

**PERRINE DUPONT SETTLEMENT CLAIMS OFFICE  
ATTN: EDGAR C. GENTLE, CLAIMS ADMINISTRATOR  
C/O SPELTER VOLUNTEER FIRE DEPARTMENT OFFICE**

**55 B Street  
P. O. BOX 257  
Spelter, West Virginia 26438  
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(800) 345-0837  
www.perrinedupont.com  
perrinedupont@gtandslaw.com**

August 30, 2016

**VIA HAND DELIVERY**

The Honorable Thomas A. Bedell  
Circuit Judge of Harrison County  
301 West Main Street, Room 321  
Clarksburg, West Virginia 26301

**Re: Perrine, et al. v. DuPont, et al.; Civil Action No. 04-C-296-2 (Circuit Court of Harrison County, West Virginia) - Seventh Proposed Settlement Administration Budget (for September 1, 2016 through August 31, 2017) (the "Budget"); Our File Nos. 4609-1 {R} and 4609-1 {NN}**

Dear Judge Bedell:

Your Claims Administrator submits the proposed Settlement Administration Budget for the Perrine DuPont Property Remediation Fund (the "Remediation Fund") and the Perrine DuPont Medical Monitoring Fund (the "Medical Monitoring Fund") (collectively the "Two Funds") for the period of September 1, 2016 through August 31, 2017.

This is the fifth year in a row with no DuPont Medical Monitoring Funding Account replenishment request being made, as the Medical Monitoring Program continues to be run well below budget.

The enclosed Budget is divided into two (2) components, and therefore two (2) columns, for each month and the twelve month period: (i) Remediation Fund, including and updated, revised Property Remediation Program Working Budget in Exhibit A; and (ii) Medical Monitoring Fund Expenses.

Please note that there is no additional DuPont contribution due to the Medical Monitoring Fund during this Budget period. As indicated in the first footnote on the first page of the Budget, the total amount of projected Medical Monitoring expenses for this Budget period equals \$426,909.00, and the balance held in the Medical Monitoring Fund Account equaled approximately \$680,000.00 at July 31, 2016. Therefore, the balance maintained by the Settlement for Medical Monitoring is sufficient at this time, despite the anticipated winding-up of the Remediation Fund this budget period.

On August 22, 2016, we shared this proposed Budget with the Court, The Finance Committee and the Guardian Ad Litem for Children with the enclosed transmittal letter, and with no objections being received by your Claims Administrator to the proposed Seventh Settlement Administration Budget.

We continue the Settlement's commitment to carry out DuPont's request to be mindful of Settlement Medical Monitoring Fund administrative expenses and we are pleased to report that: (i) the proposed Budget does not include an increase in the collective cost of the expense categories of your Claims Administrator, the Guardian Ad Litem, and the Finance Committee, with these expense categories having been reduced by approximately \$120,000 for the fifth budget year; and (ii) your Claims Administrator, with the help of Don Brandt with CTIA, was able to develop a more efficient and cost-effective Medical Monitoring Program, resulting in a Medical Monitoring Program Third Party Administrator budget reduction from \$512,000 to \$267,500 for the fifth and sixth budget years.

Please note, as detailed in the revised Perrine DuPont Settlement Administration Budget No. 7 Medical Monitoring Settlement Program Expenses in Exhibit B, that the projected Medical Provider expenses for the Budget period equal \$24,177 (or 5.95%) of the projected \$406,579.55 in Medical Monitoring Program expenditures for the Budget period (excluding FASB 5 Contingency Reserve expenses). The Third Party Administrator (CTIA) fees and expenses account for approximately 24.20% of the Medical Monitoring Program Budget. As discussed last year, CTIA's fees and expenses are part of the medical testing provisioning portion of the Budget, which includes Medical Providers and totals 30.15% (5.95% Providers and 24.20% CTIA). The Program is provided on a per unit of service method, with the Program paying for each unit of service that is provided only, and with the cost/unit being negotiated by CTIA. In our experience, this results in cheaper medical service than under alternative methods.

Please also note that due to CTIA's efficacy in negotiating lower provider rates and laboratory fees, the ratio of service fees to total cost seems unusually high when compared to a typical medical plan. The average claim payment in the Medical Monitoring Program is approximately 1/3 of what one would find in a typical medical plan (\$51 average claim for the Medical Monitoring Program versus \$160 for a typical medical plan). The cost to process a \$51 claim and a \$160 claim are essentially the same, causing the ratio of CTIA's service fees compared to total claim costs to appear high. As seen in prior years, the average service fee per claim was only \$12.60 (a very competitive rate).

Thus, absent CTIA, the medical services per Medical Monitoring Claimant would cost \$160 per claim, while with CTIA, and including the cost of CTIA they equal \$63.60 per claim (\$51 + \$12.60 per claimant). Thus, while the ratio of CTIA's expenses to overhead is increased as Medical Provider prices are decreased by CTIA, the Program realizes a net savings, to the benefit of the Program and DuPont. In addition, CTIA is essentially performing the services of a physician's office, as they are scheduling claimant patient medical appointments and handling claimant patient billing matters. By doing so, CTIA is reducing the amount the Medical Monitoring Program would be required to pay the physician's office by performing these matters in place of the physician's office.

The fees and expenses of your Claims Administrator account for approximately 51.53% of the Medical Monitoring Program Budget, and the remaining 18.32% of projected expenditures consists of Guardian Ad Litem fees and the Finance Committee/Shared Common administrative expenses for both Settlement Funds. As mentioned in prior years during the Budget approval process, the percentage of administrative expenses as compared to Medical Provider expenses will increase when Medical Monitoring Program turnout is low, as in round one at 50%, as some of the Medical Monitoring Program administrative expenses are fixed costs, thereby resulting in an increase in the percent of Medical Monitoring Program Fund administrative expenses. In addition, with the winding-up of the Remediation Fund, the Medical Monitoring Fund is now solely responsible for the previous sharing of common overhead expenses.

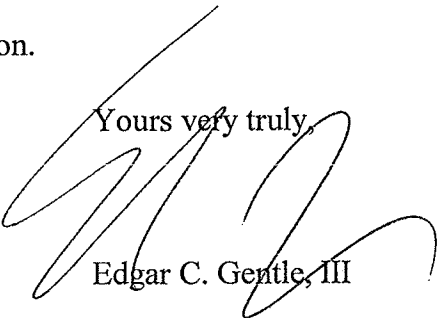
Furthermore, rather than looking at this proposed Budget in isolation, it is beneficial to look at the Medical Monitoring Settlement Program expenses incurred since inception through our projected Budget period. The attached pie diagram titled Perrine Dupont Medical Monitoring Settlement Program Post-Implementation Date Actual and Projected Expenses (November 1, 2011 through August 31, 2017) in Exhibit D details the ratio of Medical Monitoring Fund administrative expenses as compared to the Medical Monitoring Fund medical provisioning expenses from inception through this Budget period.

As you can see from the attached pie diagram, we believe the Medical Monitoring Fund medical provisioning expenses are reasonable for the life of the Medical Monitoring Settlement Program Post-Implementation Date expenses at 70.60% (21.91% Providers and 48.69% CTIA), with your Claims Administrator fees and expenses constituting 24.38% of such expenditures, and 5.02% of such expenditures being for Guardian Ad Litem fees and the Finance Committee/Shared Common administrative expenses for both Settlement Funds.

Your Honor, we have enclosed a proposed Order for your consideration that would approve the enclosed, proposed Seventh Administration Budget for the period of September 1, 2016 through August 31, 2017.

Thank you for the Court's consideration.

Yours very truly,



Edgar C. Gentle, III

ECGIII/mg  
Enclosures

August 30, 2016

Page -4-

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cc: (with enclosures)(by e-mail)(confidential)  
David B. Thomas, Esq.  
James S. Arnold, Esq.  
DuPont Representatives on the Settlement Finance Committee

Virginia Buchanan, Esq.  
Plaintiff Class Representative on the Finance Committee

Meredith McCarthy, Esq.,  
Guardian Ad Litem for Children

Clerk of Court of Harrison County,  
West Virginia, for filing (via hand delivery)

Terry D. Turner, Jr., Esq.  
Katherine A. Harbison, Esq.  
Michael A. Jacks, Esq.  
William S. ("Buddy") Cox, Esq.  
J. Keith Givens, Esq.  
McDavid Flowers, Esq.  
Farrest Taylor, Esq.  
Ned McWilliams, Esq.  
Angela Mason, Esq.  
Mr. Don Brandt

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August 22, 2016

VIA HAND DELIVERY

The Honorable Thomas A. Bedell  
Circuit Judge of Harrison County  
301 West Main Street, Room 321  
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Re: Perrine, et al. v. DuPont, et al.; Civil Action No. 04-C-296-2 (Circuit Court of Harrison County, West Virginia) - Seventh Proposed Settlement Administration Budget (for September 1, 2016 through August 31, 2017) (the "Budget"); Our File Nos. 4609-1 {R} and 4609-1 {NN}

Dear Judge Bedell:

Your Claims Administrator submits the proposed Settlement Administration Budget for the Perrine DuPont Property Remediation Fund (the "Remediation Fund") and the Perrine DuPont Medical Monitoring Fund (the "Medical Monitoring Fund") (collectively the "Two Funds") for the period of September 1, 2016 through August 31, 2017.

This is the fifth year in a row with no DuPont Medical Monitoring Funding Account replenishment request being made, as the Medical Monitoring Program continues to be run well below budget.

The enclosed Budget is divided into two (2) components, and therefore two (2) columns, for each month and the twelve month period: (i) Remediation Fund, including and updated, revised Property Remediation Program Working Budget in Exhibit A; and (ii) Medical Monitoring Fund Expenses.

Please note that there is no additional DuPont contribution due to the Medical Monitoring Fund during this Budget period. As indicated in the first footnote on the first page of the Budget,

August 22, 2016

Page -2-

the total amount of projected Medical Monitoring expenses for this Budget period equals \$426,909.00, and the balance held in the Medical Monitoring Fund Account equaled approximately \$680,000.00 at July 31, 2016. Therefore, the balance maintained by the Settlement for Medical Monitoring is sufficient at this time, despite the anticipated winding-up of the Remediation Fund this budget period.

On August 15, 2016, we shared this proposed Budget with the Finance Committee and the Guardian Ad Litem for Children, with no objections being received by your Claims Administrator to the proposed Seventh Settlement Administration Budget.

We continue the Settlement's commitment to carry out DuPont's request to be mindful of Settlement Medical Monitoring Fund administrative expenses and we are pleased to report that: (i) the proposed Budget does not include an increase in the collective cost of the expense categories of your Claims Administrator, the Guardian Ad Litem, and the Finance Committee, with these expense categories having been reduced by approximately \$120,000 for the fifth budget year; and (ii) your Claims Administrator, with the help of Don Brandt with CTIA, was able to develop a more efficient and cost-effective Medical Monitoring Program, resulting in a Medical Monitoring Program Third Party Administrator budget reduction from \$512,000 to \$267,500 for the fifth and sixth budget years.

Please note, as detailed in the revised Perrine DuPont Settlement Administration Budget No. 7 Medical Monitoring Settlement Program Expenses in Exhibit B, that the projected Medical Provider expenses for the Budget period equal \$24,177 (or 5.95%) of the projected \$406,579.55 in Medical Monitoring Program expenditures for the Budget period (excluding FASB 5 Contingency Reserve expenses). The Third Party Administrator (CTIA) fees and expenses account for approximately 24.20% of the Medical Monitoring Program Budget. As discussed last year, CTIA's fees and expenses are part of the medical testing provisioning portion of the Budget, which includes Medical Providers and totals 30.15% (5.95% Providers and 24.20% CTIA). The Program is provided on a per unit of service method, with the Program paying for each unit of service that is provided only, and with the cost/unit being negotiated by CTIA. In our experience, this results in cheaper medical service than under alternative methods.

Please also note that due to CTIA's efficacy in negotiating lower provider rates and laboratory fees, the ratio of service fees to total cost seems unusually high when compared to a typical medical plan. The average claim payment in the Medical Monitoring Program is approximately 1/3 of what one would find in a typical medical plan (\$51 average claim for the Medical Monitoring Program versus \$160 for a typical medical plan). The cost to process a \$51 claim and a \$160 claim are essentially the same, causing the ratio of CTIA's service fees compared to total claim costs to appear high. As seen in prior years, the average service fee per claim was only \$12.60 (a very competitive rate).

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August 22, 2016

Page -3-

\$12.60 per claimant). Thus, while the ratio of CTIA's expenses to overhead is increased as Medical Provider prices are decreased by CTIA, the Program realizes a net savings, to the benefit of the Program and DuPont. In addition, CTIA is essentially performing the services of a physician's office, as they are scheduling claimant patient medical appointments and handling claimant patient billing matters. By doing so, CTIA is reducing the amount the Medical Monitoring Program would be required to pay the physician's office by performing these matters in place of the physician's office.

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Furthermore, rather than looking at this proposed Budget in isolation, it is beneficial to look at the Medical Monitoring Settlement Program expenses incurred since inception through our projected Budget period. The attached pie diagram titled Perrine Dupont Medical Monitoring Settlement Program Post-Implementation Date Actual and Projected Expenses (November 1, 2011 through August 31, 2017) in Exhibit D details the ratio of Medical Monitoring Fund administrative expenses as compared to the Medical Monitoring Fund medical provisioning expenses from inception through this Budget period.

As you can see from the attached pie diagram, we believe the Medical Monitoring Fund medical provisioning expenses are reasonable for the life of the Medical Monitoring Settlement Program Post-Implementation Date expenses at 70.60% (21.91% Providers and 48.69% CTIA), with your Claims Administrator fees and expenses constituting 24.38% of such expenditures, and 5.02% of such expenditures being for Guardian Ad Litem fees and the Finance Committee/Shared Common administrative expenses for both Settlement Funds.

We will let this proposal lie over until August 29, 2016, to determine if there are any objections. Absent objections, we will request that the proposed budget be approved by the proposed Order provided herewith.

Your Honor, we have enclosed a proposed Order for your consideration that would approve the enclosed, proposed Seventh Administration Budget for the period of September 1, 2016 through August 31, 2017.

August 22, 2016  
Page -4-

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Thank you for the Court's consideration.

Yours very truly,



Edgar C. Gentle III

ECGIII/mg  
Enclosures

cc: (with enclosures)(by e-mail)(confidential)  
David B. Thomas, Esq.  
James S. Arnold, Esq.  
DuPont Representatives on the Settlement Finance Committee

Virginia Buchanan, Esq.  
Plaintiff Class Representative on the Finance Committee

Meredith McCarthy, Esq.,  
Guardian Ad Litem for Children

cc: (continued)  
Clerk of Court of Harrison County,  
West Virginia, for filing (via hand delivery)

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William S. ("Buddy") Cox, Esq.  
J. Keith Givens, Esq.  
McDavid Flowers, Esq.  
Farrest Taylor, Esq.  
Ned McWilliams, Esq.  
Angela Mason, Esq.  
Mr. Don Brandt



PERRINE DUPONT SETTLEMENT ADMINISTRATION BUDGET NO. 7  
SEPTEMBER 1, 2016 THROUGH AUGUST 31, 2017

	A. PROPERTY REMEDIATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND *, **	TOTAL
September 2016	\$213,060.75	\$28,681.80	\$241,742.55
October 2016	\$213,060.75	\$25,781.70	\$238,842.45
November 2016	\$194,053.65	\$21,750.75	\$215,804.40
December 2016	\$4,436,053.65	\$34,360.20	\$4,470,413.85
January 2017	\$194,053.65	\$37,036.65	\$231,090.30
February 2017	\$194,053.65	\$35,739.90	\$229,793.55
March 2017	\$194,053.65	\$21,295.05	\$215,348.70
April 2017	\$166,438.65	\$37,543.80	\$203,982.45
May 2017	\$0.00	\$49,348.95	\$49,348.95
June 2017	\$0.00	\$42,643.65	\$42,643.65
July 2017	\$33,075.00	\$44,762.55	\$77,837.55
August 2017	<u>\$0.00</u>	<u>\$47,964.00</u>	<u>\$47,964.00</u>
<b>TOTALS</b>	<u><b>\$5,837,903.40</b></u>	<u><b>\$426,909.00</b></u> #	<u><b>\$6,264,812.40</b></u>

\* The total amount needed in the Medical Monitoring Fund Account for this budget period is \$426,909.00.

\*\* This draft of the Budget estimates that only \$5,588 will be spent on CT scans considered diagnostically medically necessary for Medical Monitoring claimants.

# The total amount includes \$875 in projected CTI Administrators expenses toward a Central Repository for Scientific Research Concerning Test Results, with these projected expenses only being used for the purpose of collecting and maintaining the test results, and NOT to do research, which may be performed by an independent researcher. This issue was resolved by the Court on August 24, 2011, with test results to be stored for consenting claimants.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

SEPTEMBER 2016 \*\*\*\*

Expense Category	A. PROPERTY REMEDIAION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 18,000	\$ 2,000.00	\$ 20,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 8,000.00	\$ 8,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 92,000.00	\$ -	\$ 92,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 110,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 120,000.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ 2,400.00	\$ -	\$ 2,400.00
Property Program Soil and House Testing Payments (CORE)	\$ 700.00	\$ -	\$ 700.00
Property Program Interior Residential Cleaning Expenses (NCM)	\$ 5,002.00	\$ -	\$ 5,002.00
Property Program Soil Replacement Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ 10,000.00	\$ -	\$ 10,000.00
Property Program Claimant Relocation Expenses	\$ -	\$ -	\$ -
Property Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Road Improvement Program and Repairs	\$ 64,300.00	\$ -	\$ 64,300.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 82,502.00</b>	<b>\$ -</b>	<b>\$ 82,502.00</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 9,683.00	\$ 9,683.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 3,676.00	\$ 3,676.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 16,159.00</b>	<b>\$ 16,159.00</b>

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

SEPTEMBER 2016 \*\*\*\*

<b>D. Common Expenses Shared by Both Settlement Programs</b>			
Finance Committee Fees (12 hours each per month @ \$250/hr)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 18.00	\$ 2.00	\$ 20.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 450.00	\$ 50.00	\$ 500.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 360.00	\$ 40.00	\$ 400.00
Office Equipment	\$ 90.00	\$ 10.00	\$ 100.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 225.00	\$ 25.00	\$ 250.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (3 round trips from Alabama)	\$ 1,350.00	\$ 150.00	\$ 1,500.00
Airport Vehicle Storage (@ \$12/day)	\$ 54.00	\$ 6.00	\$ 60.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 10,413.00</b>	<b>\$ 1,157.00</b>	<b>\$ 11,570.00</b>
<b>E. FASB 5 Contingency Reserve (5% of above accounts)</b>	<b>\$ 10,145.75</b>	<b>\$ 1,365.80</b>	<b>\$ 11,511.55</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 213,060.75</b>	<b>\$ 28,681.80</b>	<b>\$ 241,742.55</b>
* To be funded by an additional contribution by DuPont.			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

SEPTEMBER 2016 \*\*\*\*

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) all soil properties and houses or commercial structures have been remediated; (ii) remaining House Testing Payments (CORE); (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation) amounting to \$4,800; (iv) Interior Residential Cleaning partial payments will be made to NCM for 4 houses; and (v) Property Technical Advisor and Project Administration overhead expenses for the budget period will equal approximately \$20,000 for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$10,413.00) and B, Medical Monitoring (\$1,157.00). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2016, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

OCTOBER 2015 \*\*\*\*

<u>Expense Category</u>	A. PROPERTY REMEDIA TION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 18,000	\$ 2,000.00	\$ 20,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 8,000.00	\$ 8,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 92,000.00	\$ -	\$ 92,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 110,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 120,000.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ 2,400.00	\$ -	\$ 2,400.00
Property Program Soil and House Testing Payments (CORE)	\$ 700.00	\$ -	\$ 700.00
Property Program Interior Residential Cleaning Expenses (NCM)	\$ 5,002.00	\$ -	\$ 5,002.00
Property Program Soil Replacement Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ 10,000.00	\$ -	\$ 10,000.00
Property Program Claimant Relocation Expenses	\$ -	\$ -	\$ -
Property Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Road Improvement Program and Repairs	\$ 64,300.00	\$ -	\$ 64,300.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 82,502.00</b>	<b>\$ -</b>	<b>\$ 82,502.00</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 6,295.00	\$ 6,295.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 4,302.00	\$ 4,302.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 13,397.00</b>	<b>\$ 13,397.00</b>

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

OCTOBER 2015 \*\*\*\*

<b>D. Common Expenses Shared by Both Settlement Programs</b>			
Finance Committee Fees (12 hours each per month @ \$250/hr)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
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<b>Total Common Expenses</b>	<b>\$ 10,413.00</b>	<b>\$ 1,157.00</b>	<b>\$ 11,570.00</b>
<b>E. FASB 5 Contingency Reserve (5% of above accounts)</b>	<b>\$ 10,145.75</b>	<b>\$ 1,227.70</b>	<b>\$ 11,373.45</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 213,060.75</b>	<b>\$ 25,781.70</b>	<b>\$ 238,842.45</b>
* To be funded by an additional contribution by DuPont.			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

OCTOBER 2015 \*\*\*\*

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) all soil properties and houses or commercial structures have been remediated; (ii) remaining House Testing Payments (CORE); (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation) amounting to \$4,800; (iv) Interior Residential Cleaning partial payments will be made to NCM for 4 houses; and (v) Property Technical Advisor and Project Administration overhead expenses for the budget period will equal approximately \$20,000 for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$10,413.00) and B, Medical Monitoring (\$1,157.00). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2016, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

NOVEMBER 2015 \*\*\*\*

Expense Category	A. PROPERTY REMEDIAION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 18,000	\$ 2,000.00	\$ 20,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 8,000.00	\$ 8,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 92,000.00	\$ -	\$ 92,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 110,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 120,000.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ -	\$ -	\$ -
Property Program Soil and House Testing Payments (CORE)	\$ -	\$ -	\$ -
Property Program Interior Residential Cleaning Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Replacement Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ -	\$ -	\$ -
Property Program Claimant Relocation Expenses	\$ -	\$ -	\$ -
Property Program Surplus Claimant Dividends			
Road Improvement Program and Repairs	\$ 64,300.00	\$ -	\$ 64,300.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 64,400.00</b>	<b>\$ -</b>	<b>\$ 64,400.00</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 5,799.00	\$ 5,799.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 959.00	\$ 959.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 9,558.00</b>	<b>\$ 9,558.00</b>



PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

NOVEMBER 2015 \*\*\*\*

<b>D. Common Expenses Shared by Both Settlement Programs</b>			
Finance Committee Fees (12 hours each per month @ \$250/hr)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 18.00	\$ 2.00	\$ 20.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 450.00	\$ 50.00	\$ 500.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 360.00	\$ 40.00	\$ 400.00
Office Equipment	\$ 90.00	\$ 10.00	\$ 100.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 225.00	\$ 25.00	\$ 250.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (3 round trips from Alabama)	\$ 1,350.00	\$ 150.00	\$ 1,500.00
Airport Vehicle Storage (@ \$12/day)	\$ 54.00	\$ 6.00	\$ 60.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 10,413.00</b>	<b>\$ 1,157.00</b>	<b>\$ 11,570.00</b>
<b>E. FASB 5 Contingency Reserve (5% of above accounts)</b>	<b>\$ 9,240.65</b>	<b>\$ 1,035.75</b>	<b>\$ 10,276.40</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 194,053.65</b>	<b>\$ 21,750.75</b>	<b>\$ 215,804.40</b>
* To be funded by an additional contribution by DuPont.			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

NOVEMBER 2015 \*\*\*\*

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) all soil properties and houses or commercial structures have been remediated; (ii) remaining House Testing Payments (CORE); (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation) amounting to \$4,800; (iv) Interior Residential Cleaning partial payments will be made to NCM for 4 houses; and (v) Property Technical Advisor and Project Administration overhead expenses for the budget period will equal approximately \$20,000 for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$10,413.00) and B, Medical Monitoring (\$1,157.00). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2016, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

DECEMBER 2015 \*\*\*\*

<u>Expense Category</u>	<u>A. PROPERTY REMEDIA TION SETTLEMENT FUND</u>	<u>B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *</u>	<u>Total</u>
<b>A. <u>Claims Administrator Fees Based on Detail in Appendix A</u></b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 18,000	\$ 2,000.00	\$ 20,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 15,000.00	\$ 15,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 92,000.00	\$ -	\$ 92,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 110,000.00</b>	<b>\$ 17,000.00</b>	<b>\$ 127,000.00</b>
<b>B. <u>Property Program Only Expenses</u> **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ -	\$ -	\$ -
Property Program Soil and House Testing Payments (CORE)	\$ -	\$ -	\$ -
Property Program Interior Residential Cleaning Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Replacement Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ -	\$ -	\$ -
Property Program Claimant Relocation Expenses	\$ -	\$ -	\$ -
Property Program Suplus Claimant Dividends	\$ 4,000,000.00	\$ -	\$ 4,000,000.00
Spelter Firehouse Funding for Air Tanks	\$ 40,000.00	\$ -	\$ 40,000.00
Road Improvement Program and Repair	\$ 64,300.00	\$ -	\$ 64,300.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 4,104,400.00</b>	<b>\$ -</b>	<b>\$ 4,104,400.00</b>
<b>C. <u>Medical Monitoring Program Only Expenses</u> ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 6,718.00	\$ 6,718.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 5,049.00	\$ 5,049.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 14,567.00</b>	<b>\$ 14,567.00</b>

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

DECEMBER 2015 \*\*\*\*

<b>D. Common Expenses Shared by Both Settlement Programs</b>			
Finance Committee Fees (12 hours each per month @ \$250/hr)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 18.00	\$ 2.00	\$ 20.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 450.00	\$ 50.00	\$ 500.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 360.00	\$ 40.00	\$ 400.00
Office Equipment	\$ 90.00	\$ 10.00	\$ 100.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 225.00	\$ 25.00	\$ 250.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (3 round trips from Alabama)	\$ 1,350.00	\$ 150.00	\$ 1,500.00
Airport Vehicle Storage (@ \$12/day)	\$ 54.00	\$ 6.00	\$ 60.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 10,413.00</b>	<b>\$ 1,157.00</b>	<b>\$ 11,570.00</b>
<b>E. FASB 5 Contingency Reserve (5% of above accounts)</b>	<b>\$ 211,240.65</b>	<b>\$ 1,636.20</b>	<b>\$ 212,876.85</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 4,436,053.65</b>	<b>\$ 34,360.20</b>	<b>\$ 4,470,413.85</b>
* To be funded by an additional contribution by DuPont.			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

DECEMBER 2015 \*\*\*\*

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) all soil properties and houses or commercial structures have been remediated; (ii) remaining House Testing Payments (CORE); (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation) amounting to \$4,800; (iv) Interior Residential Cleaning partial payments will be made to NCM for 4 houses; and (v) Property Technical Advisor and Project Administration overhead expenses for the budget period will equal approximately \$20,000 for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$10,413.00) and B, Medical Monitoring (\$1,157.00). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2016, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

JANUARY 2017 \*\*\*\*

Expense Category	A. PROPERTY REMEDIA TION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 18,000	\$ 2,000.00	\$ 20,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 20,000.00	\$ 20,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 92,000.00	\$ -	\$ 92,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 110,000.00</b>	<b>\$ 22,000.00</b>	<b>\$ 132,000.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ -	\$ -	\$ -
Property Program Soil and House Testing Payments (CORE)	\$ -	\$ -	\$ -
Property Program Interior Residential Cleaning Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Replacement Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ -	\$ -	\$ -
Property Program Claimant Relocation Expenses	\$ -	\$ -	\$ -
Property Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Road Improvement Program and Repairs	\$ 64,300.00	\$ -	\$ 64,300.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 64,400.00</b>	<b>\$ -</b>	<b>\$ 64,400.00</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 7,569.00	\$ 7,569.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 1,747.00	\$ 1,747.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 12,116.00</b>	<b>\$ 12,116.00</b>

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

JANUARY 2017 \*\*\*\*

<b>D. Common Expenses Shared by Both Settlement Programs</b>			
Finance Committee Fees (12 hours each per month @ \$250/hr)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 18.00	\$ 2.00	\$ 20.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 450.00	\$ 50.00	\$ 500.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 360.00	\$ 40.00	\$ 400.00
Office Equipment	\$ 90.00	\$ 10.00	\$ 100.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 225.00	\$ 25.00	\$ 250.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (3 round trips from Alabama)	\$ 1,350.00	\$ 150.00	\$ 1,500.00
Airport Vehicle Storage (@ \$12/day)	\$ 54.00	\$ 6.00	\$ 60.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 10,413.00</b>	<b>\$ 1,157.00</b>	<b>\$ 11,570.00</b>
<b>E. FASB 5 Contingency Reserve (5% of above accounts)</b>	<b>\$ 9,240.65</b>	<b>\$ 1,763.65</b>	<b>\$ 11,004.30</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 194,053.65</b>	<b>\$ 37,036.65</b>	<b>\$ 231,090.30</b>
* To be funded by an additional contribution by DuPont.			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

JANUARY 2017 \*\*\*\*

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) all soil properties and houses or commercial structures have been remediated; (ii) remaining House Testing Payments (CORE); (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation) amounting to \$4,800; (iv) Interior Residential Cleaning partial payments will be made to NCM for 4 houses; and (v) Property Technical Advisor and Project Administration overhead expenses for the budget period will equal approximately \$20,000 for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$10,413.00) and B, Medical Monitoring (\$1,157.00). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2016, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.



PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

FEBRUARY 2017 \*\*\*\*

<u>Expense Category</u>	<u>A. PROPERTY REMEDIAION SETTLEMENT FUND</u>	<u>B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *</u>	<u>Total</u>
<b>A. <u>Claims Administrator Fees Based on Detail in Appendix A</u></b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 18,000	\$ 2,000.00	\$ 20,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 15,000.00	\$ 15,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 92,000.00	\$ -	\$ 92,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 110,000.00</b>	<b>\$ 17,000.00</b>	<b>\$ 127,000.00</b>
<b>B. <u>Property Program Only Expenses</u> **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ -	\$ -	\$ -
Property Program Soil and House Testing Payments (CORE)	\$ -	\$ -	\$ -
Property Program Interior Residential Cleaning Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Replacement Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ -	\$ -	\$ -
Property Program Claimant Relocation Expenses	\$ -	\$ -	\$ -
Property Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Road Improvement Program and Repairs	\$ 64,300.00	\$ -	\$ 64,300.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 64,400.00</b>	<b>\$ -</b>	<b>\$ 64,400.00</b>
<b>C. <u>Medical Monitoring Program Only Expenses</u> ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 11,098.00	\$ 11,098.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 1,983.00	\$ 1,983.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 15,881.00</b>	<b>\$ 15,881.00</b>

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

FEBRUARY 2017 \*\*\*\*

<b>D. Common Expenses Shared by Both Settlement Programs</b>			
Finance Committee Fees (12 hours each per month @ \$250/hr)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 18.00	\$ 2.00	\$ 20.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 450.00	\$ 50.00	\$ 500.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 360.00	\$ 40.00	\$ 400.00
Office Equipment	\$ 90.00	\$ 10.00	\$ 100.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 225.00	\$ 25.00	\$ 250.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (3 round trips from Alabama)	\$ 1,350.00	\$ 150.00	\$ 1,500.00
Airport Vehicle Storage (@ \$12/day)	\$ 54.00	\$ 6.00	\$ 60.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 10,413.00</b>	<b>\$ 1,157.00</b>	<b>\$ 11,570.00</b>
<b>E. FASB 5 Contingency Reserve (5% of above accounts)</b>	<b>\$ 9,240.65</b>	<b>\$ 1,701.90</b>	<b>\$ 10,942.55</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 194,053.65</b>	<b>\$ 35,739.90</b>	<b>\$ 229,793.55</b>
* To be funded by an additional contribution by DuPont.			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

FEBRUARY 2017 \*\*\*\*

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) all soil properties and houses or commercial structures have been remediated; (ii) remaining House Testing Payments (CORE); (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation) amounting to \$4,800; (iv) Interior Residential Cleaning partial payments will be made to NCM for 4 houses; and (v) Property Technical Advisor and Project Administration overhead expenses for the budget period will equal approximately \$20,000 for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$10,413.00) and B, Medical Monitoring (\$1,157.00). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2016, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

MARCH 2017 \*\*\*\*

<u>Expense Category</u>	<u>A. PROPERTY REMEDIAION SETTLEMENT FUND</u>	<u>B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *</u>	<u>Total</u>
<b>A. <u>Claims Administrator Fees Based on Detail in Appendix A</u></b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 18,000	\$ 2,000.00	\$ 20,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 8,000.00	\$ 8,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 92,000.00	\$ -	\$ 92,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 110,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 120,000.00</b>
<b>B. <u>Property Program Only Expenses</u> **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ -	\$ -	\$ -
Property Program Soil and House Testing Payments (CORE)	\$ -	\$ -	\$ -
Property Program Interior Residential Cleaning Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Replacement Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ -	\$ -	\$ -
Property Program Claimant Relocation Expenses	\$ -	\$ -	\$ -
Property Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Road Improvement Program and Repairs	\$ 64,300.00	\$ -	\$ 64,300.00
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 64,400.00</b>	<b>\$ -</b>	<b>\$ 64,400.00</b>
<b>C. <u>Medical Monitoring Program Only Expenses</u> ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 5,556.00	\$ 5,556.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 768.00	\$ 768.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 9,124.00</b>	<b>\$ 9,124.00</b>

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

MARCH 2017 \*\*\*\*

<b>D. Common Expenses Shared by Both Settlement Programs</b>			
Finance Committee Fees (12 hours each per month @ \$250/hr)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 18.00	\$ 2.00	\$ 20.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 450.00	\$ 50.00	\$ 500.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 360.00	\$ 40.00	\$ 400.00
Office Equipment	\$ 90.00	\$ 10.00	\$ 100.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 225.00	\$ 25.00	\$ 250.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (3 round trips from Alabama)	\$ 1,350.00	\$ 150.00	\$ 1,500.00
Airport Vehicle Storage (@ \$12/day)	\$ 54.00	\$ 6.00	\$ 60.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 10,413.00</b>	<b>\$ 1,157.00</b>	<b>\$ 11,570.00</b>
<b>E. FASB 5 Contingency Reserve (5% of above accounts)</b>	<b>\$ 9,240.65</b>	<b>\$ 1,014.05</b>	<b>\$ 10,254.70</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 194,053.65</b>	<b>\$ 21,295.05</b>	<b>\$ 215,348.70</b>
* To be funded by an additional contribution by DuPont.			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

MARCH 2017 \*\*\*\*

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) all soil properties and houses or commercial structures have been remediated; (ii) remaining House Testing Payments (CORE); (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation) amounting to \$4,800; (iv) Interior Residential Cleaning partial payments will be made to NCM for 4 houses; and (v) Property Technical Advisor and Project Administration overhead expenses for the budget period will equal approximately \$20,000 for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$10,413.00) and B, Medical Monitoring (\$1,157.00). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2016, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

APRIL 2017 \*\*\*\*

Expense Category	A. PROPERTY REMEDIA TION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ 18,000	\$ 2,000.00	\$ 20,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 15,000.00	\$ 15,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ 92,000.00	\$ -	\$ 92,000.00
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ 110,000.00</b>	<b>\$ 17,000.00</b>	<b>\$ 127,000.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ -	\$ -	\$ -
Property Program Soil and House Testing Payments (CORE)	\$ -	\$ -	\$ -
Property Program Interior Residential Cleaning Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Replacement Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ -	\$ -	\$ -
Property Program Claimant Relocation Expenses	\$ -	\$ -	\$ -
Property Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Claims Office Employee Severance Payments	\$ 38,000.00	\$ -	\$ 38,000.00
Road Improvement Program and Repairs	\$ -	\$ -	\$ -
Property Documents Storage Monthly Rent	\$ 100.00	\$ -	\$ 100.00
<b>Total Property Program Only Expenses</b>	<b>\$ 38,100.00</b>	<b>\$ -</b>	<b>\$ 38,100.00</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 14,648.00	\$ 14,648.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 151.00	\$ 151.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 17,599.00</b>	<b>\$ 17,599.00</b>

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

APRIL 2017 \*\*\*\*

<b>D. Common Expenses Shared by Both Settlement Programs</b>			
Finance Committee Fees (12 hours each per month @ \$250/hr)	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ 18.00	\$ 2.00	\$ 20.00
Claims Office Rent	\$ 720.00	\$ 80.00	\$ 800.00
Office Cleaning	\$ 18.00	\$ 2.00	\$ 20.00
Copy Machine Rental	\$ 315.00	\$ 35.00	\$ 350.00
Office Insurance	\$ 108.00	\$ 12.00	\$ 120.00
Photocopies	\$ 2,700.00	\$ 300.00	\$ 3,000.00
Telecopies	\$ 90.00	\$ 10.00	\$ 100.00
Postage	\$ 450.00	\$ 50.00	\$ 500.00
Federal Express	\$ 270.00	\$ 30.00	\$ 300.00
Office Supplies	\$ 360.00	\$ 40.00	\$ 400.00
Office Equipment	\$ 90.00	\$ 10.00	\$ 100.00
Telephone Service	\$ 450.00	\$ 50.00	\$ 500.00
Lexis Legal Research	\$ 225.00	\$ 25.00	\$ 250.00
Vehicle Insurance and Repairs	\$ 225.00	\$ 25.00	\$ 250.00
Airfare (3 round trips from Alabama)	\$ 1,350.00	\$ 150.00	\$ 1,500.00
Airport Vehicle Storage (@ \$12/day)	\$ 54.00	\$ 6.00	\$ 60.00
Claimant File Storage Monthly Rent	\$ 270.00	\$ 30.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 10,413.00</b>	<b>\$ 1,157.00</b>	<b>\$ 11,570.00</b>
<b>E. FASB 5 Contingency Reserve (5% of above accounts)</b>	<b>\$ 7,925.65</b>	<b>\$ 1,787.80</b>	<b>\$ 9,713.45</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 166,438.65</b>	<b>\$ 37,543.80</b>	<b>\$ 203,982.45</b>
* To be funded by an additional contribution by DuPont.			



PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

APRIL 2017 \*\*\*\*

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) all soil properties and houses or commercial structures have been remediated; (ii) remaining House Testing Payments (CORE); (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation) amounting to \$4,800; (iv) Interior Residential Cleaning partial payments will be made to NCM for 4 houses; and (v) Property Technical Advisor and Project Administration overhead expenses for the budget period will equal approximately \$20,000 for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation (\$10,413.00) and B, Medical Monitoring (\$1,157.00). After reviewing the Claims Administrator's fee statements for the months of September 2014 through July 2016, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should remain at 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

MAY 2017\*\*\*\*

Expense Category	A. PROPERTY REMEDIAION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ -	\$ 10,500.00	\$ 10,500.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 20,000.00	\$ 20,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ -	\$ -	\$ -
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ -</b>	<b>\$ 30,500.00</b>	<b>\$ 30,500.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ -	\$ -	\$ -
Property Program Soil and House Testing Payments (CORE)	\$ -	\$ -	\$ -
Property Program Interior Residential Cleaning Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Replacement Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ -	\$ -	\$ -
Property Program Claimant Relocation Expenses	\$ -	\$ -	\$ -
Property Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Road Improvement Program and Repairs	\$ -	\$ -	\$ -
Property Documents Storage Monthly Rent	\$ -	\$ -	\$ -
<b>Total Property Program Only Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 9,215.00	\$ 9,215.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 65.00	\$ 65.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 12,080.00</b>	<b>\$ 12,080.00</b>

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

MAY 2017\*\*\*\*

<b>D. Common Expenses Shared by Both Settlement Programs</b>			
Finance Committee Fees (6 hours each per month @ \$250/hr)	\$ -	\$ 1,500.00	\$ 1,500.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ -	\$ 20.00	\$ 20.00
Claims Office Rent	\$ -	\$ -	\$ -
Office Cleaning	\$ -	\$ -	\$ -
Copy Machine Rental	\$ -	\$ -	\$ -
Office Insurance	\$ -	\$ -	\$ -
Photocopies	\$ -	\$ 1,500.00	\$ 1,500.00
Telecopies	\$ -	\$ 50.00	\$ 50.00
Postage	\$ -	\$ 250.00	\$ 250.00
Federal Express	\$ -	\$ 150.00	\$ 150.00
Office Supplies	\$ -	\$ -	\$ -
Office Equipment	\$ -	\$ -	\$ -
Telephone Service	\$ -	\$ -	\$ -
Lexis Legal Research	\$ -	\$ 125.00	\$ 125.00
Vehicle Insurance and Repairs	\$ -	\$ -	\$ -
Airfare (1 round trip from Alabama)	\$ -	\$ 500.00	\$ 500.00
Airport Vehicle Storage (@ \$12/day)	\$ -	\$ 24.00	\$ 24.00
Claimant File Storage Monthly Rent	\$ -	\$ 300.00	\$ 300.00
<b>Total Common Expenses</b>	\$ -	\$ 4,419.00	\$ 4,419.00
<b>E. FASB 5 Contingency Reserve (5% of above accounts)</b>	\$ -	\$ 2,349.95	\$ 2,349.95
<b>TOTAL of A, B, C, D and E</b>	\$ -	\$ 49,348.95	\$ 49,348.95
* To be funded by an additional contribution by DuPont.			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

MAY 2017\*\*\*\*

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) all soil properties and houses or commercial structures have been remediated; (ii) remaining House Testing Payments (CORE); (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation) amounting to \$4,800; (iv) Interior Residential Cleaning partial payments will be made to NCM for 4 houses; and (v) Property Technical Advisor and Project Administration overhead expenses for the budget period will equal approximately \$20,000 for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For the budget period of May 2017 through August 2017, it is anticipated that the Property Remediation Settlement Fund will be wound up, and that all common overhead expenses (except for audit/tax return fees and expenses) during this budget period will be borne by the Medical Monitoring Settlement Fund. For this month, the common overhead expenses for the Medical Monitoring Fund are projected at \$4,419.00.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

JUNE 2017 \*\*\*\*

<u>Expense Category</u>	A. PROPERTY REMEDIA TION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ -	\$ 10,500.00	\$ 10,500.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 15,000.00	\$ 15,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ -	\$ -	\$ -
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ -</b>	<b>\$ 25,500.00</b>	<b>\$ 25,500.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ -	\$ -	\$ -
Property Program Soil and House Testing Payments (CORE)	\$ -	\$ -	\$ -
Property Program Interior Residential Cleaning Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Replacement Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ -	\$ -	\$ -
Property Program Claimant Relocation Expenses	\$ -	\$ -	\$ -
Property Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Road Improvement Program and Repairs	\$ -	\$ -	\$ -
Property Documents Storage Monthly Rent	\$ -	\$ -	\$ -
<b>Total Property Program Only Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 7,894.00	\$ 7,894.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ -	\$ -
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 10,694.00</b>	<b>\$ 10,694.00</b>

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

JUNE 2017 \*\*\*\*

<b>D. Common Expenses Shared by Both Settlement Programs</b>			
Finance Committee Fees (6 hours each per month @ \$250/hr)	\$ -	\$ 1,500.00	\$ 1,500.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ -	\$ 20.00	\$ 20.00
Claims Office Rent	\$ -	\$ -	\$ -
Office Cleaning	\$ -	\$ -	\$ -
Copy Machine Rental	\$ -	\$ -	\$ -
Office Insurance	\$ -	\$ -	\$ -
Photocopies	\$ -	\$ 1,500.00	\$ 1,500.00
Telecopies	\$ -	\$ 50.00	\$ 50.00
Postage	\$ -	\$ 250.00	\$ 250.00
Federal Express	\$ -	\$ 150.00	\$ 150.00
Office Supplies	\$ -	\$ -	\$ -
Office Equipment	\$ -	\$ -	\$ -
Telephone Service	\$ -	\$ -	\$ -
Lexis Legal Research	\$ -	\$ 125.00	\$ 125.00
Vehicle Insurance and Repairs	\$ -	\$ -	\$ -
Airfare (1 round trip from Alabama)	\$ -	\$ 500.00	\$ 500.00
Airport Vehicle Storage (@ \$12/day)	\$ -	\$ 24.00	\$ 24.00
Claimant File Storage Monthly Rent	\$ -	\$ 300.00	\$ 300.00
<b>Total Common Expenses</b>	\$ -	\$ 4,419.00	\$ 4,419.00
<b>E. FASB 5 Contingency Reserve (5% of above accounts)</b>	\$ -	\$ 2,030.65	\$ 2,030.65
<b>TOTAL of A, B, C, D and E</b>	\$ -	\$ 42,643.65	\$ 42,643.65
* To be funded by an additional contribution by DuPont.			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

JUNE 2017 \*\*\*\*

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) all soil properties and houses or commercial structures have been remediated; (ii) remaining House Testing Payments (CORE); (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation) amounting to \$4,800; (iv) Interior Residential Cleaning partial payments will be made to NCM for 4 houses; and (v) Property Technical Advisor and Project Administration overhead expenses for the budget period will equal approximately \$20,000 for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For the budget period of May 2017 through August 2017, it is anticipated that the Property Remediation Settlement Fund will be wound-up, and that all common overhead expenses (except for audit/tax return fees and expenses) during this budget period will be borne by the Medical Monitoring Settlement Fund. For this month, the common overhead expenses for the Medical Monitoring Fund are projected at \$4,419.00.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

JULY 2017 \*\*\*\*

Expense Category	A. PROPERTY REMEDIA TION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ -	\$ 10,500.00	\$ 10,500.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 10,000.00	\$ 10,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ -	\$ -	\$ -
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ -</b>	<b>\$ 20,500.00</b>	<b>\$ 20,500.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ -	\$ -	\$ -
Property Program Soil and House Testing Payments (CORE)	\$ -	\$ -	\$ -
Property Program Interior Residential Cleaning Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Replacement Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ -	\$ -	\$ -
Property Program Claimant Relocation Expenses	\$ -	\$ -	\$ -
Property Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Road Improvement Program and Repairs	\$ -	\$ -	\$ -
Property Documents Storage Monthly Rent	\$ -	\$ -	\$ -
<b>Total Property Program Only Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 6,334.00	\$ 6,334.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 5,078.00	\$ 5,078.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 14,212.00</b>	<b>\$ 14,212.00</b>



PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

JULY 2017 \*\*\*\*

<b>D. Common Expenses Shared by Both Settlement Programs</b>			
Finance Committee Fees (6 hours each per month @ \$250/hr)	\$ -	\$ 1,500.00	\$ 1,500.00
Audit and Income Tax Return	\$ 31,500.00	\$ 3,500.00	\$ 35,000.00
Web Hosting	\$ -	\$ 20.00	\$ 20.00
Claims Office Rent	\$ -	\$ -	\$ -
Office Cleaning	\$ -	\$ -	\$ -
Copy Machine Rental	\$ -	\$ -	\$ -
Office Insurance	\$ -	\$ -	\$ -
Photocopies	\$ -	\$ 1,500.00	\$ 1,500.00
Telecopies	\$ -	\$ 50.00	\$ 50.00
Postage	\$ -	\$ 250.00	\$ 250.00
Federal Express	\$ -	\$ 150.00	\$ 150.00
Office Supplies	\$ -	\$ -	\$ -
Office Equipment	\$ -	\$ -	\$ -
Telephone Service	\$ -	\$ -	\$ -
Lexis Legal Research	\$ -	\$ 125.00	\$ 125.00
Vehicle Insurance and Repairs	\$ -	\$ -	\$ -
Airfare (1 round trip from Alabama)	\$ -	\$ 500.00	\$ 500.00
Airport Vehicle Storage (@ \$12/day)	\$ -	\$ 24.00	\$ 24.00
Claimant File Storage Monthly Rent	\$ -	\$ 300.00	\$ 300.00
<b>Total Common Expenses</b>	<b>\$ 31,500.00</b>	<b>\$ 7,919.00</b>	<b>\$ 39,419.00</b>
<b>E. FASB 5 Contingency Reserve (5% of above accounts)</b>	<b>\$ 1,575.00</b>	<b>\$ 2,131.55</b>	<b>\$ 3,706.55</b>
<b>TOTAL of A, B, C, D and E</b>	<b>\$ 33,075.00</b>	<b>\$ 44,762.55</b>	<b>\$ 77,837.55</b>
* To be funded by an additional contribution by DuPont.			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

JULY 2017 \*\*\*\*

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) all soil properties and houses or commercial structures have been remediated; (ii) remaining House Testing Payments (CORE); (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation) amounting to \$4,800; (iv) Interior Residential Cleaning partial payments will be made to NCM for 4 houses; and (v) Property Technical Advisor and Project Administration overhead expenses for the budget period will equal approximately \$20,000 for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For the budget period of May 2017 through August 2017, it is anticipated that the Property Remediation Settlement Fund will be wound up, and that all common overhead expenses (except for audit/tax return fees and expenses) during this budget period will be borne by the Medical Monitoring Settlement Fund. For this month, the common overhead expenses for the Medical Monitoring Fund are projected at \$7,919.00, and the Property Remediation Fund at \$31,500.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

AUGUST 2017 \*\*\*\*

Expense Category	A. PROPERTY REMEDIA TION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND EXPENSES *	Total
<b>A. Claims Administrator Fees Based on Detail in Appendix A</b>			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, and Tax and Accounting Support)	\$ -	\$ 10,500.00	\$ 10,500.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	\$ -	\$ 20,000.00	\$ 20,000.00
Claims Administrator Legal Fees for Property Program Oversight **	\$ -	\$ -	\$ -
<b>Total Claims Administrator Fees and Expenses</b>	<b>\$ -</b>	<b>\$ 30,500.00</b>	<b>\$ 30,500.00</b>
<b>B. Property Program Only Expenses **</b>			
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	\$ -	\$ -	\$ -
Property Program Soil and House Testing Payments (CORE)	\$ -	\$ -	\$ -
Property Program Interior Residential Cleaning Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Replacement Expenses (NCM)	\$ -	\$ -	\$ -
Property Program Soil Technical Advisor(s) and Project Administration Expenses	\$ -	\$ -	\$ -
Property Program Claimant Relocation Expenses	\$ -	\$ -	\$ -
Property Program Surplus Claimant Dividends	\$ -	\$ -	\$ -
Road Improvement Program and Repairs	\$ -	\$ -	\$ -
Property Documents Storage Monthly Rent	\$ -	\$ -	\$ -
<b>Total Property Program Only Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>C. Medical Monitoring Program Only Expenses ***</b>			
Third Party Administrator Fees and Expenses	\$ -	\$ 7,562.00	\$ 7,562.00
Medical Provider Medical Monitoring Expenses	\$ -	\$ 399.00	\$ 399.00
Guardian Ad Litem Fees (11.2 hours per month @ \$250/hr)	\$ -	\$ 2,800.00	\$ 2,800.00
<b>Total Medical Monitoring Program Only Expenses</b>	<b>\$ -</b>	<b>\$ 10,761.00</b>	<b>\$ 10,761.00</b>

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

AUGUST 2017 \*\*\*\*

<b>D. Common Expenses Shared by Both Settlement Programs</b>			
Finance Committee Fees (6 hours each per month @ \$250/hr)	\$ -	\$ 1,500.00	\$ 1,500.00
Audit and Income Tax Return	\$ -	\$ -	\$ -
Web Hosting	\$ -	\$ 20.00	\$ 20.00
Claims Office Rent	\$ -	\$ -	\$ -
Office Cleaning	\$ -	\$ -	\$ -
Copy Machine Rental	\$ -	\$ -	\$ -
Office Insurance	\$ -	\$ -	\$ -
Photocopies	\$ -	\$ 1,500.00	\$ 1,500.00
Telecopies	\$ -	\$ 50.00	\$ 50.00
Postage	\$ -	\$ 250.00	\$ 250.00
Federal Express	\$ -	\$ 150.00	\$ 150.00
Office Supplies	\$ -	\$ -	\$ -
Office Equipment	\$ -	\$ -	\$ -
Telephone Service	\$ -	\$ -	\$ -
Lexis Legal Research	\$ -	\$ 125.00	\$ 125.00
Vehicle Insurance and Repairs	\$ -	\$ -	\$ -
Airfare (1 round trip from Alabama)	\$ -	\$ 500.00	\$ 500.00
Airport Vehicle Storage (@ \$12/day)	\$ -	\$ 24.00	\$ 24.00
Claimant File Storage Monthly Rent	\$ -	\$ 300.00	\$ 300.00
<b>Total Common Expenses</b>	\$ -	\$ 4,419.00	\$ 4,419.00
<b>E. FASB 5 Contingency Reserve (5% of above accounts)</b>			
	\$ -	\$ 2,284.00	\$ 2,284.00
<b>TOTAL of A, B, C, D and E</b>	\$ -	\$ 47,964.00	\$ 47,964.00
* To be funded by an additional contribution by DuPont.			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 7

AUGUST 2017 \*\*\*\*

\*\* Based on the attached Property Remediation Program Working Budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) all soil properties and houses or commercial structures have been remediated; (ii) remaining House Testing Payments (CORE); (iii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid (\$4,000 for soil remediation and \$400 for house remediation) amounting to \$4,800; (iv) Interior Residential Cleaning partial payments will be made to NCM for 4 houses; and (v) Property Technical Advisor and Project Administration overhead expenses for the budget period will equal approximately \$20,000 for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

\*\*\* See Exhibit B.

\*\*\*\* For the budget period of May 2017 through August 2017, it is anticipated that the Property Remediation Settlement Fund will be wound up, and that all common overhead expenses (except for audit/tax return fees and expenses) during this budget period will be borne by the Medical Monitoring Settlement Fund. For this month, the common overhead expenses for the Medical Monitoring Fund are projected at \$4,419.00.

## SCHEDULE OF APPENDIX AND EXHIBITS

Appendix A: Suggested Fees Appendix

Exhibit A: Detailed Property Remediation Program Working Budget Developed by Claims Administrator

Exhibit B: Medical Monitoring Program Medical Providers and Third Party Administration Budget Developed by Third Party Administrator

Exhibit C: Third Party Administrator and Medical Provider Medical Monitoring Fees and Expenses

Exhibit D: Medical Monitoring Program Actual and Projected Expenses (November 1, 2011 through August 31, 2017)

# **APPENDIX A**

**APPENDIX A**

**SUGGESTED FEES APPENDIX**

**A. Claims Office and General Case Administration Services**

	September 2016 thru April 2017 <sup>1</sup>
Legal Assistant/Receptionist at Office @ \$50/hr	x 4 hours = \$ 300
Associate Attorney @ \$150/hr	x 6 hours = \$ 1,350
Partners @ \$200/hr	x 2 hours = \$ 600
Claims Administrator @ \$250/hr	x 2 hours = \$ 500
<b>TOTAL</b>	<b><u>\$ 2,000</u></b>

**B. Tax and Accounting Support<sup>1</sup>**

	September 2016 thru April 2017 <sup>1</sup>	May 2017 thru August 2017 <sup>2</sup>
\$ 150 (blended) /hr	x 120 hours = <u>\$18,000</u>	x 70 hours = <u>\$10,500</u>

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<sup>1</sup> 90% to A (Property Remediation Settlement Fund) and 10% to B (Medical Monitoring Settlement Fund).



C. Medical Monitoring Monthly Provisioning<sup>2</sup>

	<u>SEPT</u> 2016	<u>OCT</u> 2016	<u>NOV</u> 2016	<u>DEC</u> 2016	<u>JAN</u> 2017	<u>FEB</u> 2017	<u>MAR</u> 2017	<u>APR</u> 2017	<u>MAY</u> 2017	<u>JUNE</u> 2017	<u>JULY</u> 2017	<u>AUG</u> 2017	TOTALS
Legal Assistant @ \$50/hr	\$300 (6 hrs)	\$300 (6 hrs)	\$300 (6 hrs)	\$600 (12 hrs)	\$800 (16 hrs)	\$600 (12 hrs)	\$300 (6 hrs)	\$600 (12 hrs)	\$800 (16 hrs)	\$600 (12 hrs)	\$400 (8 hrs)	\$800 (16 hrs)	\$6,400
Accountant @ \$100/hr	\$300 (3 hrs)	\$300 (3 hrs)	\$300 (3 hrs)	\$500 (5 hrs)	\$600 (6 hrs)	\$500 (5 hrs)	\$300 (3 hrs)	\$500 (5 hrs)	\$600 (6 hrs)	\$500 (5 hrs)	\$300 (3 hrs)	\$600 (6 hrs)	\$5,300
Associate Attorney @ \$150/hr	\$1,950 (13 hrs)	\$1,950 (13 hrs)	\$1,950 (13 hrs)	\$3,900 (16 hrs)	\$5,400 (36 hrs)	\$3,900 (16 hrs)	\$1,950 (13 hrs)	\$3,900 (16 hrs)	\$5,400 (36 hrs)	\$3,900 (16 hrs)	\$2,700 (18 hrs)	\$5,400 (36 hrs)	\$42,300
Partner @ \$200/hr	\$2,200 (11 hrs)	\$2,200 (11 hrs)	\$2,200 (11 hrs)	\$4,000 (20 hrs)	\$5,200 (26 hrs)	\$4,000 (20 hrs)	\$2,200 (11 hrs)	\$4,000 (20 hrs)	\$5,200 (26 hrs)	\$4,000 (20 hrs)	\$2,600 (13 hrs)	\$5,200 (26 hrs)	\$43,000
Claims Administrator @ \$250/hr	\$3,250 (13 hrs)	\$3,250 (13 hrs)	\$3,250 (13 hrs)	\$6,000 (24 hrs)	\$8,000 (32 hrs)	\$6,000 (24 hrs)	\$3,250 (13 hrs)	\$6,000 (24 hrs)	\$8,000 (32 hrs)	\$6,000 (24 hrs)	\$4,000 (16 hrs)	\$8,000 (32 hrs)	\$65,000
TOTALS	\$8,000	\$8,000	\$8,000	\$15,000	\$20,000	\$15,000	\$8,000	\$15,000	\$20,000	\$15,000	\$10,000	\$20,000	<u>\$162,000</u>

<sup>2</sup> 100% to B.

D. Property Program Oversight<sup>3</sup>

	September 2016 thru April 2017 <sup>1</sup>
Legal Assistant @ \$50/hr	x 189 hours = \$ 9,450
Accountant @ \$100/hr	x 90 hours = \$ 9,000
Construction Supervisor @ \$100/hr	x170 hours = \$ 17,000
Associate Attorney @ \$150/hr	x 138 hours = \$ 20,700
Partner @ \$200/hr	x 108 hours = \$ 21,600
Claims Administrator @ \$250/hr	x 57 hours = \$ 14,250
TOTAL	<u>\$ 92,000</u>

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<sup>3</sup> Soil and house remediation will conclude this budget period, as we also work to oversee the Road Improvement Program and repairs, the payment of final dividends to claimants, and the winding up of the Remediation Fund.

# **EXHIBIT A**

## MEMORANDUM

**TO:** Edgar C. Gentle, III, Esq.

**FROM:** Terry D. Turner, Jr., Esq.  
Mr. Joseph L. Roberta, CPA

**DATE:** August 4, 2016

**RE:** Perrine-DuPont Property Remediation Qualified Settlement Fund (the "Remediation Fund") - Calculation of Reserve for Remediation Costs in Zones 1 and 2, Revenue Requirement to Remediate Zone 3, and Possible Remediation Fund Surplus; Our File No. 4609-1 {DD-51}

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The purpose of this memorandum is to provide you with: (i) support for our calculation of the estimated reserve for remediation costs in Zones 1 and 2; (ii) the estimated revenue requirement for remediation in Zone 3; and (iii) an updated comparison of the Remediation Fund accrual balance at August 3, 2016 with the projected remaining Remediation Fund expenses, assuming a project end date of March 31, 2017.

### I. ESTIMATED RESERVE FOR REMEDIATION COSTS IN ZONES 1 AND 2

Remediation costs would include the cost of cleaning dirty soil properties in Zone 1A and cleaning dirty houses in Zones 1 and 2. Attached to the reserve calculation in Exhibit A is a spreadsheet prepared by Jennifer Newby, which identifies the dirty soil properties in Zone 1A and dirty houses in Zones 1 and 2, which we used as the basis of our calculation.

#### A. Zone 1A Dirty Soil Properties Available for Cleaning<sup>1</sup>

- A-1 The estimated cost for cleaning dirty soil is approximately \$40,000 per property, but Jennifer indicates there are 0 remaining dirty soil properties, so the cost is \$0.
- A-2 There is 1 additional soil in Zone 1A that has been cleaned by NCM and fully paid, so the remaining cost for cleaning the soil equals \$0.
- A-3 In their latest invoices, CORE Environmental Services, Inc. is charging \$358 per property for surface soil sampling and analysis and \$770 per property for soil texture sampling, but Jennifer indicates that the 1 additional soil property will not require further testing, so the sampling costs are \$0.
- A-4 Claimant annoyance payments are generally \$4,000 per property, with Jennifer's spreadsheet showing 1 claimant will receive \$4,000.

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<sup>1</sup> There is 1 soil property in Zone 1A, which has been cleaned, with the final annoyance payment still to be paid.

- A-5 Claimant per diem payments are estimated based on the Settlement paying claimants for being out of their houses for up to 8 days. The per diem amount is \$100 per day. 0 dirty properties \* 8 days \* \$100 per day equals \$0.
- A-6 Claimant relocation payments are estimated based on the Settlement paying claimants for being out of their houses for up to 8 days. The claimant relocation amount is estimated at \$115 per night. 0 dirty properties \* 8 days \* \$115 per day equals \$0.
- A-7 Property technical advisor and project administration costs are estimated at 10% of all of the above-mentioned remediation expenses. (\$4,000) \* 10% equals \$400.

Total budgeted costs for Zone 1A Soils are \$4,400.

**B. Dirty Houses in Zone 1 Available for Cleaning**

- B-1 NCM contract costs for cleaning dirty houses in Zone 1 are \$15,130 per house. 0 dirty houses<sup>2</sup> at \$15,130 equal \$0.
- B-2 There are 2 additional houses in Zone 1 that have been cleaned NCM, with the remaining costs for these houses equaling \$6,052.
- B-3 In their latest invoices, CORE Environmental Services, Inc. is charging \$709 per house for dust wipe sampling and analysis. For re-sampling<sup>3</sup>, they utilize the ratio of 3 houses sampled equate to billing for 1 house. For budget purposes, we are assuming each house is re-sampled 3 times, which effectively doubles the number of houses billed, but Jennifer indicates that the 2 additional houses will not require further testing, so the sampling costs are \$0.
- B-4 Claimant annoyance payments are \$400 per house, with Jennifer's spreadsheet showing 1 claimant will receive \$400.
- B-5 Claimant per diem payments are estimated based on the Settlement paying claimants for being out of their houses for up to 8 days. The per diem amount is \$100 per day. 0 dirty houses \* 8 days \* \$100 per day equals \$0.
- B-6 Claimant relocation payments are estimated based on the Settlement paying claimants for being out of their houses for up to 8 days. The claimant relocation amount is estimated at \$115 per night. 0 dirty houses \* 8 days \* \$115 per day equals \$0.

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<sup>2</sup> There are 2 houses in Zone 1 which have been cleaned, with the final annoyance still to be paid on 1 house and costs owed to NCM on both.

<sup>3</sup> Please note that the Remediation Fund has been paying CORE for the costs of re-sampling, although such re-sampling costs appear to be the responsibility of NCM. Currently, these re-sampling costs paid by the Remediation Fund are in excess of \$100,000.

B-7 Property technical advisor and project administration costs are estimated at 10% of all of the above-mentioned remediation expenses.  $(\$6,052 + \$400) * 10\%$  equals \$645.

Total budgeted costs for Zone 1 Houses are \$7,097.

**C. Dirty Houses in Zone 2 Available for Cleaning**

C-1 NCM contract costs for cleaning dirty houses in Zone 2 are \$9,880 per house. 0 dirty houses<sup>4</sup> at \$9,880 equal \$0.

C-2 There are 2 additional houses in Zone 2 that have been cleaned by NCM, with the remaining costs for cleaning these houses being \$3,952.

C-3 In their latest invoices, CORE Environmental Services, Inc. is charging \$709 per house for dust wipe sampling and analysis. For re-sampling<sup>3</sup>, they utilize the ratio of 3 houses sampled equate to billing for 1 house. For budget purposes, we are assuming each house is re-sampled 3 times, which effectively doubles the number of houses billed, but Jennifer indicates that the 2 additional houses will not require further testing, so the sampling costs are \$0.

C-4 Claimant annoyance payments are \$400 per house, with Jennifer's spreadsheet showing 1 claimant will receive \$400.

C-5 Claimant per diem payments are estimated based on the Settlement paying claimants for being out of their houses for up to 8 days. The per diem amount is \$100 per day. 0 dirty houses \* 8 days \* \$100 per day equals \$0.

C-6 Claimant relocation payments are estimated based on the Settlement paying claimants for being out of their houses for up to 8 days. The claimant relocation amount is estimated at \$115 per night. 0 dirty houses \* 8 days \* \$115 per night equals \$0.

C-7 Property technical advisor and project administration costs are estimated at 10% of all of the above-mentioned remediation expenses.  $(\$3,952 + \$400) * 10\%$  equals \$435.

Total budgeted costs for Zone 2 Houses are \$4,787.

**D. Contingency**

Calculated at 5% of total costs, equaling \$814.

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<sup>4</sup> There are 2 houses in Zone 2 which have been cleaned, with the final annoyance still to be paid on 1 house and costs owed to NCM for both.

Looking at the grand total of all expenses, we estimate that the reserve needed to complete remediation in Zones 1 and 2, including a 5% contingency reserve, is approximately \$17,098.

**II. ESTIMATED REVENUE REQUIREMENT FOR  
ZONE 3 REMEDIATION EXPENSES**

Per Jennifer's spreadsheet, Zone 3 remediation is complete, with all costs having been paid, thus, there are no projected remediation costs.

**III. COMPARISON OF AUGUST 3, 2016 REMEDIATION FUND  
ACCRUAL BALANCE WITH PROJECTED REMAINING REMEDIATION FUND  
EXPENSES ASSUMING A PROJECT END DATE OF MARCH 31, 2017**

As shown in Exhibit B, the Remediation Fund Projection of Remaining Remediation Fund Expenses and Possible Surplus table, when compared to the projected remaining expenses for the life of the Remediation Fund with a Contingency of 5%, the Remediation Fund accrual balance appears to be sufficient at this time, with a possible \$4.6 Million surplus for the Remediation Fund.

Let us know if you need anything further concerning this matter.

TDTjr/  
Attachments

# **EXHIBIT A**



Perrine-DuPont Property Remediation Qualified Settlement Fund  
Calculation of Reserve for Remediation Costs in Zones 1 and 2

**A Dirty Soil Properties Available For Cleaning**

A-1	NCM Demolition and Remediation, LP	\$	-	
A-2	NCM Demolition and Remediation, LP	\$	-	
A-3	CORE Environmental Services, Inc.	\$	-	
A-4	Claimant Annoyance Payments	\$	4,000	
A-5	Claimant Per Diem	\$	-	
A-6	Claimant Relocation	\$	-	
A-7	Project Administration	\$	400	
	Subtotal			\$ 4,400

**B Dirty Houses in Zone 1 Available For Cleaning**

B-1	NCM Demolition and Remediation, LP	\$	-	
B-2	NCM Demolition and Remediation, LP	\$	6,052	
B-3	CORE Environmental Services, Inc.	\$	-	
B-4	Claimant Annoyance Payments	\$	400	
B-5	Claimant Per Diem	\$	-	
B-6	Claimant Relocation	\$	-	
B-7	Project Administration	\$	645	
	Subtotal			\$ 7,097

**C Dirty Houses in Zone 2 Available For Cleaning**

C-1	NCM Demolition and Remediation, LP	\$	-	
C-2	NCM Demolition and Remediation, LP	\$	3,952	
C-3	CORE Environmental Services, Inc.	\$	-	
C-4	Claimant Annoyance Payments	\$	400	
C-5	Claimant Per Diem	\$	-	
C-6	Claimant Relocation	\$	-	
C-7	Project Administration	\$	435	
	Subtotal			\$ 4,787

**D Contingency Reserve** \$ 814

**Grand Total** \$ 17,098

Perrine DuPont  
 Remaining Properties by Zone  
 as of 08/03/16

Classification	Zone 1A					Zones 1A, 1B, 2 & 3	
	Total Soils	Zone 1A Houses	Zone 1B Houses	Zone 2 Houses	Zone 3 Houses	Grand Total Houses	
All Properties have been Remediated - There may still be Various Costs Associated with the Unpaid Properties (i.e. NCM, Core, Annoyance & Miscellaneous)	0	0	0	0	0	0	0
Clean Houses - Not Paid - \$400	n/a	0	1	1	0	2	*
Clean Soils - Not Paid - \$4,000	**	n/a	n/a	n/a	n/a	n/a	

\*Clean Houses - Not Paid (In addition to final payment, other fees may still be due.)

1 MICHAEL & KATHY LANE	1,976	2	To Be Paid \$400	10-08-20+21	Signed Off	Still owe NCM Final 20%. (07/16)	\$40
2 RHONDA BLOSSER	3,026	1B	To Be Paid \$400	227_64.6001	Appealed - To Be Signed Off	Still owe NCM Final 20%. (Est. 09/16)	\$40

\*\*Clean Soils - Not Paid (In addition to final payment, other fees may still be due.)

4 Fred and Sandra Pazalare	0	1A	To Be Paid \$4,000	11-16-55+56+57+58			\$4,000
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NOTES:

THE SETTLEMENT OWES DWIN AND JANET COX (246\_42+43), A ZONE 3 PROPERTY \$90, AS THE BALANCE DUE ON THEIR INITIAL TESTING FEE. THIS WAS REQUESTED ON 07/29/16, BUT HAS NOT BEEN PAID YET. \$9

SETTLEMENT TO PAY SPELTER VOLUNTEER FIRE DEPARTMENT \$40,000 FOR EQUIPMENT, PER 07/13/16 ORDER. \$40,000

THERE ARE A HANDFUL OF OTHER CLAIMANTS WITH COMPLAINTS PENDING. I AM UNSURE ABOUT COSTS ASSOCIATED WITH THESE OTHER PROPERTIES, SO I HAVE ESTIMATED COSTS AT \$10,000. \$10,000

ESTIMATED COSTS FOR MARC GLASS & DOUG FORI INSPECTIONS \$5,000

ROAD RESURFACING (ESTIMATED)

ROAD REPAIRS - ESTIMATED ACTUAL COST -----> \$196,553.91

\$450,000 < \$250,000 < \$200,000 < \$509,890

Houses and Soils FINAL Annoyance Payments Paid Since Last Report on 05/12/16:

1 Mark DeMary	0	3	Paid \$400 on 05/10/16 (Mailed 06/08/16)	10-04-17	
2 Mark DeMary	0	3	Paid \$400 on 05/10/16 (Mailed 06/08/16)	10-04-18	
3 Terri & Kevin Baker	0	3	Paid \$400 on 06/16/16	10-7	
4 Debra Merritt	0	3	Paid \$400 on 06/16/16	17-04-181+183	
5 William Thompson	0	3	Paid \$400 on 06/16/16	249-192	
6 DONALD & MARY LEE MILES	0	3	Paid \$400 on 06/16/16	229-650	
7 Deborah Harvey	0	3	Paid \$400 on 06/16/16	17-02-173	
8 PAUL D OLIVERIO	0	3	Paid \$200 on 06/16/16	17-04-275 A	Only 1 \$400 payment for this property 17-04-275 A+B, but Separate NCM and CORE charges.
9 PAUL D OLIVERIO	0	3	Paid \$200 on 06/16/16	17-04-275 B	Only 1 \$400 payment for this property 17-04-275 A+B, but Separate NCM and CORE charges.
10 BRADY GROGG	0	1A	Paid \$400 on 06/16/16 (Mailed on 06/21/16)	11-02-180	
11 TEVA DEWITT & BETTY DEMALI	0	2	Paid \$400 on 06/16/16	11-19-112	
12 MATTHEW & CHERYL POLING	0	1A	Paid \$400 on 06/16/16	11-02-25+26	
13 RHONDA BLOSSER	3,026	1B	Paid \$400 on 06/16/16	227_64.6002	Still owe NCM Final 20%. (06/16)
14 JACK & LESA PLIVELICH	1,976	2	Paid \$400 on 06/16/16	11-19_68.1	Still owe NCM Final 20%. (06/16)
15 Charles S. Ozales (John B. Napier)	0	3	Paid \$400 on 06/16/16	18-02_253	
1 Darrell Wageman	0	1A	Paid \$8,000 on 06/16/16	23-05-2	No NCM Costs.
2 Spelter VFD	0	1A	Paid \$4,000 on 06/16/16 (Delivered on 06/30/16)	11-01_22	No NCM Costs.

↑  
 Additional costs owed to NCM

# **EXHIBIT B**

**Perrine-DuPont Property Remediation Qualified Settlement Fund  
 Projection of Remaining Remediation Fund Expenses and Possible Surplus  
 Assuming a Project End Date of March 31, 2017**

Estimated August 3, 2016 Remediation Fund Accrual Balance	\$ 6,470,000
Less: Estimated Reserve for Remediation Costs <sup>1</sup> in Zones 1 and 2 (See Exhibit A)	\$ (17,098)
Less: Zone 3 Revenue Requirement for Remediation Costs <sup>1</sup>	\$ -
Less: Reserve for Road Improvement Program and Repairs	\$ (450,000)
Less: Claims Administrator Related Expenses (\$150,000 per month * 8 months, plus \$25,000 for the Dividend month)	\$ (1,225,000)
Less: Outside Auditor for Three Years (2015, 2016 and 2017) <sup>2</sup>	\$ (64,000)
Less: Payment Due Spelter Fire Department per July 13, 2016 Order	\$ (40,000)
Less: Reserve for Contingencies (5%)	<u>\$ (89,805)</u>
<b>Possible Remediation Fund Surplus</b>	<u><b>\$ 4,584,097</b></u>

<sup>1</sup> Remediation costs consist of NCM remediation, claimant relocation, post-remediation sampling, claimant annoyance, technical advisor, and project administration expenses.

<sup>2</sup> This amount is based on the actual audit fees listed in the 2015 audit engagement letter, with 90% of such fees being paid by the Remediation Fund. The August 3, 2016 Fund Balance contains \$26,000 of the estimated \$30,000 in fees for the 2015 audit/tax services.

# **EXHIBIT B**

CATEGORIES	NEW BUDGET												TOTAL
	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	
Service Fee	\$4,880	\$4,880	\$4,880	\$4,880	\$4,880	\$4,880	\$4,880	\$4,880	\$4,880	\$4,880	\$4,880	\$4,880	\$58,560
Consulting	\$816	\$602	\$485	\$1,423	\$2,295	\$1,778	\$315	\$1,521	\$2,225	\$1,697	\$990	\$2,315	\$16,461
Scheduling	\$540	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101	\$968	\$34	\$0	\$1,744
Travel Expense	\$2,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005	\$0	\$0	\$0	\$3,479
Communication Materials	\$0	\$0	\$0	\$0	\$0	\$3,420	\$0	\$6,380	\$0	\$0	\$0	\$0	\$9,800
Letters	\$15	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
Postage	\$97	\$72	\$12	\$35	\$44	\$20	\$11	\$1,517	\$4	\$0	\$81	\$17	\$1,910
ID Cards	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Report Fee	\$350	\$350	\$350	\$350	\$350	\$1,000	\$350	\$350	\$1,000	\$350	\$350	\$350	\$5,500
Central Repository	\$512	\$261	\$73	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875
Claims Expense without CT Scans	\$2,504	\$4,302	\$959	\$2,874	\$1,422	\$1,883	\$768	\$151	\$65	\$0	\$3,262	\$399	\$18,589
Claims Expense for CT Scans	\$1,172	\$0	\$0	\$2,175	\$325	\$100	\$0	\$0	\$0	\$0	\$1,816	\$0	\$5,588
<b>Total</b>	<b>\$13,359</b>	<b>\$10,597</b>	<b>\$6,758</b>	<b>\$11,767</b>	<b>\$9,316</b>	<b>\$13,081</b>	<b>\$6,324</b>	<b>\$14,799</b>	<b>\$9,280</b>	<b>\$7,894</b>	<b>\$11,412</b>	<b>\$7,961</b>	<b>\$122,548</b>

# **EXHIBIT C**

### THIRD PARTY ADMINISTRATOR AND MEDICAL PROVIDER MEDICAL MONITORING FEES AND EXPENSES

The Third Party Administrator (the "TPA") and the Medical Provider Medical Monitoring fees and expenses are based on the projections of the Third Party Administrator contained in Exhibit B, taking into account actual experience and estimating that there will be 2,238 active participants in the Medical Monitoring Program this budget period. The Medical Provider Medical Monitoring fees and expenses for the budget period are projected by the Third Party Administrator at \$24,177 for the 2,238 Medical Monitoring claimants that may be testing this budget period, and we are estimating that of the 75% of Medical Monitoring claimants that may be eligible to have a CT scan, only 10% of those CT scans may be considered diagnostically medically necessary, taking into account that 67% of the adult population is 35 or older and may be eligible for CT scans. Our estimate for the projected number of CT scans is predicated on experience and Section 3(c) of the Memorandum of Understanding (the "MOU") that no routine CT scans shall be performed as part of the medical monitoring program, although the Defendant shall provide CT scans that are diagnostically necessary as determined by a competent physician as relevant to possible exposure to the heavy metal contamination at issue in the litigation. In accordance with Section 3 of the MOU between the Parties, the Defendant shall provide a medical monitoring program for all enrolled Plaintiffs on a pay-as-you-go basis, paying a sum certain each calendar year that reasonably secures such medical monitoring expenses for each such calendar year and, if the sum certain is not sufficient for payment of anticipated medical monitoring expenses, the Defendant shall make an additional payment to reasonably secure such medical monitoring expenses for the calendar year. It is estimated that the additional Third Party Administrator and Medical Provider fees and expense for each additional Medical Monitoring claimant over the 2,238 active participants this budget year would equal approximately \$55.00 per claimant.

Medical Provider Medical Monitoring Expenses: The Medical Provider Medical Monitoring Expenses include estimated CT scan and consultation expenses totalling \$5,588.

Third Party Administrator Fees and Expenses: Please note that included within Third Party Administrator Fees and Expenses are \$875 in expenses during the Budget period toward the cost of a Central Repository for Scientific Research Concerning Test Results (which includes the downloading and capturing of test data and maintaining such data on CTIA's server during the program) and would only be for the purpose of collecting and maintaining the test results, and not to do research, which may be performed by an independent researcher.



# **EXHIBIT D**

Perrine DuPont Medical Monitoring Settlement Program Post Implementation Date  
Actual and Projected Expenses (November 1, 2011 through August 31, 2017)

