |
| Copy Machine Rental | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Insurance | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Photocopies | \$ 1,800.00 | \$ 200.00 | \$ 2,000.00 |
| Telecopies | \$ 90.00 | \$ 10.00 | \$ 100.00 |
| Postage | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Federal Express | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Office Supplies | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Equipment | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Telephone Service | \$ 450.00 | \$ 50.00 | \$ 500.00 |
| Lexis Legal Research | \$ 45.00 | \$ 5.00 | \$ 50.00 |
| Vehicle Insurance and Repairs | \$ 225.00 | \$ 25.00 | \$ 250.00 |
| Airfare (6 round trips from Alabama) | \$ 2,700.00 | \$ 300.00 | \$ 3,000.00 |
| Airport Vehicle Storage (@ \$12/day) | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Claimant File Storage Monthly Rent | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Total Common Expenses | \$ 9,472.50 | \$ 1,052.50 | \$ 10,525.00 |
| E. FASB 5 Contingency Reserve (5% of above accounts) | \$ 56,670.63 | \$ 2,144.33 | \$ 58,814.95 |
| TOTAL of A, B, C, D and E | \$ 1,190,083.13 | \$ 45,030.83 | \$ 1,235,113.95 |
| * To be funded by an additional contribution by DuPont. | | | |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

OCTOBER 2014 ****

** Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 113 soil properties and 383 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 113 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 383 houses; (vi) Claimant Relocation payments will be made consisting of (a) 383 families receiving \$100 per day per diem payments (383 families at 8 days), and (b) hotel expenses for 383 rooms at \$115 per night (383 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$88,480 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (Post-Implementation Date) (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2013 through July 2014, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

NOVEMBER 2014 ****

| Expense Category | A. PROPERTY REMEDIAL SETTLEMENT FUND | B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES * | Total |
|---|--|---|----------------------|
| A. Claims Administrator Fees Based on Detail in Appendix A | | | |
| Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support) | \$ 24,750 | \$ 2,750.00 | \$ 27,500.00 |
| Claims Administrator Legal Fees for Medical Monitoring Provisioning | \$ - | \$ 7,200.00 | \$ 7,200.00 |
| Claims Administrator Legal Fees for Property Program Oversight ** | \$ 125,000.00 | \$ - | \$ 125,000.00 |
| Total Claims Administrator Fees and Expenses | \$ 149,750.00 | \$ 9,950.00 | \$ 159,700.00 |
| B. Property Program Only Expenses ** | | | |
| Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments | \$ 54,870.00 | \$ - | \$ 54,870.00 |
| Property Program Soil and House Testing Payments (CORE) | \$ 57,770.00 | \$ - | \$ 57,770.00 |
| Property Program Interior Residential Cleaning Expenses (NCM) | \$ 324,420.00 | \$ - | \$ 324,420.00 |
| Property Program Soil Replacement Expenses (NCM) | \$ 376,700.00 | \$ - | \$ 376,700.00 |
| Property Program Soil Technical Advisor(s) and Project Administration Expenses | \$ 88,480.00 | \$ - | \$ 88,480.00 |
| Property Program Claimant Relocation Expenses | \$ 71,100.00 | \$ - | \$ 71,100.00 |
| Claims Administrator Residence Rent | \$ 600.00 | \$ - | \$ 600.00 |
| Utilities for Claims Administrator Residence Rent | \$ 150.00 | \$ - | \$ 150.00 |
| Property Documents Storage Monthly Rent | \$ 100.00 | \$ - | \$ 100.00 |
| Total Property Program Only Expenses | \$ 974,190.00 | \$ - | \$ 974,190.00 |
| C. Medical Monitoring Program Only Expenses *** | | | |
| Third Party Administrator Fees and Expenses | \$ - | \$ 10,429.00 | \$ 10,429.00 |
| Medical Provider Medical Monitoring Expenses | \$ - | \$ 18,391.00 | \$ 18,391.00 |
| Guardian Ad Litem Fees (20 hours per month @ \$250/hr) | \$ - | \$ 2,800.00 | \$ 2,800.00 |
| Total Medical Monitoring Program Only Expenses | \$ - | \$ 31,620.00 | \$ 31,620.00 |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

NOVEMBER 2014 ****

| | | | |
|--|------------------------|---------------------|------------------------|
| | | | |
| D. Common Expenses Shared by Both Settlement Programs | | | |
| Finance Committee Fees (10 hours each per month @ \$250/hr) | \$ 1,665.00 | \$ 185.00 | \$ 1,850.00 |
| Audit and Income Tax Return | \$ - | \$ - | \$ - |
| Web Hosting | \$ 13.50 | \$ 1.50 | \$ 15.00 |
| Claims Office Rent | \$ 720.00 | \$ 80.00 | \$ 800.00 |
| Office Cleaning | \$ 18.00 | \$ 2.00 | \$ 20.00 |
| Copy Machine Rental | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Insurance | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Photocopies | \$ 1,800.00 | \$ 200.00 | \$ 2,000.00 |
| Telecopies | \$ 90.00 | \$ 10.00 | \$ 100.00 |
| Postage | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Federal Express | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Office Supplies | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Equipment | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Telephone Service | \$ 450.00 | \$ 50.00 | \$ 500.00 |
| Lexis Legal Research | \$ 45.00 | \$ 5.00 | \$ 50.00 |
| Vehicle Insurance and Repairs | \$ 225.00 | \$ 25.00 | \$ 250.00 |
| Airfare (6 round trips from Alabama) | \$ 2,700.00 | \$ 300.00 | \$ 3,000.00 |
| Airport Vehicle Storage (@ \$12/day) | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Claimant File Storage Monthly Rent | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Total Common Expenses | \$ 9,472.50 | \$ 1,052.50 | \$ 10,525.00 |
| E. FASB 5 Contingency Reserve (5% of above accounts) | \$ 56,670.63 | \$ 2,131.13 | \$ 58,801.75 |
| TOTAL of A, B, C, D and E | \$ 1,190,083.13 | \$ 44,753.63 | \$ 1,234,836.75 |
| * To be funded by an additional contribution by DuPont. | | | |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

NOVEMBER 2014 ****

** Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 113 soil properties and 383 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 113 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 383 houses; (vi) Claimant Relocation payments will be made consisting of (a) 383 families receiving \$100 per day per diem payments (383 families at 8 days), and (b) hotel expenses for 383 rooms at \$115 per night (383 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$88,480 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (Post-Implementation Date) (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2013 through July 2014, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

DECEMBER 2014 ****

| Expense Category | A. PROPERTY REMEDATION SETTLEMENT FUND | B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES * | Total |
|---|--|---|----------------------|
| A. Claims Administrator Fees Based on Detail in Appendix A | | | |
| Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support) | \$ 24,750 | \$ 2,750.00 | \$ 27,500.00 |
| Claims Administrator Legal Fees for Medical Monitoring Provisioning | \$ - | \$ 7,200.00 | \$ 7,200.00 |
| Claims Administrator Legal Fees for Property Program Oversight ** | \$ 125,000.00 | \$ - | \$ 125,000.00 |
| Total Claims Administrator Fees and Expenses | \$ 149,750.00 | \$ 9,950.00 | \$ 159,700.00 |
| B. Property Program Only Expenses ** | | | |
| Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments | \$ 54,870.00 | \$ - | \$ 54,870.00 |
| Property Program Soil and House Testing Payments (CORE) | \$ 57,770.00 | \$ - | \$ 57,770.00 |
| Property Program Interior Residential Cleaning Expenses (NCM) | \$ 324,420.00 | \$ - | \$ 324,420.00 |
| Property Program Soil Replacement Expenses (NCM) | \$ 376,700.00 | \$ - | \$ 376,700.00 |
| Property Program Soil Technical Advisor(s) and Project Administration Expenses | \$ 88,480.00 | \$ - | \$ 88,480.00 |
| Property Program Claimant Relocation Expenses | \$ 71,100.00 | \$ - | \$ 71,100.00 |
| Claims Administrator Residence Rent | \$ 600.00 | \$ - | \$ 600.00 |
| Utilities for Claims Administrator Residence Rent | \$ 150.00 | \$ - | \$ 150.00 |
| Property Documents Storage Monthly Rent | \$ 100.00 | \$ - | \$ 100.00 |
| Total Property Program Only Expenses | \$ 974,190.00 | \$ - | \$ 974,190.00 |
| C. Medical Monitoring Program Only Expenses *** | | | |
| Third Party Administrator Fees and Expenses | \$ - | \$ 9,857.00 | \$ 9,857.00 |
| Medical Provider Medical Monitoring Expenses | \$ - | \$ 8,302.00 | \$ 8,302.00 |
| Guardian Ad Litem Fees (20 hours per month @ \$250/hr) | \$ - | \$ 2,800.00 | \$ 2,800.00 |
| Total Medical Monitoring Program Only Expenses | \$ - | \$ 20,959.00 | \$ 20,959.00 |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

DECEMBER 2014 ****

| | | | |
|--|------------------------|---------------------|------------------------|
| | | | |
| D. Common Expenses Shared by Both Settlement Programs | | | |
| Finance Committee Fees (10 hours each per month @ \$250/hr) | \$ 1,665.00 | \$ 185.00 | \$ 1,850.00 |
| Audit and Income Tax Return | \$ - | \$ - | \$ - |
| Web Hosting | \$ 13.50 | \$ 1.50 | \$ 15.00 |
| Claims Office Rent | \$ 720.00 | \$ 80.00 | \$ 800.00 |
| Office Cleaning | \$ 18.00 | \$ 2.00 | \$ 20.00 |
| Copy Machine Rental | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Insurance | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Photocopies | \$ 1,800.00 | \$ 200.00 | \$ 2,000.00 |
| Telecopies | \$ 90.00 | \$ 10.00 | \$ 100.00 |
| Postage | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Federal Express | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Office Supplies | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Equipment | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Telephone Service | \$ 450.00 | \$ 50.00 | \$ 500.00 |
| Lexis Legal Research | \$ 45.00 | \$ 5.00 | \$ 50.00 |
| Vehicle Insurance and Repairs | \$ 225.00 | \$ 25.00 | \$ 250.00 |
| Airfare (6 round trips from Alabama) | \$ 2,700.00 | \$ 300.00 | \$ 3,000.00 |
| Airport Vehicle Storage (@ \$12/day) | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Claimant File Storage Monthly Rent | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Total Common Expenses | \$ 9,472.50 | \$ 1,052.50 | \$ 10,525.00 |
| E. FASB 5 Contingency Reserve (5% of above accounts) | \$ 56,670.63 | \$ 1,598.08 | \$ 58,268.70 |
| TOTAL of A, B, C, D and E | \$ 1,190,083.13 | \$ 33,559.58 | \$ 1,223,642.70 |
| * To be funded by an additional contribution by DuPont. | | | |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

DECEMBER 2014 ****

** Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 113 soil properties and 383 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 113 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 383 houses; (vi) Claimant Relocation payments will be made consisting of (a) 383 families receiving \$100 per day per diem payments (383 families at 8 days), and (b) hotel expenses for 383 rooms at \$115 per night (383 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$88,480 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (Post-Implementation Date) (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2013 through July 2014, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

JANUARY 2015 ****

| Expense Category | A. PROPERTY REMEDIAL SETTLEMENT FUND | B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES * | Total |
|---|--|---|----------------------|
| A. Claims Administrator Fees Based on Detail in Appendix A | | | |
| Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support) | \$ 24,750 | \$ 2,750.00 | \$ 27,500.00 |
| Claims Administrator Legal Fees for Medical Monitoring Provisioning | \$ - | \$ 7,200.00 | \$ 7,200.00 |
| Claims Administrator Legal Fees for Property Program Oversight ** | \$ 125,000.00 | \$ - | \$ 125,000.00 |
| Total Claims Administrator Fees and Expenses | \$ 149,750.00 | \$ 9,950.00 | \$ 159,700.00 |
| B. Property Program Only Expenses ** | | | |
| Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments | \$ 54,870.00 | \$ - | \$ 54,870.00 |
| Property Program Soil and House Testing Payments (CORE) | \$ 57,770.00 | \$ - | \$ 57,770.00 |
| Property Program Interior Residential Cleaning Expenses (NCM) | \$ 324,420.00 | \$ - | \$ 324,420.00 |
| Property Program Soil Replacement Expenses (NCM) | \$ 376,700.00 | \$ - | \$ 376,700.00 |
| Property Program Soil Technical Advisor(s) and Project Administration Expenses | \$ 88,480.00 | \$ - | \$ 88,480.00 |
| Property Program Claimant Relocation Expenses | \$ 71,100.00 | \$ - | \$ 71,100.00 |
| Claims Administrator Residence Rent | \$ 600.00 | \$ - | \$ 600.00 |
| Utilities for Claims Administrator Residence Rent | \$ 150.00 | \$ - | \$ 150.00 |
| Property Documents Storage Monthly Rent | \$ 100.00 | \$ - | \$ 100.00 |
| Total Property Program Only Expenses | \$ 974,190.00 | \$ - | \$ 974,190.00 |
| C. Medical Monitoring Program Only Expenses *** | | | |
| Third Party Administrator Fees and Expenses | \$ - | \$ 9,794.00 | \$ 9,794.00 |
| Medical Provider Medical Monitoring Expenses | \$ - | \$ 4,998.00 | \$ 4,998.00 |
| Guardian Ad Litem Fees (20 hours per month @ \$250/hr) | \$ - | \$ 2,800.00 | \$ 2,800.00 |
| Total Medical Monitoring Program Only Expenses | \$ - | \$ 17,592.00 | \$ 17,592.00 |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

JANUARY 2015 ****

| | | | |
|--|------------------------|---------------------|------------------------|
| D. Common Expenses Shared by Both Settlement Programs | | | |
| Finance Committee Fees (10 hours each per month @ \$250/hr) | \$ 1,665.00 | \$ 185.00 | \$ 1,850.00 |
| Audit and Income Tax Return | \$ - | \$ - | \$ - |
| Web Hosting | \$ 13.50 | \$ 1.50 | \$ 15.00 |
| Claims Office Rent | \$ 720.00 | \$ 80.00 | \$ 800.00 |
| Office Cleaning | \$ 18.00 | \$ 2.00 | \$ 20.00 |
| Copy Machine Rental | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Insurance | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Photocopies | \$ 1,800.00 | \$ 200.00 | \$ 2,000.00 |
| Telecopies | \$ 90.00 | \$ 10.00 | \$ 100.00 |
| Postage | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Federal Express | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Office Supplies | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Equipment | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Telephone Service | \$ 450.00 | \$ 50.00 | \$ 500.00 |
| Lexis Legal Research | \$ 45.00 | \$ 5.00 | \$ 50.00 |
| Vehicle Insurance and Repairs | \$ 225.00 | \$ 25.00 | \$ 250.00 |
| Airfare (6 round trips from Alabama) | \$ 2,700.00 | \$ 300.00 | \$ 3,000.00 |
| Airport Vehicle Storage (@ \$12/day) | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Claimant File Storage Monthly Rent | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Total Common Expenses | \$ 9,472.50 | \$ 1,052.50 | \$ 10,525.00 |
| E. FASB 5 Contingency Reserve (5% of above accounts) | \$ 56,670.63 | \$ 1,429.73 | \$ 58,100.35 |
| TOTAL of A, B, C, D and E | \$ 1,190,083.13 | \$ 30,024.23 | \$ 1,220,107.35 |
| * To be funded by an additional contribution by DuPont. | | | |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

JANUARY 2015 ****

** Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 113 soil properties and 383 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 113 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 383 houses; (vi) Claimant Relocation payments will be made consisting of (a) 383 families receiving \$100 per day per diem payments (383 families at 8 days), and (b) hotel expenses for 383 rooms at \$115 per night (383 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$88,480 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (Post-Implementation Date) (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2013 through July 2014, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

FEBRUARY 2015 ****

| Expense Category | A. PROPERTY REMEDIAL SETTLEMENT FUND | B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES * | Total |
|---|--|---|----------------------|
| A. Claims Administrator Fees Based on Detail in Appendix A | | | |
| Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support) | \$ 24,750 | \$ 2,750.00 | \$ 27,500.00 |
| Claims Administrator Legal Fees for Medical Monitoring Provisioning | \$ - | \$ 7,200.00 | \$ 7,200.00 |
| Claims Administrator Legal Fees for Property Program Oversight ** | \$ 125,000.00 | \$ - | \$ 125,000.00 |
| Total Claims Administrator Fees and Expenses | \$ 149,750.00 | \$ 9,950.00 | \$ 159,700.00 |
| B. Property Program Only Expenses ** | | | |
| Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments | \$ 54,870.00 | \$ - | \$ 54,870.00 |
| Property Program Soil and House Testing Payments (CORE) | \$ 57,770.00 | \$ - | \$ 57,770.00 |
| Property Program Interior Residential Cleaning Expenses (NCM) | \$ 324,420.00 | \$ - | \$ 324,420.00 |
| Property Program Soil Replacement Expenses (NCM) | \$ 376,700.00 | \$ - | \$ 376,700.00 |
| Property Program Soil Technical Advisor(s) and Project Administration Expenses | \$ 88,480.00 | \$ - | \$ 88,480.00 |
| Property Program Claimant Relocation Expenses | \$ 71,100.00 | \$ - | \$ 71,100.00 |
| Claims Administrator Residence Rent | \$ 600.00 | \$ - | \$ 600.00 |
| Utilities for Claims Administrator Residence Rent | \$ 150.00 | \$ - | \$ 150.00 |
| Property Documents Storage Monthly Rent | \$ 100.00 | \$ - | \$ 100.00 |
| Total Property Program Only Expenses | \$ 974,190.00 | \$ - | \$ 974,190.00 |
| C. Medical Monitoring Program Only Expenses *** | | | |
| Third Party Administrator Fees and Expenses | \$ - | \$ 10,229.00 | \$ 10,229.00 |
| Medical Provider Medical Monitoring Expenses | \$ - | \$ 779.00 | \$ 779.00 |
| Guardian Ad Litem Fees (20 hours per month @ \$250/hr) | \$ - | \$ 2,800.00 | \$ 2,800.00 |
| Total Medical Monitoring Program Only Expenses | \$ - | \$ 13,808.00 | \$ 13,808.00 |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

FEBRUARY 2015 ****

| | | | |
|--|------------------------|---------------------|------------------------|
| D. Common Expenses Shared by Both Settlement Programs | | | |
| Finance Committee Fees (10 hours each per month @ \$250/hr) | \$ 1,665.00 | \$ 185.00 | \$ 1,850.00 |
| Audit and Income Tax Return | \$ - | \$ - | \$ - |
| Web Hosting | \$ 13.50 | \$ 1.50 | \$ 15.00 |
| Claims Office Rent | \$ 720.00 | \$ 80.00 | \$ 800.00 |
| Office Cleaning | \$ 18.00 | \$ 2.00 | \$ 20.00 |
| Copy Machine Rental | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Insurance | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Photocopies | \$ 1,800.00 | \$ 200.00 | \$ 2,000.00 |
| Telecopies | \$ 90.00 | \$ 10.00 | \$ 100.00 |
| Postage | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Federal Express | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Office Supplies | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Equipment | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Telephone Service | \$ 450.00 | \$ 50.00 | \$ 500.00 |
| Lexis Legal Research | \$ 45.00 | \$ 5.00 | \$ 50.00 |
| Vehicle Insurance and Repairs | \$ 225.00 | \$ 25.00 | \$ 250.00 |
| Airfare (6 round trips from Alabama) | \$ 2,700.00 | \$ 300.00 | \$ 3,000.00 |
| Airport Vehicle Storage (@ \$12/day) | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Claimant File Storage Monthly Rent | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Total Common Expenses | \$ 9,472.50 | \$ 1,052.50 | \$ 10,525.00 |
| E. FASB 5 Contingency Reserve (5% of above accounts) | \$ 56,670.63 | \$ 1,240.53 | \$ 57,911.15 |
| TOTAL of A, B, C, D and E | \$ 1,190,083.13 | \$ 26,051.03 | \$ 1,216,134.15 |
| * To be funded by an additional contribution by DuPont. | | | |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

FEBRUARY 2015 ****

** Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 113 soil properties and 383 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 113 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 383 houses; (vi) Claimant Relocation payments will be made consisting of (a) 383 families receiving \$100 per day per diem payments (383 families at 8 days), and (b) hotel expenses for 383 rooms at \$115 per night (383 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$88,480 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (Post-Implementation Date) (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2013 through July 2014, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

MARCH 2015 ****

| Expense Category | A. PROPERTY REMEDIAL SETTLEMENT FUND | B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES * | Total |
|---|--|---|----------------------|
| A. Claims Administrator Fees Based on Detail in Appendix A | | | |
| Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support) | \$ 24,750 | \$ 2,750.00 | \$ 27,500.00 |
| Claims Administrator Legal Fees for Medical Monitoring Provisioning | \$ - | \$ 7,200.00 | \$ 7,200.00 |
| Claims Administrator Legal Fees for Property Program Oversight ** | \$ 125,000.00 | \$ - | \$ 125,000.00 |
| Total Claims Administrator Fees and Expenses | \$ 149,750.00 | \$ 9,950.00 | \$ 159,700.00 |
| B. Property Program Only Expenses ** | | | |
| Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments | \$ 54,870.00 | \$ - | \$ 54,870.00 |
| Property Program Soil and House Testing Payments (CORE) | \$ 57,770.00 | \$ - | \$ 57,770.00 |
| Property Program Interior Residential Cleaning Expenses (NCM) | \$ 324,420.00 | \$ - | \$ 324,420.00 |
| Property Program Soil Replacement Expenses (NCM) | \$ 376,700.00 | \$ - | \$ 376,700.00 |
| Property Program Soil Technical Advisor(s) and Project Administration Expenses | \$ 88,480.00 | \$ - | \$ 88,480.00 |
| Property Program Claimant Relocation Expenses | \$ 71,100.00 | \$ - | \$ 71,100.00 |
| Claims Administrator Residence Rent | \$ 600.00 | \$ - | \$ 600.00 |
| Utilities for Claims Administrator Residence Rent | \$ 150.00 | \$ - | \$ 150.00 |
| Property Documents Storage Monthly Rent | \$ 100.00 | \$ - | \$ 100.00 |
| Total Property Program Only Expenses | \$ 974,190.00 | \$ - | \$ 974,190.00 |
| C. Medical Monitoring Program Only Expenses *** | | | |
| Third Party Administrator Fees and Expenses | \$ - | \$ 10,249.00 | \$ 10,249.00 |
| Medical Provider Medical Monitoring Expenses | \$ - | \$ 1,883.00 | \$ 1,883.00 |
| Guardian Ad Litem Fees (20 hours per month @ \$250/hr) | \$ - | \$ 2,800.00 | \$ 2,800.00 |
| Total Medical Monitoring Program Only Expenses | \$ - | \$ 14,932.00 | \$ 14,932.00 |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

MARCH 2015 ****

| | | | |
|--|------------------------|---------------------|------------------------|
| D. Common Expenses Shared by Both Settlement Programs | | | |
| Finance Committee Fees (10 hours each per month @ \$250/hr) | \$ 1,665.00 | \$ 185.00 | \$ 1,850.00 |
| Audit and Income Tax Return | \$ - | \$ - | \$ - |
| Web Hosting | \$ 13.50 | \$ 1.50 | \$ 15.00 |
| Claims Office Rent | \$ 720.00 | \$ 80.00 | \$ 800.00 |
| Office Cleaning | \$ 18.00 | \$ 2.00 | \$ 20.00 |
| Copy Machine Rental | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Insurance | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Photocopies | \$ 1,800.00 | \$ 200.00 | \$ 2,000.00 |
| Telecopies | \$ 90.00 | \$ 10.00 | \$ 100.00 |
| Postage | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Federal Express | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Office Supplies | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Equipment | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Telephone Service | \$ 450.00 | \$ 50.00 | \$ 500.00 |
| Lexis Legal Research | \$ 45.00 | \$ 5.00 | \$ 50.00 |
| Vehicle Insurance and Repairs | \$ 225.00 | \$ 25.00 | \$ 250.00 |
| Airfare (6 round trips from Alabama) | \$ 2,700.00 | \$ 300.00 | \$ 3,000.00 |
| Airport Vehicle Storage (@ \$12/day) | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Claimant File Storage Monthly Rent | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Total Common Expenses | \$ 9,472.50 | \$ 1,052.50 | \$ 10,525.00 |
| E. FASB 5 Contingency Reserve (5% of above accounts) | \$ 56,670.63 | \$ 1,296.73 | \$ 57,967.35 |
| TOTAL of A, B, C, D and E | \$ 1,190,083.13 | \$ 27,231.23 | \$ 1,217,314.35 |
| * To be funded by an additional contribution by DuPont. | | | |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

MARCH 2015 ****

** Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 113 soil properties and 383 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 113 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 383 houses; (vi) Claimant Relocation payments will be made consisting of (a) 383 families receiving \$100 per day per diem payments (383 families at 8 days), and (b) hotel expenses for 383 rooms at \$115 per night (383 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$88,480 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (Post-Implementation Date) (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2013 through July 2014, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

APRIL 2015 ****

| Expense Category | A. PROPERTY REMEDIAL SETTLEMENT FUND | B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES * | Total |
|---|--|---|----------------------|
| A. Claims Administrator Fees Based on Detail in Appendix A | | | |
| Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support) | \$ 24,750 | \$ 2,750.00 | \$ 27,500.00 |
| Claims Administrator Legal Fees for Medical Monitoring Provisioning | \$ - | \$ 7,200.00 | \$ 7,200.00 |
| Claims Administrator Legal Fees for Property Program Oversight ** | \$ 125,000.00 | \$ - | \$ 125,000.00 |
| Total Claims Administrator Fees and Expenses | \$ 149,750.00 | \$ 9,950.00 | \$ 159,700.00 |
| B. Property Program Only Expenses ** | | | |
| Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments | \$ 54,870.00 | \$ - | \$ 54,870.00 |
| Property Program Soil and House Testing Payments (CORE) | \$ 57,770.00 | \$ - | \$ 57,770.00 |
| Property Program Interior Residential Cleaning Expenses (NCM) | \$ 324,420.00 | \$ - | \$ 324,420.00 |
| Property Program Soil Replacement Expenses (NCM) | \$ 376,700.00 | \$ - | \$ 376,700.00 |
| Property Program Soil Technical Advisor(s) and Project Administration Expenses | \$ 88,480.00 | \$ - | \$ 88,480.00 |
| Property Program Claimant Relocation Expenses | \$ 71,100.00 | \$ - | \$ 71,100.00 |
| Claims Administrator Residence Rent | \$ 600.00 | \$ - | \$ 600.00 |
| Utilities for Claims Administrator Residence Rent | \$ 150.00 | \$ - | \$ 150.00 |
| Property Documents Storage Monthly Rent | \$ 100.00 | \$ - | \$ 100.00 |
| Total Property Program Only Expenses | \$ 974,190.00 | \$ - | \$ 974,190.00 |
| C. Medical Monitoring Program Only Expenses *** | | | |
| Third Party Administrator Fees and Expenses | \$ - | \$ 8,699.00 | \$ 8,699.00 |
| Medical Provider Medical Monitoring Expenses | \$ - | \$ 150.00 | \$ 150.00 |
| Guardian Ad Litem Fees (20 hours per month @ \$250/hr) | \$ - | \$ 2,800.00 | \$ 2,800.00 |
| Total Medical Monitoring Program Only Expenses | \$ - | \$ 11,649.00 | \$ 11,649.00 |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

APRIL 2015 ****

| | | | |
|--|------------------------|---------------------|------------------------|
| | | | |
| D. Common Expenses Shared by Both Settlement Programs | | | |
| Finance Committee Fees (10 hours each per month @ \$250/hr) | \$ 1,665.00 | \$ 185.00 | \$ 1,850.00 |
| Audit and Income Tax Return | \$ - | \$ - | \$ - |
| Web Hosting | \$ 13.50 | \$ 1.50 | \$ 15.00 |
| Claims Office Rent | \$ 720.00 | \$ 80.00 | \$ 800.00 |
| Office Cleaning | \$ 18.00 | \$ 2.00 | \$ 20.00 |
| Copy Machine Rental | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Insurance | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Photocopies | \$ 1,800.00 | \$ 200.00 | \$ 2,000.00 |
| Telecopies | \$ 90.00 | \$ 10.00 | \$ 100.00 |
| Postage | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Federal Express | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Office Supplies | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Equipment | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Telephone Service | \$ 450.00 | \$ 50.00 | \$ 500.00 |
| Lexis Legal Research | \$ 45.00 | \$ 5.00 | \$ 50.00 |
| Vehicle Insurance and Repairs | \$ 225.00 | \$ 25.00 | \$ 250.00 |
| Airfare (6 round trips from Alabama) | \$ 2,700.00 | \$ 300.00 | \$ 3,000.00 |
| Airport Vehicle Storage (@ \$12/day) | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Claimant File Storage Monthly Rent | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Total Common Expenses | \$ 9,472.50 | \$ 1,052.50 | \$ 10,525.00 |
| | | | |
| E. FASB 5 Contingency Reserve (5% of above accounts) | \$ 56,670.63 | \$ 1,132.58 | \$ 57,803.20 |
| TOTAL of A, B, C, D and E | \$ 1,190,083.13 | \$ 23,784.08 | \$ 1,213,867.20 |
| | | | |
| * To be funded by an additional contribution by DuPont. | | | |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

APRIL 2015 ****

** Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 113 soil properties and 383 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 113 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 383 houses; (vi) Claimant Relocation payments will be made consisting of (a) 383 families receiving \$100 per day per diem payments (383 families at 8 days), and (b) hotel expenses for 383 rooms at \$115 per night (383 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$88,480 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (Post-Implementation Date) (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2013 through July 2014, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

MAY 2015 ****

| Expense Category | A. PROPERTY REMEDIAL SETTLEMENT FUND | B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES * | Total |
|---|--|---|----------------------|
| A. Claims Administrator Fees Based on Detail in Appendix A | | | |
| Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support) | \$ 24,750 | \$ 2,750.00 | \$ 27,500.00 |
| Claims Administrator Legal Fees for Medical Monitoring Provisioning | \$ - | \$ 7,200.00 | \$ 7,200.00 |
| Claims Administrator Legal Fees for Property Program Oversight ** | \$ 125,000.00 | \$ - | \$ 125,000.00 |
| Total Claims Administrator Fees and Expenses | \$ 149,750.00 | \$ 9,950.00 | \$ 159,700.00 |
| B. Property Program Only Expenses ** | | | |
| Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments | \$ 54,870.00 | \$ - | \$ 54,870.00 |
| Property Program Soil and House Testing Payments (CORE) | \$ 57,770.00 | \$ - | \$ 57,770.00 |
| Property Program Interior Residential Cleaning Expenses (NCM) | \$ 324,420.00 | \$ - | \$ 324,420.00 |
| Property Program Soil Replacement Expenses (NCM) | \$ 376,700.00 | \$ - | \$ 376,700.00 |
| Property Program Soil Technical Advisor(s) and Project Administration Expenses | \$ 88,480.00 | \$ - | \$ 88,480.00 |
| Property Program Claimant Relocation Expenses | \$ 71,100.00 | \$ - | \$ 71,100.00 |
| Claims Administrator Residence Rent | \$ 600.00 | \$ - | \$ 600.00 |
| Utilities for Claims Administrator Residence Rent | \$ 150.00 | \$ - | \$ 150.00 |
| Property Documents Storage Monthly Rent | \$ 100.00 | \$ - | \$ 100.00 |
| Total Property Program Only Expenses | \$ 974,190.00 | \$ - | \$ 974,190.00 |
| C. Medical Monitoring Program Only Expenses *** | | | |
| Third Party Administrator Fees and Expenses | \$ - | \$ 13,684.00 | \$ 13,684.00 |
| Medical Provider Medical Monitoring Expenses | \$ - | \$ 846.00 | \$ 846.00 |
| Guardian Ad Litem Fees (20 hours per month @ \$250/hr) | \$ - | \$ 2,800.00 | \$ 2,800.00 |
| Total Medical Monitoring Program Only Expenses | \$ - | \$ 17,330.00 | \$ 17,330.00 |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

MAY 2015 ****

| | | | |
|--|------------------------|---------------------|------------------------|
| D. Common Expenses Shared by Both Settlement Programs | | | |
| Finance Committee Fees (10 hours each per month @ \$250/hr) | \$ 1,665.00 | \$ 185.00 | \$ 1,850.00 |
| Audit and Income Tax Return | \$ - | \$ - | \$ - |
| Web Hosting | \$ 13.50 | \$ 1.50 | \$ 15.00 |
| Claims Office Rent | \$ 720.00 | \$ 80.00 | \$ 800.00 |
| Office Cleaning | \$ 18.00 | \$ 2.00 | \$ 20.00 |
| Copy Machine Rental | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Insurance | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Photocopies | \$ 1,800.00 | \$ 200.00 | \$ 2,000.00 |
| Telecopies | \$ 90.00 | \$ 10.00 | \$ 100.00 |
| Postage | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Federal Express | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Office Supplies | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Equipment | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Telephone Service | \$ 450.00 | \$ 50.00 | \$ 500.00 |
| Lexis Legal Research | \$ 45.00 | \$ 5.00 | \$ 50.00 |
| Vehicle Insurance and Repairs | \$ 225.00 | \$ 25.00 | \$ 250.00 |
| Airfare (6 round trips from Alabama) | \$ 2,700.00 | \$ 300.00 | \$ 3,000.00 |
| Airport Vehicle Storage (@ \$12/day) | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Claimant File Storage Monthly Rent | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Total Common Expenses | \$ 9,472.50 | \$ 1,052.50 | \$ 10,525.00 |
| E. FASB 5 Contingency Reserve (5% of above accounts) | \$ 56,670.63 | \$ 1,416.63 | \$ 58,087.25 |
| TOTAL of A, B, C, D and E | \$ 1,190,083.13 | \$ 29,749.13 | \$ 1,219,832.25 |
| * To be funded by an additional contribution by DuPont. | | | |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

MAY 2015 ****

** Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 113 soil properties and 383 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 113 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 383 houses; (vi) Claimant Relocation payments will be made consisting of (a) 383 families receiving \$100 per day per diem payments (383 families at 8 days), and (b) hotel expenses for 383 rooms at \$115 per night (383 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$88,480 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (Post-Implementation Date) (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2013 through July 2014, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

JUNE 2015 ****

| Expense Category | A. PROPERTY REMEDIAL SETTLEMENT FUND | B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES * | Total |
|---|--|---|----------------------|
| A. Claims Administrator Fees Based on Detail in Appendix A | | | |
| Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support) | \$ 24,750 | \$ 2,750.00 | \$ 27,500.00 |
| Claims Administrator Legal Fees for Medical Monitoring Provisioning | \$ - | \$ 7,200.00 | \$ 7,200.00 |
| Claims Administrator Legal Fees for Property Program Oversight ** | \$ 125,000.00 | \$ - | \$ 125,000.00 |
| Total Claims Administrator Fees and Expenses | \$ 149,750.00 | \$ 9,950.00 | \$ 159,700.00 |
| B. Property Program Only Expenses ** | | | |
| Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments | \$ 54,870.00 | \$ - | \$ 54,870.00 |
| Property Program Soil and House Testing Payments (CORE) | \$ 57,770.00 | \$ - | \$ 57,770.00 |
| Property Program Interior Residential Cleaning Expenses (NCM) | \$ 324,420.00 | \$ - | \$ 324,420.00 |
| Property Program Soil Replacement Expenses (NCM) | \$ 376,700.00 | \$ - | \$ 376,700.00 |
| Property Program Soil Technical Advisor(s) and Project Administration Expenses | \$ 88,480.00 | \$ - | \$ 88,480.00 |
| Property Program Claimant Relocation Expenses | \$ 71,100.00 | \$ - | \$ 71,100.00 |
| Claims Administrator Residence Rent | \$ 600.00 | \$ - | \$ 600.00 |
| Utilities for Claims Administrator Residence Rent | \$ 150.00 | \$ - | \$ 150.00 |
| Property Documents Storage Monthly Rent | \$ 100.00 | \$ - | \$ 100.00 |
| Total Property Program Only Expenses | \$ 974,190.00 | \$ - | \$ 974,190.00 |
| C. Medical Monitoring Program Only Expenses *** | | | |
| Third Party Administrator Fees and Expenses | \$ - | \$ 14,504.00 | \$ 14,504.00 |
| Medical Provider Medical Monitoring Expenses | \$ - | \$ 4,190.00 | \$ 4,190.00 |
| Guardian Ad Litem Fees (20 hours per month @ \$250/hr) | \$ - | \$ 2,800.00 | \$ 2,800.00 |
| Total Medical Monitoring Program Only Expenses | \$ - | \$ 21,494.00 | \$ 21,494.00 |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

JUNE 2015 ****

| | | | |
|--|------------------------|---------------------|------------------------|
| D. Common Expenses Shared by Both Settlement Programs | | | |
| Finance Committee Fees (10 hours each per month @ \$250/hr) | \$ 1,665.00 | \$ 185.00 | \$ 1,850.00 |
| Audit and Income Tax Return | \$ - | \$ - | \$ - |
| Web Hosting | \$ 13.50 | \$ 1.50 | \$ 15.00 |
| Claims Office Rent | \$ 720.00 | \$ 80.00 | \$ 800.00 |
| Office Cleaning | \$ 18.00 | \$ 2.00 | \$ 20.00 |
| Copy Machine Rental | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Insurance | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Photocopies | \$ 1,800.00 | \$ 200.00 | \$ 2,000.00 |
| Telecopies | \$ 90.00 | \$ 10.00 | \$ 100.00 |
| Postage | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Federal Express | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Office Supplies | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Equipment | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Telephone Service | \$ 450.00 | \$ 50.00 | \$ 500.00 |
| Lexis Legal Research | \$ 45.00 | \$ 5.00 | \$ 50.00 |
| Vehicle Insurance and Repairs | \$ 225.00 | \$ 25.00 | \$ 250.00 |
| Airfare (6 round trips from Alabama) | \$ 2,700.00 | \$ 300.00 | \$ 3,000.00 |
| Airport Vehicle Storage (@ \$12/day) | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Claimant File Storage Monthly Rent | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Total Common Expenses | \$ 9,472.50 | \$ 1,052.50 | \$ 10,525.00 |
| E. FASB 5 Contingency Reserve (5% of above accounts) | \$ 56,670.63 | \$ 1,624.83 | \$ 58,295.45 |
| TOTAL of A, B, C, D and E | \$ 1,190,083.13 | \$ 34,121.33 | \$ 1,224,204.45 |
| * To be funded by an additional contribution by DuPont. | | | |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

JUNE 2015 ****

** Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 113 soil properties and 383 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 113 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 383 houses; (vi) Claimant Relocation payments will be made consisting of (a) 383 families receiving \$100 per day per diem payments (383 families at 8 days), and (b) hotel expenses for 383 rooms at \$115 per night (383 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$88,480 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (Post-Implementation Date) (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2013 through July 2014, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

JULY 2015 ****

| Expense Category | A. PROPERTY REMEDATION SETTLEMENT FUND | B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES * | Total |
|---|--|---|----------------------|
| A. Claims Administrator Fees Based on Detail in Appendix A | | | |
| Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support) | \$ 24,750 | \$ 2,750.00 | \$ 27,500.00 |
| Claims Administrator Legal Fees for Medical Monitoring Provisioning | \$ - | \$ 7,200.00 | \$ 7,200.00 |
| Claims Administrator Legal Fees for Property Program Oversight ** | \$ 125,000.00 | \$ - | \$ 125,000.00 |
| Total Claims Administrator Fees and Expenses | \$ 149,750.00 | \$ 9,950.00 | \$ 159,700.00 |
| B. Property Program Only Expenses ** | | | |
| Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments | \$ 54,870.00 | \$ - | \$ 54,870.00 |
| Property Program Soil and House Testing Payments (CORE) | \$ 57,770.00 | \$ - | \$ 57,770.00 |
| Property Program Interior Residential Cleaning Expenses (NCM) | \$ 324,420.00 | \$ - | \$ 324,420.00 |
| Property Program Soil Replacement Expenses (NCM) | \$ 376,700.00 | \$ - | \$ 376,700.00 |
| Property Program Soil Technical Advisor(s) and Project Administration Expenses | \$ 88,480.00 | \$ - | \$ 88,480.00 |
| Property Program Claimant Relocation Expenses | \$ 71,100.00 | \$ - | \$ 71,100.00 |
| Claims Administrator Residence Rent | \$ 600.00 | \$ - | \$ 600.00 |
| Utilities for Claims Administrator Residence Rent | \$ 150.00 | \$ - | \$ 150.00 |
| Property Documents Storage Monthly Rent | \$ 100.00 | \$ - | \$ 100.00 |
| Total Property Program Only Expenses | \$ 974,190.00 | \$ - | \$ 974,190.00 |
| C. Medical Monitoring Program Only Expenses *** | | | |
| Third Party Administrator Fees and Expenses | \$ - | \$ 27,819.00 | \$ 27,819.00 |
| Medical Provider Medical Monitoring Expenses | \$ - | \$ 5,460.00 | \$ 5,460.00 |
| Guardian Ad Litem Fees (20 hours per month @ \$250/hr) | \$ - | \$ 2,800.00 | \$ 2,800.00 |
| Total Medical Monitoring Program Only Expenses | \$ - | \$ 36,079.00 | \$ 36,079.00 |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

JULY 2015 ****

| | | | |
|--|------------------------|---------------------|------------------------|
| D. Common Expenses Shared by Both Settlement Programs | | | |
| Finance Committee Fees (10 hours each per month @ \$250/hr) | \$ 1,665.00 | \$ 185.00 | \$ 1,850.00 |
| Audit and Income Tax Return | \$ 31,500.00 | \$ 3,500.00 | \$ 35,000.00 |
| Web Hosting | \$ 13.50 | \$ 1.50 | \$ 15.00 |
| Claims Office Rent | \$ 720.00 | \$ 80.00 | \$ 800.00 |
| Office Cleaning | \$ 18.00 | \$ 2.00 | \$ 20.00 |
| Copy Machine Rental | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Insurance | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Photocopies | \$ 1,800.00 | \$ 200.00 | \$ 2,000.00 |
| Telecopies | \$ 90.00 | \$ 10.00 | \$ 100.00 |
| Postage | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Federal Express | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Office Supplies | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Equipment | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Telephone Service | \$ 450.00 | \$ 50.00 | \$ 500.00 |
| Lexis Legal Research | \$ 45.00 | \$ 5.00 | \$ 50.00 |
| Vehicle Insurance and Repairs | \$ 225.00 | \$ 25.00 | \$ 250.00 |
| Airfare (6 round trips from Alabama) | \$ 2,700.00 | \$ 300.00 | \$ 3,000.00 |
| Airport Vehicle Storage (@ \$12/day) | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Claimant File Storage Monthly Rent | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Total Common Expenses | \$ 40,972.50 | \$ 4,552.50 | \$ 45,525.00 |
| E. FASB 5 Contingency Reserve (5% of above accounts) | \$ 58,245.63 | \$ 2,529.08 | \$ 60,774.70 |
| TOTAL of A, B, C, D and E | \$ 1,223,158.13 | \$ 53,110.58 | \$ 1,276,268.70 |
| * To be funded by an additional contribution by DuPont. | | | |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

JULY 2015 ****

** Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 113 soil properties and 383 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 113 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 383 houses; (vi) Claimant Relocation payments will be made consisting of (a) 383 families receiving \$100 per day per diem payments (383 families at 8 days), and (b) hotel expenses for 383 rooms at \$115 per night (383 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$88,480 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$40,972.50) and B, Medical Monitoring (Post-Implementation Date) (\$4,552.50). After reviewing the Claims Administrator's fee statements for the months of September 2013 through July 2014, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

AUGUST 2015 ****

| Expense Category | A. PROPERTY REMEDIAL SETTLEMENT FUND | B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES * | Total |
|---|--|---|----------------------|
| A. Claims Administrator Fees Based on Detail in Appendix A | | | |
| Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support) | \$ 24,750 | \$ 2,750.00 | \$ 27,500.00 |
| Claims Administrator Legal Fees for Medical Monitoring Provisioning | \$ - | \$ 7,200.00 | \$ 7,200.00 |
| Claims Administrator Legal Fees for Property Program Oversight ** | \$ 125,000.00 | \$ - | \$ 125,000.00 |
| Total Claims Administrator Fees and Expenses | \$ 149,750.00 | \$ 9,950.00 | \$ 159,700.00 |
| B. Property Program Only Expenses ** | | | |
| Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments | \$ 54,870.00 | \$ - | \$ 54,870.00 |
| Property Program Soil and House Testing Payments (CORE) | \$ 57,770.00 | \$ - | \$ 57,770.00 |
| Property Program Interior Residential Cleaning Expenses (NCM) | \$ 324,420.00 | \$ - | \$ 324,420.00 |
| Property Program Soil Replacement Expenses (NCM) | \$ 376,700.00 | \$ - | \$ 376,700.00 |
| Property Program Soil Technical Advisor(s) and Project Administration Expenses | \$ 88,480.00 | \$ - | \$ 88,480.00 |
| Property Program Claimant Relocation Expenses | \$ 71,100.00 | \$ - | \$ 71,100.00 |
| Claims Administrator Residence Rent | \$ 600.00 | \$ - | \$ 600.00 |
| Utilities for Claims Administrator Residence Rent | \$ 150.00 | \$ - | \$ 150.00 |
| Property Documents Storage Monthly Rent | \$ 100.00 | \$ - | \$ 100.00 |
| Total Property Program Only Expenses | \$ 974,190.00 | \$ - | \$ 974,190.00 |
| C. Medical Monitoring Program Only Expenses *** | | | |
| Third Party Administrator Fees and Expenses | \$ - | \$ 18,529.00 | \$ 18,529.00 |
| Medical Provider Medical Monitoring Expenses | \$ - | \$ - | \$ - |
| Guardian Ad Litem Fees (20 hours per month @ \$250/hr) | \$ - | \$ 2,800.00 | \$ 2,800.00 |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

AUGUST 2015 ****

| | | | |
|--|------------------------|---------------------|------------------------|
| Total Medical Monitoring Program Only Expenses | \$ - | \$ 21,329.00 | \$ 21,329.00 |
| | | | |
| D. Common Expenses Shared by Both Settlement Programs | | | |
| Finance Committee Fees (10 hours each per month @ \$250/hr) | \$ 1,665.00 | \$ 185.00 | \$ 1,850.00 |
| Audit and Income Tax Return | \$ - | \$ - | \$ - |
| Web Hosting | \$ 13.50 | \$ 1.50 | \$ 15.00 |
| Claims Office Rent | \$ 720.00 | \$ 80.00 | \$ 800.00 |
| Office Cleaning | \$ 18.00 | \$ 2.00 | \$ 20.00 |
| Copy Machine Rental | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Insurance | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Photocopies | \$ 1,800.00 | \$ 200.00 | \$ 2,000.00 |
| Telecopies | \$ 90.00 | \$ 10.00 | \$ 100.00 |
| Postage | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Federal Express | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Office Supplies | \$ 315.00 | \$ 35.00 | \$ 350.00 |
| Office Equipment | \$ 180.00 | \$ 20.00 | \$ 200.00 |
| Telephone Service | \$ 450.00 | \$ 50.00 | \$ 500.00 |
| Lexis Legal Research | \$ 45.00 | \$ 5.00 | \$ 50.00 |
| Vehicle Insurance and Repairs | \$ 225.00 | \$ 25.00 | \$ 250.00 |
| Airfare (6 round trips from Alabama) | \$ 2,700.00 | \$ 300.00 | \$ 3,000.00 |
| Airport Vehicle Storage (@ \$12/day) | \$ 108.00 | \$ 12.00 | \$ 120.00 |
| Claimant File Storage Monthly Rent | \$ 270.00 | \$ 30.00 | \$ 300.00 |
| Total Common Expenses | \$ 9,472.50 | \$ 1,052.50 | \$ 10,525.00 |
| | | | |
| E. FASB 5 Contingency Reserve (5% of above accounts) | \$ 56,670.63 | \$ 1,616.58 | \$ 58,287.20 |
| TOTAL of A, B, C, D and E | \$ 1,190,083.13 | \$ 33,948.08 | \$ 1,224,031.20 |
| | | | |
| * To be funded by an additional contribution by DuPont. | | | |

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 5

AUGUST 2015 ****

** Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 113 soil properties and 383 houses or commercial structures will be remediated; (ii) Soil and House Testing Payments (CORE), plus an additional 10% to approximate the cost for re-sampling; (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation); (iv) Soil Replacement payments will be made to NCM for 113 soil properties; (v) Interior Residential Cleaning payments will be made to NCM for 383 houses; (vi) Claimant Relocation payments will be made consisting of (a) 383 families receiving \$100 per day per diem payments (383 families at 8 days), and (b) hotel expenses for 383 rooms at \$115 per night (383 rooms for 8 days); and (vii) Property Technical Advisor and Project Administration overhead expenses calculated at \$88,480 per month for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$9,472.50) and B, Medical Monitoring (Post-Implementation Date) (\$1,052.50). After reviewing the Claims Administrator's fee statements for the months of September 2013 through July 2014, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

SCHEDULE OF APPENDIX AND EXHIBITS

Appendix A: Suggested Fees Appendix

Exhibit A: Detailed Property Remediation Program Working Budget Developed by Claims Administrator to be Approved by the Court

Exhibit B: Medical Monitoring Program Medical Providers and Third Party Administration Budget Developed by Third Party Administrator

Exhibit C: Third Party Administrator and Medical Provider Medical Monitoring Fees and Expenses

APPENDIX A

SUGGESTED FEES APPENDIX

- A. Claims Office and General Case Administration Services
[90% to A (Property Remediation Settlement Fund) and 10% to B (Medical Monitoring Settlement Fund (Post Implementation))]

| | | |
|--|------|----------------|
| Legal Assistant/Receptionist at Office | | |
| \$50/h x 6 | = \$ | 300 |
| Associate Attorney | | |
| \$150/h x 9 | = \$ | 1,350 |
| Partners | | |
| \$200/h x 3 | = \$ | 600 |
| Claims Administrator | | |
| \$250/h x 2 | = \$ | 500 |
| | | <u>\$2,750</u> |

- B. Tax and Accounting Support
[90% to A and 10% to B]

| | | |
|--------------------------|---|------------------|
| \$150 (blended) /h x 165 | = | <u>\$ 24,750</u> |
|--------------------------|---|------------------|

- C. Medical Monitoring Monthly Provisioning

| | | |
|----------------------|------|-----------------|
| Legal Assistant | | |
| \$50/h x 3 | = \$ | 150 |
| Accountant | | |
| \$100/h x 2.5 | = \$ | 250 |
| Associate Attorney | | |
| \$150/h x 12 | = \$ | 1,800 |
| Partner | | |
| \$200/h x 10 | = \$ | 2,000 |
| Claims Administrator | | |
| \$250/h x 12 | = \$ | 3,000 |
| | | <u>\$ 7,200</u> |

D. Property Program Oversight¹

| | | |
|-------------------------|---------------|------------------|
| Legal Assistant | | |
| | \$50/h x 265 | = \$ 13,250 |
| Accountant | | |
| | \$100/h x 130 | = \$ 13,000 |
| Construction Supervisor | | |
| | \$100/h x 170 | = \$ 17,000 |
| Associate Attorney | | |
| | \$150/h x 150 | = \$ 22,500 |
| Partner | | |
| | \$200/h x 115 | = \$ 23,000 |
| Claims Administrator | | |
| | \$250/h x 85 | = \$ 21,250 |
| | | <u>\$110,000</u> |

¹ Soil remediation and house remediation is projected to continue through this budget period.

EXHIBIT A

MEMORANDUM

TO: Edgar C. Gentle, III, Esq.

FROM: Terry D. Turner, Jr., Esq.
Mr. Joseph L. Roberta, CPA

DATE: August 11, 2014

RE: Perrine-DuPont Property Remediation Qualified Settlement Fund (the "Remediation Fund") - Calculation of Reserve for Remediation Costs in Zones 1 and 2, Revenue Requirement to Remediate Zone 3 and Possible Remediation Fund Surplus; Our File No. 4609-1 {DD-51}

The purpose of this memorandum is to provide you with: (i) support for our calculation of the estimated reserve for remediation costs in Zones 1 and 2; (ii) the estimated revenue requirement for remediation in Zone 3; and (iii) an updated comparison of the Remediation Fund accrual balance at July 31, 2014 with the projected remaining Remediation Fund expenses, assuming a project end date of December 31, 2015.

I. ESTIMATED RESERVE FOR REMEDIATION COSTS IN ZONES 1 AND 2

Remediation costs would include the cost of cleaning dirty soil properties in Zone 1A and cleaning dirty houses in Zones 1 and 2. Attached to the reserve calculation in Exhibit A is a spreadsheet prepared by Jennifer Newby, which identifies the dirty soil properties in Zone 1A and dirty houses in Zones 1 and 2, which we used as the basis of our calculation.

A. Zone 1A Dirty Soil Properties Available for Cleaning

- A-1 The estimated cost for cleaning dirty soil is \$40,000 per property. 113 dirty properties at \$40,000 equal \$4,520,000.
- A-2 In their latest invoices, CORE Environmental Services, Inc. is charging \$358 per property for surface soil sampling and analysis and \$770 per property for soil texture sampling. We have added 10% to the total to approximate the cost of soil re-sampling. 113 dirty properties at \$1,128 per property (\$358 + \$770) + 10% equals \$140,210.
- A-3 Claimant annoyance payments are generally \$4,000 per property. 113 dirty properties at \$4,000 equal \$452,000. \$50,000 has been added to account for the extra amounts due to claimants who have properties in excess of 1/2 acre. Total payments equal \$502,000 (\$452,000 + \$50,000).

A-4 Claimant per diem payments are estimated in accordance with the current contract with NCM, which allows NCM a maximum of 8 days to clean a property. The per diem amount is \$100 per day. 113 dirty properties * 8 days * \$100 per day equals \$90,400.

A-5 Claimant relocation payments are estimated in accordance with the current contract with NCM, which allows NCM a maximum of 8 days to clean a property. The claimant relocation amount is estimated at \$115 per night. 113 dirty properties * 8 days * \$115 per day equals \$103,960.

A-6 Property technical advisor and project administration costs are estimated at 10% of all of the above-mentioned remediation expenses. $(\$4,520,000 + \$140,210 + \$502,000 + \$90,400 + \$103,960) * 10\%$ equals \$535,657.

Total budgeted costs for Zone 1 Soils are \$5,892,227.

B. Dirty Houses in Zone 1 Available for Cleaning

B-1 NCM contract costs for cleaning dirty houses in Zone 1 are \$15,130 per house. 17 dirty houses¹ at \$15,130 equal \$257,210.

B-2 There are 8 additional houses in Zone 1 that have been cleaned by NCM and partially paid, with the remaining cost for cleaning the houses equaling \$37,863.

B-3 In their latest invoices, CORE Environmental Services, Inc. is charging \$709 per house for dust wipe sampling and analysis. For re-sampling², they utilize the ratio of 3 houses sampled equate to billing for 1 house. For budget purposes, we are assuming each house is re-sampled 3 times, which effectively doubles the number of houses billed. 24 dirty houses * 2 * \$709 equals \$34,032.

B-4 Claimant annoyance payments are \$400 per house. 25 dirty houses at \$400 equal \$10,000.

B-5 Claimant per diem payments are estimated in accordance with the current contract with NCM, which allows NCM a maximum of 8 days to clean a property. The per diem amount is \$100 per day. 17 dirty houses * 8 days * \$100 per day equals \$13,600.

¹ A total of 25 houses in Zone 1 may require remediation, with: (i) 17 houses that have not been cleaned; and (ii) 8 houses that have been cleaned, with 7 lacking sign off by the home owner and 1 with special circumstances, but not requiring any additional costs.

² Please note that the Remediation Fund has been paying CORE for the costs of re-sampling, although such re-sampling costs appear to be the responsibility of NCM. Through July 31, 2014, these re-sampling costs paid by the Remediation Fund amount to approximately \$94,250.

B-6 Claimant relocation payments are estimated in accordance with the current contract with NCM, which allows NCM a maximum of 8 days to clean a property. The claimant relocation amount is estimated at \$115 per night. 17 dirty houses * 8 days * \$115 per day equals \$15,640.

B-7 Property technical advisor and project administration costs are estimated at 10% of all of the above-mentioned remediation expenses. ($\$257,210 + \$37,863 + \$34,032 + \$10,000 + \$13,600 + \$15,640$) * 10% equals \$36,834.

Total budgeted costs for Zone 1 Houses are \$405,179.

C. Dirty Houses in Zone 2 Available for Cleaning

C-1 NCM contract costs for cleaning dirty houses in Zone 2 are \$9,880 per house. 3 dirty houses³ at \$9,880 equal \$29,640.

C-2 In their latest invoices, CORE Environmental Services, Inc. is charging \$709 per house for dust wipe sampling and analysis. For re-sampling², they utilize the ratio of 3 houses sampled equate to billing for 1 house. For budget purposes, we are assuming each house is re-sampled 3 times, which effectively doubles the number of houses billed. 3 dirty houses * 2 * \$709 equal \$4,254.

C-3 Claimant annoyance payments are \$400 per house. 3 dirty houses at \$400 equal \$1,200.

C-4 Claimant per diem payments are estimated in accordance with the current contract with NCM, which allows NCM a maximum of 8 days to clean a property. The per diem amount is \$100 per day. 3 dirty houses * 8 days * \$100 per day equals \$2,400.

C-5 Claimant relocation payments are estimated in accordance with the current contract with NCM, which allows NCM a maximum of 8 days to clean a property. The claimant relocation amount is estimated at \$115 per night. 3 dirty houses * 8 days * \$115 per night equals \$2,760.

C-6 Property technical advisor and project administration costs are estimated at 10% of all of the above-mentioned remediation expenses. ($\$29,640 + \$4,254 + \$1,200 + \$2,400 + \$2,760$) * 10% equals \$4,025.

Total budgeted costs for Zone 2 Houses are \$44,279.

³ A total number of 3 houses in Zone 2 may receive remediation, with none of these houses having been cleaned.

D. Contingency

Calculated at 5% of total costs, equaling \$317,084.

Looking at the grand total of all expenses, we estimate that the reserve needed to complete remediation in Zones 1 and 2, including a 5% contingency reserve, is approximately \$6,658,769.

**II. ESTIMATED REVENUE REQUIREMENT FOR
ZONE 3 REMEDIATION EXPENSES**

Attached as Exhibit B please find a spreadsheet calculating the projected revenue requirement for remediating dirty houses in Zone 3. As you can see from the spreadsheet, there are an estimated 363 dirty houses, resulting in projected remediation costs of \$5,604,734.

- E-1 NCM contract costs for cleaning dirty houses in Zone 3 are \$9,830 per house. 363 dirty houses⁴ at \$9,830 equals \$3,568,290.
- E-2 In their latest invoices, CORE Environmental Services, Inc. is charging \$709 per house for dust wipe sampling and analysis. For re-sampling², they utilize the ratio of 3 houses sampled equate to billing for 1 house. For budget purposes, we are assuming each house is re-sampled 3 times, which effectively doubles the number of houses billed. 363 dirty houses * 2 * \$709 equals \$514,734.
- E-3 Claimant annoyance payments are \$400 per house. 363 dirty houses at \$400 equals \$145,200.
- E-4 Claimant per diem payments are estimated in accordance with the current contract with NCM, which allows NCM a maximum of 8 days to clean a property. The per diem amount is \$100 per day. 363 dirty houses * 8 days * \$100 per day equals \$290,400.
- E-5 Claimant relocation payments are estimated in accordance with the current contract with NCM, which allows NCM a maximum of 8 days to clean a property. The claimant relocation amount is estimated at \$115 per night. 363 dirty houses * 8 days * \$115 per night equals \$333,960.
- E-6 Property technical advisor and project administration costs are estimated at 10% of all of the above-mentioned remediation expenses. (\$3,568,290 + \$514,734 + \$145,200 + \$290,400 + \$333,960) * 10% equals \$485,258.

⁴ A total number of 363 houses in Zone 3 may receive remediation, with none of these houses having been cleaned.

E-7 Contingency reserve calculated at 5% of total costs for remediating Zone 3 dirty houses equals \$266,892.

**III. COMPARISON OF JULY 31, 2014 REMEDIATION FUND
ACCRUAL BALANCE WITH PROJECTED REMAINING REMEDIATION FUND
EXPENSES ASSUMING A PROJECT END DATE OF DECEMBER 31, 2015**

As shown in Exhibit C, the Remediation Fund Remediation Program Projection of Remaining Remediation Fund Expenses and Possible Surplus table, when compared to the projected remaining expenses for the life of the Remediation Fund with a Contingency of 5%, the Remediation Fund accrual balance appears to be sufficient at this time, with a possible \$1 Million surplus for the Remediation Fund.

Let us know if you need anything further concerning this matter.

TDTjr/
Attachments

EXHIBIT A

Perrine-DuPont Property Remediation Qualified Settlement Fund
Calculation of Reserve for Remediation Costs in Zones 1 and 2

A Dirty Soil Properties Available For Cleaning

| | | | | |
|-----|------------------------------------|----|----------------|--------------|
| A-1 | NCM Demolition and Remediation, LP | \$ | 4,520,000 | |
| A-2 | CORE Environmental Services, Inc. | \$ | 140,210 | |
| A-3 | Claimant Annoyance Payments | \$ | 502,000 | |
| A-4 | Claimant Per Diem | \$ | 90,400 | |
| A-5 | Claimant Relocation | \$ | 103,960 | |
| A-6 | Project Administration | \$ | <u>535,657</u> | |
| | Subtotal | | | \$ 5,892,227 |

B Dirty Houses in Zone 1 Available For Cleaning

| | | | | |
|-----|------------------------------------|----|---------------|------------|
| B-1 | NCM Demolition and Remediation, LP | \$ | 257,210 | |
| B-2 | NCM Demolition and Remediation, LP | \$ | 37,863 | |
| B-3 | CORE Environmental Services, Inc. | \$ | 34,032 | |
| B-4 | Claimant Annoyance Payments | \$ | 10,000 | |
| B-5 | Claimant Per Diem | \$ | 13,600 | |
| B-6 | Claimant Relocation | \$ | 15,640 | |
| B-7 | Project Administration | \$ | <u>36,834</u> | |
| | Subtotal | | | \$ 405,179 |

C Dirty Houses in Zone 2 Available For Cleaning

| | | | | |
|-----|------------------------------------|----|--------------|-----------|
| C-1 | NCM Demolition and Remediation, LP | \$ | 29,640 | |
| C-2 | CORE Environmental Services, Inc. | \$ | 4,254 | |
| C-3 | Claimant Annoyance Payments | \$ | 1,200 | |
| C-4 | Claimant Per Diem | \$ | 2,400 | |
| C-5 | Claimant Relocation | \$ | 2,760 | |
| C-6 | Project Administration | \$ | <u>4,025</u> | |
| | Subtotal | | | \$ 44,279 |

D Contingency Reserve

\$ 317,084

Grand Total

\$ 6,658,769

Perrine DuPont
Properties for Cleaning by Zone
as of 07/31/14

| Classification | Zone 1 Soil |
|--|----------------|
| Released to NCM | 106 |
| Available for release to NCM | 0 |
| Available but Waiting | 1 |
| Not Currently Available - Various Reasons (May Opt Out or Be Denied) | 6 |
| Status Unknown* | |
| Totals to Possibly be Cleaned - NCM, Core & \$4,000 (Soil) & \$400 (House) | 113 |
| Clean Houses - Not Paid ** - \$400 | 0 |

| Zones 1, 2 & 3 | | | | Grand Total |
|----------------|----------------|---------------|---------------|-------------|
| Zone 1A Houses | Zone 1B Houses | Zone 2 Houses | Zone 3 Houses | Houses |
| 4 | | 1 | 2 | 7 |
| 1 | | 0 | 353 | 354 |
| 4 | | 0 | 0 | 4 |
| 8 | | 1 | 8 | 17 |
| 0 | | 1 | 0 | 1 |
| 17 | 0 | 1 | 353 | 388 |
| 5 | 3 | 0 | 0 | 8 |

*** Never Pre-Tested (Additional Pre-Testing Fee)**
(Zone 2)

****Clean - Not Paid (In addition to \$400, other fees may still be due, except for Hathaway.)**

1) - Not Signed Off 2,874.70
 --- (Zone 1A) - Not Signed Off 11,387.96
 2 (Zone 1A) - Not Signed Off 6,065.75
 --- 3 (Zone 1A) - Not Signed Off 11,864.76
 16_65 (Zone 1A) - Not Signed Off 2,874.70
 5 (Zone 1B) - Signed off 07/28/14 0
 3B (Zone 1B) - Not Signed Off 2,874.70
 r, (Zone 1B) - Special Circumstances - Issue with NCM (Only Due \$400)

37,862.57

Additional costs
owed to NCM
at 7/31/14

EXHIBIT B

Perrine-DuPont Property Remediation Qualified Settlement Fund
Calculation of Reserve For Remediation Costs in Zone3

| | | | |
|-----|--|----|---------------------|
| E | <u>Dirty Houses in Zone 3 Available For Cleaning (377)</u> | | |
| E-1 | NCM Demolition and Remediation, LP | \$ | 3,568,290 |
| E-2 | CORE Environmental Services, Inc. | \$ | 514,734 |
| E-3 | Claimant Annoyance Payments | \$ | 145,200 |
| E-4 | Claimant Per Diem | \$ | 290,400 |
| E-5 | Claimant Relocation | \$ | 333,960 |
| E-6 | Project Administration | \$ | 485,258 |
| | Subtotal | | \$ 5,337,842 |
| E-7 | Contingency Reserve | | \$ 266,892 |
| | Grand Total | | \$ <u>5,604,734</u> |

EXHIBIT C

Perrine-DuPont Property Remediation Qualified Settlement Fund
Projection of Remaining Remediation Fund Expenses and Possible Surplus
Assuming a Project End Date of December 31, 2015

| | |
|---|----------------------------|
| Estimated July 31, 2014 Remediation Fund Accrual Balance | \$ 17,730,041 |
| Less: Estimated Reserve for Remediation Costs ¹ in Zones 1 and 2 (See Exhibit A) | \$ (6,658,769) |
| Less: Zone 3 Revenue Requirement for Remediation Costs ¹ (See Exhibit B) | \$ (5,604,734) |
| Less: Reserve for Possible Road Deterioration Litigation | \$ (1,000,000) |
| Less: Claims Administrator Related Expenses (\$150,000 per month * 17 months) | \$ (2,550,000) |
| Less: Outside Auditor for Three Years (2014 and 2015) ² | \$ (60,000) |
| Less: Reserve for Contingencies (5%) | <u>\$ (793,675)</u> |
| Possible Remediation Fund Surplus | <u>\$ 1,062,863</u> |

¹ Remediation costs consist of NCM remediation, claimant relocation, post-remediation sampling, claimant annoyance, technical advisor, and project administration expenses.

² This amount is based on the actual audit fees listed in the 2013 audit engagement letter, with 90% of such fees being paid by the Remediation Fund.

EXHIBIT B

Perrine Budget Sep 2014 - Aug 2015

| Category | 9/14-8/15 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | Jul-15 | Aug-15 | Total |
|------------------------------------|-----------|----------|----------|----------|---------|---------|----------|----------|---------|----------|----------|----------|----------|-----------|
| Service Fee | \$89,101 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$92,086 |
| Consulting | \$62,380 | \$3,290 | \$4,975 | \$2,740 | \$1,830 | \$1,245 | \$2,555 | \$1,930 | \$675 | \$6,010 | \$6,480 | \$19,795 | \$10,855 | \$62,380 |
| Mark-Up of Communication Materials | \$840 | \$0 | \$20 | \$0 | \$0 | \$525 | \$0 | \$295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$840 |
| Letters | \$1,268 | \$50 | \$1,200 | \$15 | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,268 |
| ID Cards | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Report Fee | \$2,800 | \$350 | \$350 | \$0 | \$350 | \$350 | \$0 | \$350 | \$350 | \$0 | \$350 | \$350 | \$0 | \$2,800 |
| Central Repository | \$49,009 | \$500 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| | \$205,398 | \$11,864 | \$14,719 | \$10,429 | \$9,857 | \$9,794 | \$10,229 | \$10,249 | \$8,699 | \$13,684 | \$14,504 | \$27,819 | \$18,529 | \$160,374 |
| Claims Expense | \$70,475 | \$10,611 | \$13,865 | \$17,891 | \$7,802 | \$4,998 | \$779 | \$1,883 | \$150 | \$846 | \$4,190 | \$5,460 | \$0 | \$68,475 |
| Claims Expense - CT Scans | | \$500 | \$500 | \$500 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| Total | | 11,111 | 14,365 | 18,391 | 8,302 | 4,998 | 779 | 1,883 | 150 | 846 | 4,190 | 5,460 | 0 | 70,475 |

EXHIBIT C

EXHIBIT C

THIRD PARTY ADMINISTRATOR AND MEDICAL PROVIDER MEDICAL MONITORING FEES AND EXPENSES

The Third Party Administrator (the "TPA") and the Medical Provider Medical Monitoring fees and expenses are based on the projections of the Third Party Administrator contained in Exhibit B, taking into account actual experience and estimating that there will be 1,500 Medical Monitoring claimants being tested this budget period. The Medical Provider Medical Monitoring fees and expenses for the budget period are projected by the Third Party Administrator at \$70,475 for the 1,500 Medical Monitoring claimants that may be testing this budget period, and we are estimating that of the 75% of Medical Monitoring claimants that may be eligible to have a CT scan, only 10% of those CT scans may be considered diagnostically medically necessary, taking into account that 67% of the adult population is 35 or older and may be eligible for CT scans. Our estimate for the projected number of CT scans is predicated on experience and Section 3(c) of the Memorandum of Understanding (the "MOU") that no routine CT scans shall be performed as part of the medical monitoring program, although the Defendant shall provide CT scans that are diagnostically necessary as determined by a competent physician as relevant to possible exposure to the heavy metal contamination at issue in the litigation. In accordance with Section 3 of the MOU between the Parties, the Defendant shall provide a medical monitoring program for all enrolled Plaintiffs on a pay-as-you-go basis, paying a sum certain each calendar year that reasonably secures such medical monitoring expenses for each such calendar year and, if the sum certain is not sufficient for payment of anticipated medical monitoring expenses, the Defendant shall make an additional payment to reasonably secure such medical monitoring expenses for the calendar year. It is estimated that the additional Third Party Administrator and Medical Provider fees and expense for each additional Medical Monitoring claimant over 1,500 total claimants this budget year would equal \$153.90 per claimant.

Medical Provider Medical Monitoring Expenses: The Medical Provider Medical Monitoring Expenses include estimated CT scan and consultation expenses totalling \$2,000.

Third Party Administrator Fees and Expenses: Please note that included within Third Party Administrator Fees and Expenses are \$1,000 in expenses during the Budget period toward the cost of a Central Repository for Scientific Research Concerning Test Results (which includes the downloading and capturing of test data and maintaining such data on CTIA's server during the program) and would only be for the purpose of collecting and maintaining the test results, and not to do research, which may be performed by an independent researcher.

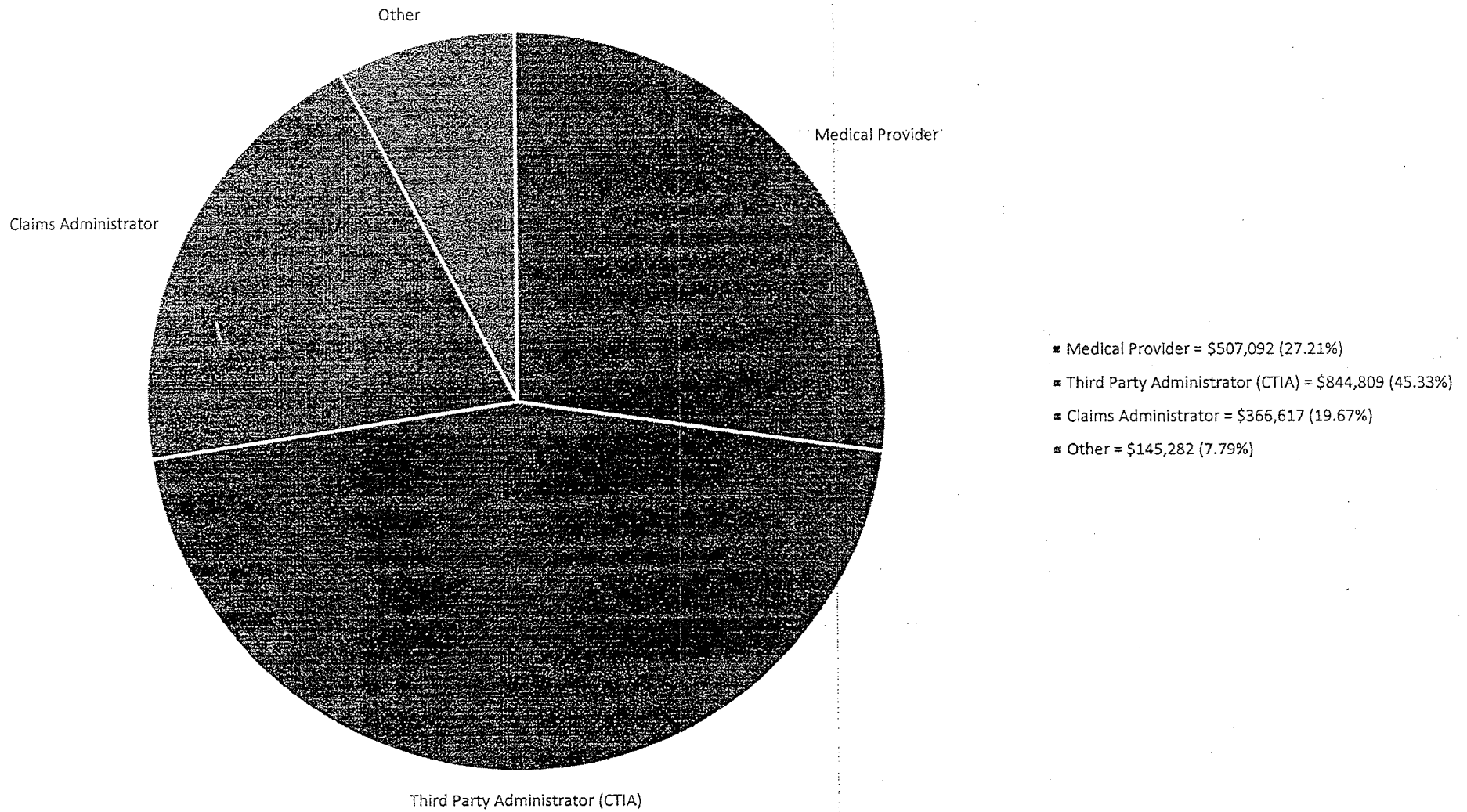
EXHIBIT D

Perrine Budget Sep 2013 - Aug 2014

| Category | Assumptions | 1st Round | 2nd Round Testing | | | | | | | | | | | | Total |
|------------------------------------|--|-----------|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| | | 8/11/12 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | |
| Service Fee | \$1.85 per participant per month. CTIA processed 7,306 claims in the 1st round of testing. An average service fee of \$12.60 per claim. Average payment was \$51.30 per claim. | \$85,723 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$7,674 | \$92,086 |
| Consulting | 70% of 1st round testing | \$21,747 | \$14,535 | \$1,872 | \$35,238 | \$21,143 | \$15,230 | \$13,118 | \$11,162 | \$8,888 | \$6,355 | \$10,596 | \$4,963 | \$2,631 | \$145,731 |
| Mark-Up of Communication Materials | same as 1st round | \$2,852 | \$363 | \$205 | \$456 | \$143 | \$303 | \$0 | \$0 | \$84 | \$177 | \$0 | \$0 | \$1,121 | \$2,852 |
| Letters | 1st round increased by 50% | \$12,200 | \$101 | \$1,456 | \$3,096 | \$4,381 | \$1,991 | \$2,891 | \$2,027 | \$466 | \$1,377 | \$1,648 | \$172 | \$79 | \$19,686 |
| ID Cards | # of participants @ \$1.95 | \$7,258 | \$8,089 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,089 |
| Report Fee | 8 monthly reports @ \$350 each | \$1,050 | \$350 | \$350 | \$0 | \$350 | \$350 | \$0 | \$350 | \$350 | \$0 | \$350 | \$350 | \$0 | \$2,800 |
| Central Repository | estimated number of lab tests (1.5 x 1st round) @ \$5.50 each. | \$48,945 | \$0 | \$0 | \$0 | \$9,900 | \$9,900 | \$9,900 | \$9,900 | \$9,900 | \$9,900 | \$9,900 | \$9,900 | \$0 | \$79,200 |
| | | \$375,499 | \$31,111 | \$11,556 | \$46,464 | \$43,591 | \$35,448 | \$33,583 | \$31,113 | \$27,362 | \$25,483 | \$30,187 | \$23,059 | \$11,505 | \$350,443 |
| Claims Expense | 1st round claims expense times 1.5 | \$273,259 | \$18,000 | \$18,000 | \$18,000 | \$53,600 | \$93,901 | \$97,436 | \$79,130 | \$30,265 | \$2,598 | \$26,355 | \$26,603 | \$16,667 | \$480,555 |

EXHIBIT E

Perrine DuPont Medical Monitoring Settlement Program Post-Implementation Date
Actual and Projected Expenses (November 1, 2011 through August 31, 2015)



Theda Tichenor

Fw: Draft Claimant Correspondence

escrowagen@aol.com

Sent: Friday, June 20, 2014 12:34 PM

To: Teri Thomas

Dload n print thx ed

Sent from my BlackBerry 10 smartphone.

From: Mike Jacks <mjacks@gtandslaw.com>**Sent:** Friday, June 20, 2014 1:08 PM**To:** Teri Thomas**Cc:** 'escrowagen@aol.com'**Subject:** RE: Draft Claimant Correspondence

Ed

The reference in the letters to an attached claim form is to a blank claim form, since we would need to have a new claim form completed by the current owners. Changing the first sentence to "the enclosed claim form" would imply that we were mailing the original claim form signed by the deceased claimant. I do not want to mail original completed claim forms because I don't know who will receive the letter and those forms contain confidential information, such as social security numbers. As such, I don't think your edit is necessary. Please advise.

Thanks

Mike

From: Teri Thomas**Sent:** Thursday, June 19, 2014 2:52 PM**To:** Mike Jacks**Cc:** 'escrowagen@aol.com'**Subject:** Draft Claimant Correspondence

Mike,

Please see attached from Ed.

Teri Thomas &

Legal Assistant to Edgar C. Gentle, III

Gentle, Turner, Sexton, Debrosse & Harbison

501 Riverchase Parkway East

Suite 100

Hoover, AL 35244

(205) 716-3000 telephone

(205) 716-3010 fax

tthomas@gtandslaw.comnot add
edit

2/1/14

3/1/14

1/1/14

Chen
from filled
out byreceived
over 4performed
to attach

From: scannerb@gtandslaw.com [<mailto:scannerb@gtandslaw.com>]

Sent: Thursday, June 19, 2014 2:31 PM

To: Teri Thomas

Subject: Attached Image