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IN THE CIRCUIT COURT OF HARRISON COUNTY, WEST VIRGINIA

LENORA PERRINE, et al., individuals residing in West Virginia, on behalf of themselves and all others similarly situated,

Plaintiffs,

v.

Case No. 04-C-296-2
Thomas A. Bedell, Circuit Judge

E.I. DU PONT DE NEMOURS AND COMPANY, et al.,

Defendants.

FINAL ORDER APPROVING THE THIRD ADMINISTRATION BUDGET FOR THE SETTLEMENT

Presently pending before the Court is the Third Budget for the Settlement Medical Monitoring and Property Remediation Programs (for the twelve months beginning September 1, 2012 and ending August 31, 2013) (the "Third Settlement Administration Budget" or the "Budget").

The Court notes that the Budget is divided into two parts: (i) Property Remediation Fund; and (ii) Medical Monitoring Fund Post-Implementation Date Expenses, with the second portion of the Budget to be funded by the Medical Monitoring Fund Post-Implementation Date Funding Account created by a Court-ordered DuPont contribution on October 31, 2011, and by additional contributions from DuPont, if necessary. According to the Claims Administrator's August 27, 2012 Report to the Court, no additional DuPont funding of the Medical Monitoring Fund Post-Implementation Date Account is required at this

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time, as the Account balance at July 31, 2012 was approximately $2,261,000, providing sufficient liquidity for the $761,866.41 in Medical Monitoring expenses for the Budget period.

This matter came to be heard on August 30, 2012, at 1:15 p.m., the date and time set therefor.

After considering the evidence and the positions of the Settlement Administrator, and of the Parties, and following a careful review of the Third Settlement Administration Budget, and in consideration of the applicable law, the Court ORDERS that the same is hereby APPROVED and shall be used in the administration of the Settlement.

Lastly, pursuant to Rule 54(b) of the West Virginia Rules of Civil Procedure, the Court directs entry of this Order as a Final Order as to the claims and issues above upon an express determination that there is no just reason for delay and upon an express direction for the entry of judgment.

IT IS SO ORDERED.

The Clerk of this Court shall provide certified copies of this Order to the following:

David B. Thomas, Esq.
James S. Arnold, Esq.
Thomas, Combs & Spann, PLLC
500 Lee St., East, Suite 800
P.O. Box 3394
Charleston, WV 25333-3394
DuPont's Finance Committee Representative

Virginia Buchanan, Esq.
Levin, Papantonio, Thomas, Mitchell,
Rafferty & Proctor, P.A.
P.O. Box 12308
Pensacola, FL 32591
Plaintiffs' Finance Committee Representative

Meredith McCarthy, Esq.
Guardian Ad Litem for Children
901 W. Main St.
Bridgeport, WV 26330

Edgar C. Gentle, III, Esq.
Gentle, Turner, Sexton, Debrosse & Harbison
55 B Street
P.O. Box 257
Spelter, WV 26438
Special Master and Claims Administrator

ENTER: August 31, 2012

Thomas A. Bedell, Circuit Judge

STATEMENT OF EXHIBITS

Exhibit	Description
1.	Proposed Budget
2.	DuPont Critique of Previous Draft Budget
3.	Claims Administrator's Response to DuPont Critique
4.	Under Seal Medical Monitoring Report at June 30, 2012

STATE OF WEST VIRGINIA
COUNTY OF HARRISON, TO-WIT:

I, Donald L. Kopp II, Clerk of the Fifteenth Judicial Circuit and the 18th Family Court Circuit of Harrison County, West Virginia, hereby certify the foregoing to be a true copy of the ORDER entered in the above styled action on the 31 day of August, 2012.

IN TESTIMONY WHEREOF, I hereunto set my hand and affix Seal of the Court this 4 day of September, 2012.

Donald L Kopp II
Fifteenth Judicial Circuit & 18th Family Court
Circuit Clerk
Harrison County, West Virginia

EXHIBIT 1

Proposed Budget

PERRINE DUPONT SETTLEMENT ADMINISTRATION BUDGET NO. 3

SEPTEMBER 1, 2012 THROUGH AUGUST 31, 2013

	A. PROPERTY REMEDIATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES *, **		TOTAL
September 2012	$1,514,298.03	$94,598.18		$1,608,896.21
October 2012	$1,514,298.03	$82,002.38		$1,596,300.41
November 2012	$1,514,298.03	$87,066.53		$1,601,364.56
December 2012	$1,514,298.03	$69,125.18		$1,583,423.21
January 2013	$1,514,298.03	$57,136.28		$1,571,434.31
February 2013	$1,514,298.03	$57,891.23		$1,572,189.26
March 2013	$1,514,298.03	$53,590.43		$1,567,888.46
April 2013	$1,514,298.03	$51,587.03		$1,565,885.06
May 2013	$1,514,298.03	$52,256.93		$1,566,554.96
June 2013	$1,514,298.03	$48,579.83		$1,562,877.86
July 2013	$1,547,373.03	$51,500.93		$1,598,873.96
August 2013	$1,514,298.03	$56,531.48		$1,570,829.51
TOTALS	$18,204,651.36	$761,866.41	#	$18,966,517.77

The total amount needed in the Medical Monitoring Fund - Post-Implementation Date Expense Account for this budget period is $761,866.41. Also, this Administration Budget Number 3 excludes the Medical Monitoring Fund - Pre-Implementation Date Expense Account, as the Medical Monitoring Final Dividend payments are being made during August 2012 (prior to the budget period), and the remaining balance in the account will be paid out shortly for administrative expenses and accounting fees pursuant to the June 28, 2012 Order of the Court.

* This draft of the Budget estimates that of the 75% of Medical Monitoring claimants that may be eligible to have a CT scan, only 10% of those CT cans may be considered diagnostically medically necessary.

The total amount includes $81,000 in projected CTI Administrators expenses for a Central Repository for Scientific Research Concerning Test esults, with these projected expenses only being used for the purpose of collecting and maintaining the test results, and NOT to do research, which may be performed by an independent researcher. This issue was resolved by the Court on August 24, 2011, with test results to be stored or consenting claimants.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

SEPTEMBER 2012 ****

Expense Category	A. PROPERTY REMEDIATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services, Medical Monitoring Final Dividend, and Tax and Accounting Support)	$ 51,300	$ 5,700.00	$ 57,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	$ -	$ 10,000.00	$ 10,000.00
Claims Administrator Legal Fees for Property Program Oversight **	$ 113,000.00	$ -	$ 113,000.00
Total Claims Administrator Fees and Expenses	$ 164,300.00	$ 15,700.00	$ 180,000.00
B. Property Program Only Expenses **			
Property Clean-up Technical Advisor	$ 25,000.00	$ -	$ 25,000.00
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	$ 57,000.00	$ -	$ 57,000.00
Property Program Soil and House Testing Payments (CORE)	$ 32,500.00	$ -	$ 32,500.00
Property Program Interior Residential Cleaning Expenses (NCM)	$ 402,435.00	$ -	$ 402,435.00
Property Program Soil Replacement Expenses (NCM)	$ 458,500.00	$ -	$ 458,500.00
Property Program Project Administration Expenses	$ 232,293.10	$ -	$ 232,293.10
Property Program Claimant Relocation Expenses	$ 51,000.00	$ -	$ 51,000.00
Claims Administrator Residence Rent	$ 600.00	$ -	$ 600.00
Utilities for Claims Administrator Residence Rent	$ 150.00	$ -	$ 150.00
Property Documents Storage Monthly Rent	$ 100.00	$ -	$ 100.00
Total Property Program Only Expenses	$ 1,259,578.10	$ -	$ 1,259,578.10
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	$ -	$ 38,790.00	$ 38,790.00
Medical Provider Medical Monitoring Expenses	$ -	$ 28,569.00	$ 28,569.00
Guardian Ad Litem Fees (20 hours per month @ $250/hr)	$ -	$ 5,000.00	$ 5,000.00
Total Medical Monitoring Program Only Expenses	$ -	$ 72,359.00	$ 72,359.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

SEPTEMBER 2012 ****

D. Common Expenses Shared by Both Settlement Programs				
Finance Committee Fees (20 hours each per month @ $250/hr)	$ 6,750.00	$ 750.00		$ 7,500.00
Audit and Income Tax Return	$ -	$ -		$ -
Printing Costs	$ 450.00	$ 50.00		$ 500.00
Web Hosting	$ 22.50	$ 2.50		$ 25.00
Claims Office Rent	$ 720.00	$ 80.00		$ 800.00
Office Cleaning	$ 18.00	$ 2.00		$ 20.00
Copy Machine Rental	$ 432.00	$ 48.00		$ 480.00
Office Insurance	$ 90.00	$ 10.00		$ 100.00
Photocopies	$ 3,150.00	$ 350.00		$ 3,500.00
Telecopies	$ 225.00	$ 25.00		$ 250.00
Postage	$ 450.00	$ 50.00		$ 500.00
Federal Express	$ 346.50	$ 38.50		$ 385.00
Office Supplies	$ 450.00	$ 50.00		$ 500.00
Office Equipment	$ 540.00	$ 60.00		$ 600.00
Telephone Service	$ 900.00	$ 100.00		$ 1,000.00
Westlaw Legal Research	$ 135.00	$ 15.00		$ 150.00
Vehicle Insurance and Repairs	$ 247.50	$ 27.50		$ 275.00
Airfare (6 round trips from Alabama)	$ 2,790.00	$ 310.00		$ 3,100.00
Airport Vehicle Storage (@ $12/day)	$ 324.00	$ 36.00		$ 360.00
Claimant File Storage Monthly Rent	$ 270.00	$ 30.00		$ 300.00
Total Common Expenses	$ 18,310.50	$ 2,034.50		$ 20,345.00
E. FASB 5 Contingency Reserve (5% of above accounts)	$ 72,109.43	$ 4,504.68		$ 76,614.11
TOTAL of A, B, C, D and E	$ 1,514,298.03	$ 94,598.18		$ 1,608,896.21
* To be funded by an additional contribution by DuPont.				

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

SEPTEMBER 2012 ****

** Based on the detailed budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 115 soil properties (includes 15 Upper B Street Properties) and 405 houses or commercial structures will be remediated; (ii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid ($4,000 for soil remediation and $400 for house remediation); (iii) pre-remediation soil and house re-testing payments to CORE will be made on 10 soils and 15 houses; (iv) post-remediation payments to CORE will be made on 120 soils (including 20 Upper B Street Properties) and 465 houses; (v) Soil Replacement payments will be made to NCM for 115 soil properties (including 15 Upper B Street Properties); (vi) Interior Residential Cleaning payments will be made to NCM for 405 houses; (vii) Claimant Relocation payments will be made consisting of (a) 405 families receiving $100 per day per diem payments (100 families at 10 days and 305 families at 5 days), (b) hotel expenses for 466 rooms at $115 per night (115 rooms for 10 days and 351 rooms for 5 days), and (c) $18,500 in pet relocation expenses; and (viii) Project Administration overhead expenses calculated at 26% of Interior Residential Cleaning, Soil Replacement, and Soil and House Testing Payments, as was projected last year based upon the Property Clean-Up Technical Advisor's recommendation, for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation ($18,310.50) and B, Medical Monitoring (Post-Implementation Date) ($2,034.50). After reviewing the Claims Administrator's fee statements for the months of May 2012 through July 2012, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

OCTOBER 2012 ****

Expense Category	A. PROPERTY REMEDIATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services and Tax and Accounting Support)	$ 51,300	$ 5,700.00	$ 57,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	$ -	$ 10,000.00	$ 10,000.00
Claims Administrator Legal Fees for Property Program Oversight **	$ 113,000.00	$ -	$ 113,000.00
Total Claims Administrator Fees and Expenses	$ 164,300.00	$ 15,700.00	$ 180,000.00
B. Property Program Only Expenses **			
Property Clean-up Technical Advisor	$ 25,000.00	$ -	$ 25,000.00
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	$ 57,000.00	$ -	$ 57,000.00
Property Program Soil and House Testing Payments (CORE)	$ 32,500.00	$ -	$ 32,500.00
Property Program Interior Residential Cleaning Expenses (NCM)	$ 402,435.00	$ -	$ 402,435.00
Property Program Soil Replacement Expenses (NCM)	$ 458,500.00	$ -	$ 458,500.00
Property Program Project Administration Expenses	$ 232,293.10	$ -	$ 232,293.10
Property Program Claimant Relocation Expenses	$ 51,000.00	$ -	$ 51,000.00
Claims Administrator Residence Rent	$ 600.00	$ -	$ 600.00
Utilities for Claims Administrator Residence Rent	$ 150.00	$ -	$ 150.00
Property Documents Storage Monthly Rent	$ 100.00	$ -	$ 100.00
Total Property Program Only Expenses	$ 1,259,578.10	$ -	$ 1,259,578.10
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	$ -	$ 33,290.00	$ 33,290.00
Medical Provider Medical Monitoring Expenses	$ -	$ 22,073.00	$ 22,073.00
Guardian Ad Litem Fees (20 hours per month @ $250/hr)	$ -	$ 5,000.00	$ 5,000.00
Total Medical Monitoring Program Only Expenses	$ -	$ 60,363.00	$ 60,363.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

OCTOBER 2012 ****

D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (20 hours each per month @ $250/hr)	$ 6,750.00	$ 750.00	$ 7,500.00
Audit and Income Tax Return	$ -	$ -	$ -
Printing Costs	$ 450.00	$ 50.00	$ 500.00
Web Hosting	$ 22.50	$ 2.50	$ 25.00
Claims Office Rent	$ 720.00	$ 80.00	$ 800.00
Office Cleaning	$ 18.00	$ 2.00	$ 20.00
Copy Machine Rental	$ 432.00	$ 48.00	$ 480.00
Office Insurance	$ 90.00	$ 10.00	$ 100.00
Photocopies	$ 3,150.00	$ 350.00	$ 3,500.00
Telecopies	$ 225.00	$ 25.00	$ 250.00
Postage	$ 450.00	$ 50.00	$ 500.00
Federal Express	$ 346.50	$ 38.50	$ 385.00
Office Supplies	$ 450.00	$ 50.00	$ 500.00
Office Equipment	$ 540.00	$ 60.00	$ 600.00
Telephone Service	$ 900.00	$ 100.00	$ 1,000.00
Westlaw Legal Research	$ 135.00	$ 15.00	$ 150.00
Vehicle Insurance and Repairs	$ 247.50	$ 27.50	$ 275.00
Airfare (6 round trips from Alabama)	$ 2,790.00	$ 310.00	$ 3,100.00
Airport Vehicle Storage (@ $12/day)	$ 324.00	$ 36.00	$ 360.00
Claimant File Storage Monthly Rent	$ 270.00	$ 30.00	$ 300.00
Total Common Expenses	$ 18,310.50	$ 2,034.50	$ 20,345.00
E. FASB 5 Contingency Reserve (5% of above accounts)	$ 72,109.43	$ 3,904.88	$ 76,014.31
TOTAL of A, B, C, D and E	$ 1,514,298.03	$ 82,002.38	$ 1,596,300.41

* To be funded by an additional contribution by DuPont.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

OCTOBER 2012 ****

** Based on the detailed budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 115 soil properties (includes 15 Upper B Street Properties) and 405 houses or commercial structures will be remediated; (ii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid ($4,000 for soil remediation and $400 for house remediation); (iii) pre-remediation soil and house re-testing payments to CORE will be made on 10 soils and 15 houses; (iv) post-remediation payments to CORE will be made on 120 soils (including 20 Upper B Street Properties) and 465 houses; (v) Soil Replacement payments will be made to NCM for 115 soil properties (including 15 Upper B Street Properties); (vi) Interior Residential Cleaning payments will be made to NCM for 405 houses; (vii) Claimant Relocation payments will be made consisting of (a) 405 families receiving $100 per day per diem payments (100 families at 10 days and 305 families at 5 days), (b) hotel expenses for 466 rooms at $115 per night (115 rooms for 10 days and 351 rooms for 5 days), and (c) $18,500 in pet relocation expenses; and (viii) Project Administration overhead expenses calculated at 26% of Interior Residential Cleaning, Soil Replacement, and Soil and House Testing Payments, as was projected last year based upon the Property Clean-Up Technical Advisor's recommendation, for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation ($18,310.50) and B, Medical Monitoring (Post-Implementation Date) ($2,034.50). After reviewing the Claims Administrator's fee statements for the months of May 2012 through July 2012, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

NOVEMBER 2012 ****

Expense Category	A. PROPERTY REMEDIATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services and Tax and Accounting Support)	$ 51,300	$ 5,700.00	$ 57,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	$ -	$ 10,000.00	$ 10,000.00
Claims Administrator Legal Fees for Property Program Oversight **	$ 113,000.00	$ -	$ 113,000.00
Total Claims Administrator Fees and Expenses	$ 164,300.00	$ 15,700.00	$ 180,000.00
B. Property Program Only Expenses **			
Property Clean-up Technical Advisor	$ 25,000.00	$ -	$ 25,000.00
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	$ 57,000.00	$ -	$ 57,000.00
Property Program Soil and House Testing Payments (CORE)	$ 32,500.00	$ -	$ 32,500.00
Property Program Interior Residential Cleaning Expenses (NCM)	$ 402,435.00	$ -	$ 402,435.00
Property Program Soil Replacement Expenses (NCM)	$ 458,500.00	$ -	$ 458,500.00
Property Program Project Administration Expenses	$ 232,293.10	$ -	$ 232,293.10
Property Program Claimant Relocation Expenses	$ 51,000.00	$ -	$ 51,000.00
Claims Administrator Residence Rent	$ 600.00	$ -	$ 600.00
Utilities for Claims Administrator Residence Rent	$ 150.00	$ -	$ 150.00
Property Documents Storage Monthly Rent	$ 100.00	$ -	$ 100.00
Total Property Program Only Expenses	$ 1,259,578.10	$ -	$ 1,259,578.10
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	$ -	$ 36,540.00	$ 36,540.00
Medical Provider Medical Monitoring Expenses	$ -	$ 23,646.00	$ 23,646.00
Guardian Ad Litem Fees (20 hours per month @ $250/hr)	$ -	$ 5,000.00	$ 5,000.00
Total Medical Monitoring Program Only Expenses	$ -	$ 65,186.00	$ 65,186.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

NOVEMBER 2012 ****

D. Common Expenses Shared by Both Settlement Programs				
Finance Committee Fees (20 hours each per month @ $250/hr)	$ 6,750.00	$ 750.00		$ 7,500.00
Audit and Income Tax Return	$ -	$ -		$ -
Printing Costs	$ 450.00	$ 50.00		$ 500.00
Web Hosting	$ 22.50	$ 2.50		$ 25.00
Claims Office Rent	$ 720.00	$ 80.00		$ 800.00
Office Cleaning	$ 18.00	$ 2.00		$ 20.00
Copy Machine Rental	$ 432.00	$ 48.00		$ 480.00
Office Insurance	$ 90.00	$ 10.00		$ 100.00
Photocopies	$ 3,150.00	$ 350.00		$ 3,500.00
Telecopies	$ 225.00	$ 25.00		$ 250.00
Postage	$ 450.00	$ 50.00		$ 500.00
Federal Express	$ 346.50	$ 38.50		$ 385.00
Office Supplies	$ 450.00	$ 50.00		$ 500.00
Office Equipment	$ 540.00	$ 60.00		$ 600.00
Telephone Service	$ 900.00	$ 100.00		$ 1,000.00
Westlaw Legal Research	$ 135.00	$ 15.00		$ 150.00
Vehicle Insurance and Repairs	$ 247.50	$ 27.50		$ 275.00
Airfare (6 round trips from Alabama)	$ 2,790.00	$ 310.00		$ 3,100.00
Airport Vehicle Storage (@ $12/day)	$ 324.00	$ 36.00		$ 360.00
Claimant File Storage Monthly Rent	$ 270.00	$ 30.00		$ 300.00
Total Common Expenses	$ 18,310.50	$ 2,034.50		$ 20,345.00
E. FASB 5 Contingency Reserve (5% of above accounts)	$ 72,109.43	$ 4,146.03		$ 76,255.46
TOTAL of A, B, C, D and E	$ 1,514,298.03	$ 87,066.53		$ 1,601,364.56

* To be funded by an additional contribution by DuPont.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

NOVEMBER 2012 ****

** Based on the detailed budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 115 soil properties (includes 15 Upper B Street Properties) and 405 houses or commercial structures will be remediated; (ii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid ($4,000 for soil remediation and $400 for house remediation); (iii) pre-remediation soil and house re-testing payments to CORE will be made on 10 soils and 15 houses; (iv) post-remediation payments to CORE will be made on 120 soils (including 20 Upper B Street Properties) and 465 houses; (v) Soil Replacement payments will be made to NCM for 115 soil properties (including 15 Upper B Street Properties); (vi) Interior Residential Cleaning payments will be made to NCM for 405 houses; (vii) Claimant Relocation payments will be made consisting of (a) 405 families receiving $100 per day per diem payments (100 families at 10 days and 305 families at 5 days), (b) hotel expenses for 466 rooms at $115 per night (115 rooms for 10 days and 351 rooms for 5 days), and (c) $18,500 in pet relocation expenses; and (viii) Project Administration overhead expenses calculated at 26% of Interior Residential Cleaning, Soil Replacement, and Soil and House Testing Payments, as was projected last year based upon the Property Clean-Up Technical Advisor's recommendation, for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation ($18,310.50) and B, Medical Monitoring (Post-Implementation Date) ($2,034.50). After reviewing the Claims Administrator's fee statements for the months of May 2012 through July 2012, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

DECEMBER 2012 ****

Expense Category	A. PROPERTY REMEDIATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services and Tax and Accounting Support)	$ 51,300	$ 5,700.00	$ 57,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	$ -	$ 10,000.00	$ 10,000.00
Claims Administrator Legal Fees for Property Program Oversight **	$ 113,000.00	$ -	$ 113,000.00
Total Claims Administrator Fees and Expenses	$ 164,300.00	$ 15,700.00	$ 180,000.00
B. Property Program Only Expenses**			
Property Clean-up Technical Advisor	$ 25,000.00	$ -	$ 25,000.00
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	$ 57,000.00	$ -	$ 57,000.00
Property Program Soil and House Testing Payments (CORE)	$ 32,500.00	$ -	$ 32,500.00
Property Program Interior Residential Cleaning Expenses (NCM)	$ 402,435.00	$ -	$ 402,435.00
Property Program Soil Replacement Expenses (NCM)	$ 458,500.00	$ -	$ 458,500.00
Property Program Project Administration Expenses	$ 232,293.10	$ -	$ 232,293.10
Property Program Claimant Relocation Expenses	$ 51,000.00	$ -	$ 51,000.00
Claims Administrator Residence Rent	$ 600.00	$ -	$ 600.00
Utilities for Claims Administrator Residence Rent	$ 150.00	$ -	$ 150.00
Property Documents Storage Monthly Rent	$ 100.00	$ -	$ 100.00
Total Property Program Only Expenses	$ 1,259,578.10	$ -	$ 1,259,578.10
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	$ -	$ 23,290.00	$ 23,290.00
Medical Provider Medical Monitoring Expenses	$ -	$ 19,809.00	$ 19,809.00
Guardian Ad Litem Fees (20 hours per month @ $250/hr)	$ -	$ 5,000.00	$ 5,000.00
Total Medical Monitoring Program Only Expenses	$ -	$ 48,099.00	$ 48,099.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

DECEMBER 2012 ****

D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (20 hours each per month @ $250/hr)	$ 6,750.00	$ 750.00	$ 7,500.00
Audit and Income Tax Return	$ -	$ -	$ -
Printing Costs	$ 450.00	$ 50.00	$ 500.00
Web Hosting	$ 22.50	$ 2.50	$ 25.00
Claims Office Rent	$ 720.00	$ 80.00	$ 800.00
Office Cleaning	$ 18.00	$ 2.00	$ 20.00
Copy Machine Rental	$ 432.00	$ 48.00	$ 480.00
Office Insurance	$ 90.00	$ 10.00	$ 100.00
Photocopies	$ 3,150.00	$ 350.00	$ 3,500.00
Telecopies	$ 225.00	$ 25.00	$ 250.00
Postage	$ 450.00	$ 50.00	$ 500.00
Federal Express	$ 346.50	$ 38.50	$ 385.00
Office Supplies	$ 450.00	$ 50.00	$ 500.00
Office Equipment	$ 540.00	$ 60.00	$ 600.00
Telephone Service	$ 900.00	$ 100.00	$ 1,000.00
Westlaw Legal Research	$ 135.00	$ 15.00	$ 150.00
Vehicle Insurance and Repairs	$ 247.50	$ 27.50	$ 275.00
Airfare (6 round trips from Alabama)	$ 2,790.00	$ 310.00	$ 3,100.00
Airport Vehicle Storage (@ $12/day)	$ 324.00	$ 36.00	$ 360.00
Claimant File Storage Monthly Rent	$ 270.00	$ 30.00	$ 300.00
Total Common Expenses	$ 18,310.50	$ 2,034.50	$ 20,345.00
E. FASB 5 Contingency Reserve (5% of above accounts)	$ 72,109.43	$ 3,291.68	$ 75,401.11
TOTAL of A, B, C, D and E	$ 1,514,298.03	$ 69,125.18	$ 1,583,423.21

* To be funded by an additional contribution by DuPont.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

DECEMBER 2012 ****

** Based on the detailed budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 115 soil properties (includes 15 Upper B Street Properties) and 405 houses or commercial structures will be remediated; (ii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid ($4,000 for soil remediation and $400 for house remediation); (iii) pre-remediation soil and house re-testing payments to CORE will be made on 10 soils and 15 houses; (iv) post-remediation payments to CORE will be made on 120 soils (including 20 Upper B Street Properties) and 465 houses; (v) Soil Replacement payments will be made to NCM for 115 soil properties (including 15 Upper B Street Properties); (vi) Interior Residential Cleaning payments will be made to NCM for 405 houses; (vii) Claimant Relocation payments will be made consisting of (a) 405 families receiving $100 per day per diem payments (100 families at 10 days and 305 families at 5 days), (b) hotel expenses for 466 rooms at $115 per night (115 rooms for 10 days and 351 rooms for 5 days), and (c) $18,500 in pet relocation expenses; and (viii) Project Administration overhead expenses calculated at 26% of Interior Residential Cleaning, Soil Replacement, and Soil and House Testing Payments, as was projected last year based upon the Property Clean-Up Technical Advisor's recommendation, for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation ($18,310.50) and B, Medical Monitoring (Post-Implementation Date) ($2,034.50). After reviewing the Claims Administrator's fee statements for the months of May 2012 through July 2012, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

JANUARY 2013 ****

Expense Category	A. PROPERTY REMEDIATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services and Tax and Accounting Support)	$ 51,300	$ 5,700.00	$ 57,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	$ -	$ 10,000.00	$ 10,000.00
Claims Administrator Legal Fees for Property Program Oversight **	$ 113,000.00	$ -	$ 113,000.00
Total Claims Administrator Fees and Expenses	$ 164,300.00	$ 15,700.00	$ 180,000.00
B. Property Program Only Expenses **			
Property Clean-up Technical Advisor	$ 25,000.00	$ -	$ 25,000.00
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	$ 57,000.00	$ -	$ 57,000.00
Property Program Soil and House Testing Payments (CORE)	$ 32,500.00	$ -	$ 32,500.00
Property Program Interior Residential Cleaning Expenses (NCM)	$ 402,435.00	$ -	$ 402,435.00
Property Program Soil Replacement Expenses (NCM)	$ 458,500.00	$ -	$ 458,500.00
Property Program Project Administration Expenses	$ 232,293.10	$ -	$ 232,293.10
Property Program Claimant Relocation Expenses	$ 51,000.00	$ -	$ 51,000.00
Claims Administrator Residence Rent	$ 600.00	$ -	$ 600.00
Utilities for Claims Administrator Residence Rent	$ 150.00	$ -	$ 150.00
Property Documents Storage Monthly Rent	$ 100.00	$ -	$ 100.00
Total Property Program Only Expenses	$ 1,259,578.10	$ -	$ 1,259,578.10
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	$ -	$ 12,290.00	$ 12,290.00
Medical Provider Medical Monitoring Expenses	$ -	$ 19,391.00	$ 19,391.00
Guardian Ad Litem Fees (20 hours per month @ $250/hr)	$ -	$ 5,000.00	$ 5,000.00
Total Medical Monitoring Program Only Expenses	$ -	$ 36,681.00	$ 36,681.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

JANUARY 2013 ****

D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (20 hours each per month @ $250/hr)	$ 6,750.00	$ 750.00	$ 7,500.00
Audit and Income Tax Return	$ -	$ -	$ -
Printing Costs	$ 450.00	$ 50.00	$ 500.00
Web Hosting	$ 22.50	$ 2.50	$ 25.00
Claims Office Rent	$ 720.00	$ 80.00	$ 800.00
Office Cleaning	$ 18.00	$ 2.00	$ 20.00
Copy Machine Rental	$ 432.00	$ 48.00	$ 480.00
Office Insurance	$ 90.00	$ 10.00	$ 100.00
Photocopies	$ 3,150.00	$ 350.00	$ 3,500.00
Telecopies	$ 225.00	$ 25.00	$ 250.00
Postage	$ 450.00	$ 50.00	$ 500.00
Federal Express	$ 346.50	$ 38.50	$ 385.00
Office Supplies	$ 450.00	$ 50.00	$ 500.00
Office Equipment	$ 540.00	$ 60.00	$ 600.00
Telephone Service	$ 900.00	$ 100.00	$ 1,000.00
Westlaw Legal Research	$ 135.00	$ 15.00	$ 150.00
Vehicle Insurance and Repairs	$ 247.50	$ 27.50	$ 275.00
Airfare (6 round trips from Alabama)	$ 2,790.00	$ 310.00	$ 3,100.00
Airport Vehicle Storage (@ $12/day)	$ 324.00	$ 36.00	$ 360.00
Claimant File Storage Monthly Rent	$ 270.00	$ 30.00	$ 300.00
Total Common Expenses	$ 18,310.50	$ 2,034.50	$ 20,345.00
E. FASB 5 Contingency Reserve (5% of above accounts)	$ 72,109.43	$ 2,720.78	$ 74,830.21
TOTAL of A, B, C, D and E	$ 1,514,298.03	$ 57,136.28	$ 1,571,434.31

* To be funded by an additional contribution by DuPont.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

JANUARY 2013 ****

** Based on the detailed budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 115 soil properties (includes 15 Upper B Street Properties) and 405 houses or commercial structures will be remediated; (ii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid ($4,000 for soil remediation and $400 for house remediation); (iii) pre-remediation soil and house re-testing payments to CORE will be made on 10 soils and 15 houses; (iv) post-remediation payments to CORE will be made on 120 soils (including 20 Upper B Street Properties) and 465 houses; (v) Soil Replacement payments will be made to NCM for 115 soil properties (including 15 Upper B Street Properties); (vi) Interior Residential Cleaning payments will be made to NCM for 405 houses; (vii) Claimant Relocation payments will be made consisting of (a) 405 families receiving $100 per day per diem payments (100 families at 10 days and 305 families at 5 days), (b) hotel expenses for 466 rooms at $115 per night (115 rooms for 10 days and 351 rooms for 5 days), and (c) $18,500 in pet relocation expenses; and (viii) Project Administration overhead expenses calculated at 26% of Interior Residential Cleaning, Soil Replacement, and Soil and House Testing Payments, as was projected last year based upon the Property Clean-Up Technical Advisor's recommendation, for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation ($18,310.50) and B, Medical Monitoring (Post-Implementation Date) ($2,034.50). After reviewing the Claims Administrator's fee statements for the months of May 2012 through July 2012, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

FEBRUARY 2013 ****

Expense Category	A. PROPERTY REMEDIATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services and Tax and Accounting Support)	$ 51,300	$ 5,700.00	$ 57,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	$ -	$ 10,000.00	$ 10,000.00
Claims Administrator Legal Fees for Property Program Oversight **	$ 113,000.00	$ -	$ 113,000.00
Total Claims Administrator Fees and Expenses	$ 164,300.00	$ 15,700.00	$ 180,000.00
B. Property Program Only Expenses **			
Property Clean-up Technical Advisor	$ 25,000.00	$ -	$ 25,000.00
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	$ 57,000.00	$ -	$ 57,000.00
Property Program Soil and House Testing Payments (CORE)	$ 32,500.00	$ -	$ 32,500.00
Property Program Interior Residential Cleaning Expenses (NCM)	$ 402,435.00	$ -	$ 402,435.00
Property Program Soil Replacement Expenses (NCM)	$ 458,500.00	$ -	$ 458,500.00
Property Program Project Administration Expenses	$ 232,293.10	$ -	$ 232,293.10
Property Program Claimant Relocation Expenses	$ 51,000.00	$ -	$ 51,000.00
Claims Administrator Residence Rent	$ 600.00	$ -	$ 600.00
Utilities for Claims Administrator Residence Rent	$ 150.00	$ -	$ 150.00
Property Documents Storage Monthly Rent	$ 100.00	$ -	$ 100.00
Total Property Program Only Expenses	$ 1,259,578.10	$ -	$ 1,259,578.10
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	$ -	$ 13,090.00	$ 13,090.00
Medical Provider Medical Monitoring Expenses	$ -	$ 19,310.00	$ 19,310.00
Guardian Ad Litem Fees (20 hours per month @ $250/hr)	$ -	$ 5,000.00	$ 5,000.00
Total Medical Monitoring Program Only Expenses	$ -	$ 37,400.00	$ 37,400.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

FEBRUARY 2013 ****

D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (20 hours each per month @ $250/hr)	$ 6,750.00	$ 750.00	$ 7,500.00
Audit and Income Tax Return	$ -	$ -	$ -
Printing Costs	$ 450.00	$ 50.00	$ 500.00
Web Hosting	$ 22.50	$ 2.50	$ 25.00
Claims Office Rent	$ 720.00	$ 80.00	$ 800.00
Office Cleaning	$ 18.00	$ 2.00	$ 20.00
Copy Machine Rental	$ 432.00	$ 48.00	$ 480.00
Office Insurance	$ 90.00	$ 10.00	$ 100.00
Photocopies	$ 3,150.00	$ 350.00	$ 3,500.00
Telecopies	$ 225.00	$ 25.00	$ 250.00
Postage	$ 450.00	$ 50.00	$ 500.00
Federal Express	$ 346.50	$ 38.50	$ 385.00
Office Supplies	$ 450.00	$ 50.00	$ 500.00
Office Equipment	$ 540.00	$ 60.00	$ 600.00
Telephone Service	$ 900.00	$ 100.00	$ 1,000.00
Westlaw Legal Research	$ 135.00	$ 15.00	$ 150.00
Vehicle Insurance and Repairs	$ 247.50	$ 27.50	$ 275.00
Airfare (6 round trips from Alabama)	$ 2,790.00	$ 310.00	$ 3,100.00
Airport Vehicle Storage (@ $12/day)	$ 324.00	$ 36.00	$ 360.00
Claimant File Storage Monthly Rent	$ 270.00	$ 30.00	$ 300.00
Total Common Expenses	$ 18,310.50	$ 2,034.50	$ 20,345.00
E. FASB 5 Contingency Reserve (5% of above accounts)	$ 72,109.43	$ 2,756.73	$ 74,866.16
TOTAL of A, B, C, D and E	$ 1,514,298.03	$ 57,891.23	$ 1,572,189.26

* To be funded by an additional contribution by DuPont.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

FEBRUARY 2013 ****

** Based on the detailed budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 115 soil properties (includes 15 Upper B Street Properties) and 405 houses or commercial structures will be remediated; (ii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid ($4,000 for soil remediation and $400 for house remediation); (iii) pre-remediation soil and house re-testing payments to CORE will be made on 10 soils and 15 houses; (iv) post-remediation payments to CORE will be made on 120 soils (including 20 Upper B Street Properties) and 465 houses; (v) Soil Replacement payments will be made to NCM for 115 soil properties (including 15 Upper B Street Properties); (vi) Interior Residential Cleaning payments will be made to NCM for 405 houses; (vii) Claimant Relocation payments will be made consisting of (a) 405 families receiving $100 per day per diem payments (100 families at 10 days and 305 families at 5 days), (b) hotel expenses for 466 rooms at $115 per night (115 rooms for 10 days and 351 rooms for 5 days), and (c) $18,500 in pet relocation expenses; and (viii) Project Administration overhead expenses calculated at 26% of Interior Residential Cleaning, Soil Replacement, and Soil and House Testing Payments, as was projected last year based upon the Property Clean-Up Technical Advisor's recommendation, for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation ($18,310.50) and B, Medical Monitoring (Post-Implementation Date) ($2,034.50). After reviewing the Claims Administrator's fee statements for the months of May 2012 through July 2012, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

MARCH 2013 ****

Expense Category	A. PROPERTY REMEDIATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services and Tax and Accounting Support)	$ 51,300	$ 5,700.00	$ 57,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	$ -	$ 10,000.00	$ 10,000.00
Claims Administrator Legal Fees for Property Program Oversight **	$ 113,000.00	$ -	$ 113,000.00
Total Claims Administrator Fees and Expenses	$ 164,300.00	$ 15,700.00	$ 180,000.00
B. Property Program Only Expenses **			
Property Clean-up Technical Advisor	$ 25,000.00	$ -	$ 25,000.00
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	$ 57,000.00	$ -	$ 57,000.00
Property Program Soil and House Testing Payments (CORE)	$ 32,500.00	$ -	$ 32,500.00
Property Program Interior Residential Cleaning Expenses (NCM)	$ 402,435.00	$ -	$ 402,435.00
Property Program Soil Replacement Expenses (NCM)	$ 458,500.00	$ -	$ 458,500.00
Property Program Project Administration Expenses	$ 232,293.10	$ -	$ 232,293.10
Property Program Claimant Relocation Expenses	$ 51,000.00	$ -	$ 51,000.00
Claims Administrator Residence Rent	$ 600.00	$ -	$ 600.00
Utilities for Claims Administrator Residence Rent	$ 150.00	$ -	$ 150.00
Property Documents Storage Monthly Rent	$ 100.00	$ -	$ 100.00
Total Property Program Only Expenses	$ 1,259,578.10	$ -	$ 1,259,578.10
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	$ -	$ 11,290.00	$ 11,290.00
Medical Provider Medical Monitoring Expenses	$ -	$ 17,014.00	$ 17,014.00
Guardian Ad Litem Fees (20 hours per month @ $250/hr)	$ -	$ 5,000.00	$ 5,000.00
Total Medical Monitoring Program Only Expenses	$ -	$ 33,304.00	$ 33,304.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

MARCH 2013 ****

D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (20 hours each per month @ $250/hr)	$ 6,750.00	$ 750.00	$ 7,500.00
Audit and Income Tax Return	$ -	$ -	$ -
Printing Costs	$ 450.00	$ 50.00	$ 500.00
Web Hosting	$ 22.50	$ 2.50	$ 25.00
Claims Office Rent	$ 720.00	$ 80.00	$ 800.00
Office Cleaning	$ 18.00	$ 2.00	$ 20.00
Copy Machine Rental	$ 432.00	$ 48.00	$ 480.00
Office Insurance	$ 90.00	$ 10.00	$ 100.00
Photocopies	$ 3,150.00	$ 350.00	$ 3,500.00
Telecopies	$ 225.00	$ 25.00	$ 250.00
Postage	$ 450.00	$ 50.00	$ 500.00
Federal Express	$ 346.50	$ 38.50	$ 385.00
Office Supplies	$ 450.00	$ 50.00	$ 500.00
Office Equipment	$ 540.00	$ 60.00	$ 600.00
Telephone Service	$ 900.00	$ 100.00	$ 1,000.00
Westlaw Legal Research	$ 135.00	$ 15.00	$ 150.00
Vehicle Insurance and Repairs	$ 247.50	$ 27.50	$ 275.00
Airfare (6 round trips from Alabama)	$ 2,790.00	$ 310.00	$ 3,100.00
Airport Vehicle Storage (@ $12/day)	$ 324.00	$ 36.00	$ 360.00
Claimant File Storage Monthly Rent	$ 270.00	$ 30.00	$ 300.00
Total Common Expenses	$ 18,310.50	$ 2,034.50	$ 20,345.00
E. FASB 5 Contingency Reserve (5% of above accounts)	$ 72,109.43	$ 2,551.93	$ 74,661.36
TOTAL of A, B, C, D and E	$ 1,514,298.03	$ 53,590.43	$ 1,567,888.46
* To be funded by an additional contribution by DuPont.			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

MARCH 2013 ****

** Based on the detailed budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 115 soil properties (includes 15 Upper B Street Properties) and 405 houses or commercial structures will be remediated; (ii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid ($4,000 for soil remediation and $400 for house remediation); (iii) pre-remediation soil and house re-testing payments to CORE will be made on 10 soils and 15 houses; (iv) post-remediation payments to CORE will be made on 120 soils (including 20 Upper B Street Properties) and 465 houses; (v) Soil Replacement payments will be made to NCM for 115 soil properties (including 15 Upper B Street Properties); (vi) Interior Residential Cleaning payments will be made to NCM for 405 houses; (vii) Claimant Relocation payments will be made consisting of (a) 405 families receiving $100 per day per diem payments (100 families at 10 days and 305 families at 5 days), (b) hotel expenses for 466 rooms at $115 per night (115 rooms for 10 days and 351 rooms for 5 days), and (c) $18,500 in pet relocation expenses; and (viii) Project Administration overhead expenses calculated at 26% of Interior Residential Cleaning, Soil Replacement, and Soil and House Testing Payments, as was projected last year based upon the Property Clean-Up Technical Advisor's recommendation, for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation ($18,310.50) and B, Medical Monitoring (Post-Implementation Date) ($2,034.50). After reviewing the Claims Administrator's fee statements for the months of May 2012 through July 2012, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

APRIL 2013 ****

Expense Category	A. PROPERTY REMEDIATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services and Tax and Accounting Support)	$ 51,300	$ 5,700.00	$ 57,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	$ -	$ 10,000.00	$ 10,000.00
Claims Administrator Legal Fees for Property Program Oversight **	$ 113,000.00	$ -	$ 113,000.00
Total Claims Administrator Fees and Expenses	$ 164,300.00	$ 15,700.00	$ 180,000.00
B. Property Program Only Expenses **			
Property Clean-up Technical Advisor	$ 25,000.00	$ -	$ 25,000.00
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	$ 57,000.00	$ -	$ 57,000.00
Property Program Soil and House Testing Payments (CORE)	$ 32,500.00	$ -	$ 32,500.00
Property Program Interior Residential Cleaning Expenses (NCM)	$ 402,435.00	$ -	$ 402,435.00
Property Program Soil Replacement Expenses (NCM)	$ 458,500.00	$ -	$ 458,500.00
Property Program Project Administration Expenses	$ 232,293.10	$ -	$ 232,293.10
Property Program Claimant Relocation Expenses	$ 51,000.00	$ -	$ 51,000.00
Claims Administrator Residence Rent	$ 600.00	$ -	$ 600.00
Utilities for Claims Administrator Residence Rent	$ 150.00	$ -	$ 150.00
Property Documents Storage Monthly Rent	$ 100.00	$ -	$ 100.00
Total Property Program Only Expenses	$ 1,259,578.10	$ -	$ 1,259,578.10
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	$ -	$ 11,290.00	$ 11,290.00
Medical Provider Medical Monitoring Expenses	$ -	$ 15,106.00	$ 15,106.00
Guardian Ad Litem Fees (20 hours per month @ $250/hr)	$ -	$ 5,000.00	$ 5,000.00
Total Medical Monitoring Program Only Expenses	$ -	$ 31,396.00	$ 31,396.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

APRIL 2013 ****

D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (20 hours each per month @ $250/hr)	$ 6,750.00	$ 750.00	$ 7,500.00
Audit and Income Tax Return	$ -	$ -	$ -
Printing Costs	$ 450.00	$ 50.00	$ 500.00
Web Hosting	$ 22.50	$ 2.50	$ 25.00
Claims Office Rent	$ 720.00	$ 80.00	$ 800.00
Office Cleaning	$ 18.00	$ 2.00	$ 20.00
Copy Machine Rental	$ 432.00	$ 48.00	$ 480.00
Office Insurance	$ 90.00	$ 10.00	$ 100.00
Photocopies	$ 3,150.00	$ 350.00	$ 3,500.00
Telecopies	$ 225.00	$ 25.00	$ 250.00
Postage	$ 450.00	$ 50.00	$ 500.00
Federal Express	$ 346.50	$ 38.50	$ 385.00
Office Supplies	$ 450.00	$ 50.00	$ 500.00
Office Equipment	$ 540.00	$ 60.00	$ 600.00
Telephone Service	$ 900.00	$ 100.00	$ 1,000.00
Westlaw Legal Research	$ 135.00	$ 15.00	$ 150.00
Vehicle Insurance and Repairs	$ 247.50	$ 27.50	$ 275.00
Airfare (6 round trips from Alabama)	$ 2,790.00	$ 310.00	$ 3,100.00
Airport Vehicle Storage (@ $12/day)	$ 324.00	$ 36.00	$ 360.00
Claimant File Storage Monthly Rent	$ 270.00	$ 30.00	$ 300.00
Total Common Expenses	$ 18,310.50	$ 2,034.50	$ 20,345.00
E. FASB 5 Contingency Reserve (5% of above accounts)	$ 72,109.43	$ 2,456.53	$ 74,565.96
TOTAL of A, B, C, D and E	$ 1,514,298.03	$ 51,587.03	$ 1,565,885.06
* To be funded by an additional contribution by DuPont.			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

APRIL 2013 ****

** Based on the detailed budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 115 soil properties (includes 15 Upper B Street Properties) and 405 houses or commercial structures will be remediated; (ii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid ($4,000 for soil remediation and $400 for house remediation); (iii) pre-remediation soil and house re-testing payments to CORE will be made on 10 soils and 15 houses; (iv) post-remediation payments to CORE will be made on 120 soils (including 20 Upper B Street Properties) and 465 houses; (v) Soil Replacement payments will be made to NCM for 115 soil properties (including 15 Upper B Street Properties); (vi) Interior Residential Cleaning payments will be made to NCM for 405 houses; (vii) Claimant Relocation payments will be made consisting of (a) 405 families receiving $100 per day per diem payments (100 families at 10 days and 305 families at 5 days), (b) hotel expenses for 466 rooms at $115 per night (115 rooms for 10 days and 351 rooms for 5 days), and (c) $18,500 in pet relocation expenses; and (viii) Project Administration overhead expenses calculated at 26% of Interior Residential Cleaning, Soil Replacement, and Soil and House Testing Payments, as was projected last year based upon the Property Clean-Up Technical Advisor's recommendation, for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation ($18,310.50) and B, Medical Monitoring (Post-Implementation Date) ($2,034.50). After reviewing the Claims Administrator's fee statements for the months of May 2012 through July 2012, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

MAY 2013 ****

Expense Category	A. PROPERTY REMEDIATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services and Tax and Accounting Support)	$ 51,300	$ 5,700.00	$ 57,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	$ -	$ 10,000.00	$ 10,000.00
Claims Administrator Legal Fees for Property Program Oversight **	$ 113,000.00	$ -	$ 113,000.00
Total Claims Administrator Fees and Expenses	$ 164,300.00	$ 15,700.00	$ 180,000.00
B. Property Program Only Expenses **			
Property Clean-up Technical Advisor	$ 25,000.00	$ -	$ 25,000.00
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	$ 57,000.00	$ -	$ 57,000.00
Property Program Soil and House Testing Payments (CORE)	$ 32,500.00	$ -	$ 32,500.00
Property Program Interior Residential Cleaning Expenses (NCM)	$ 402,435.00	$ -	$ 402,435.00
Property Program Soil Replacement Expenses (NCM)	$ 458,500.00	$ -	$ 458,500.00
Property Program Project Administration Expenses	$ 232,293.10	$ -	$ 232,293.10
Property Program Claimant Relocation Expenses	$ 51,000.00	$ -	$ 51,000.00
Claims Administrator Residence Rent	$ 600.00	$ -	$ 600.00
Utilities for Claims Administrator Residence Rent	$ 150.00	$ -	$ 150.00
Property Documents Storage Monthly Rent	$ 100.00	$ -	$ 100.00
Total Property Program Only Expenses	$ 1,259,578.10	$ -	$ 1,259,578.10
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	$ -	$ 13,090.00	$ 13,090.00
Medical Provider Medical Monitoring Expenses	$ -	$ 13,944.00	$ 13,944.00
Guardian Ad Litem Fees (20 hours per month @ $250/hr)	$ -	$ 5,000.00	$ 5,000.00
Total Medical Monitoring Program Only Expenses	$ -	$ 32,034.00	$ 32,034.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

MAY 2013 ****

D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (20 hours each per month @ $250/hr)	$ 6,750.00	$ 750.00	$ 7,500.00
Audit and Income Tax Return	$ -	$ -	$ -
Printing Costs	$ 450.00	$ 50.00	$ 500.00
Web Hosting	$ 22.50	$ 2.50	$ 25.00
Claims Office Rent	$ 720.00	$ 80.00	$ 800.00
Office Cleaning	$ 18.00	$ 2.00	$ 20.00
Copy Machine Rental	$ 432.00	$ 48.00	$ 480.00
Office Insurance	$ 90.00	$ 10.00	$ 100.00
Photocopies	$ 3,150.00	$ 350.00	$ 3,500.00
Telecopies	$ 225.00	$ 25.00	$ 250.00
Postage	$ 450.00	$ 50.00	$ 500.00
Federal Express	$ 346.50	$ 38.50	$ 385.00
Office Supplies	$ 450.00	$ 50.00	$ 500.00
Office Equipment	$ 540.00	$ 60.00	$ 600.00
Telephone Service	$ 900.00	$ 100.00	$ 1,000.00
Westlaw Legal Research	$ 135.00	$ 15.00	$ 150.00
Vehicle Insurance and Repairs	$ 247.50	$ 27.50	$ 275.00
Airfare (6 round trips from Alabama)	$ 2,790.00	$ 310.00	$ 3,100.00
Airport Vehicle Storage (@ $12/day)	$ 324.00	$ 36.00	$ 360.00
Claimant File Storage Monthly Rent	$ 270.00	$ 30.00	$ 300.00
Total Common Expenses	$ 18,310.50	$ 2,034.50	$ 20,345.00
E. FASB 5 Contingency Reserve (5% of above accounts)	$ 72,109.43	$ 2,488.43	$ 74,597.86
TOTAL of A, B, C, D and E	$ 1,514,298.03	$ 52,256.93	$ 1,566,554.96
* To be funded by an additional contribution by DuPont.			

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

MAY 2013 ****

** Based on the detailed budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 115 soil properties (includes 15 Upper B Street Properties) and 405 houses or commercial structures will be remediated; (ii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid ($4,000 for soil remediation and $400 for house remediation); (iii) pre-remediation soil and house re-testing payments to CORE will be made on 10 soils and 15 houses; (iv) post-remediation payments to CORE will be made on 120 soils (including 20 Upper B Street Properties) and 465 houses; (v) Soil Replacement payments will be made to NCM for 115 soil properties (including 15 Upper B Street Properties); (vi) Interior Residential Cleaning payments will be made to NCM for 405 houses; (vii) Claimant Relocation payments will be made consisting of (a) 405 families receiving $100 per day per diem payments (100 families at 10 days and 305 families at 5 days), (b) hotel expenses for 466 rooms at $115 per night (115 rooms for 10 days and 351 rooms for 5 days), and (c) $18,500 in pet relocation expenses; and (viii) Project Administration overhead expenses calculated at 26% of Interior Residential Cleaning, Soil Replacement, and Soil and House Testing Payments, as was projected last year based upon the Property Clean-Up Technical Advisor's recommendation, for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation ($18,310.50) and B, Medical Monitoring (Post-Implementation Date) ($2,034.50). After reviewing the Claims Administrator's fee statements for the months of May 2012 through July 2012, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

JUNE 2013 ****

Expense Category	A. PROPERTY REMEDIATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services and Tax and Accounting Support)	$ 51,300	$ 5,700.00	$ 57,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	$ -	$ 10,000.00	$ 10,000.00
Claims Administrator Legal Fees for Property Program Oversight **	$ 113,000.00	$ -	$ 113,000.00
Total Claims Administrator Fees and Expenses	$ 164,300.00	$ 15,700.00	$ 180,000.00
B. Property Program Only Expenses **			
Property Clean-up Technical Advisor	$ 25,000.00	$ -	$ 25,000.00
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	$ 57,000.00	$ -	$ 57,000.00
Property Program Soil and House Testing Payments (CORE)	$ 32,500.00	$ -	$ 32,500.00
Property Program Interior Residential Cleaning Expenses (NCM)	$ 402,435.00	$ -	$ 402,435.00
Property Program Soil Replacement Expenses (NCM)	$ 458,500.00	$ -	$ 458,500.00
Property Program Project Administration Expenses	$ 232,293.10	$ -	$ 232,293.10
Property Program Claimant Relocation Expenses	$ 51,000.00	$ -	$ 51,000.00
Claims Administrator Residence Rent	$ 600.00	$ -	$ 600.00
Utilities for Claims Administrator Residence Rent	$ 150.00	$ -	$ 150.00
Property Documents Storage Monthly Rent	$ 100.00	$ -	$ 100.00
Total Property Program Only Expenses	$ 1,259,578.10	$ -	$ 1,259,578.10
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	$ -	$ 11,290.00	$ 11,290.00
Medical Provider Medical Monitoring Expenses	$ -	$ 12,242.00	$ 12,242.00
Guardian Ad Litem Fees (20 hours per month @ $250/hr)	$ -	$ 5,000.00	$ 5,000.00
Total Medical Monitoring Program Only Expenses	$ -	$ 28,532.00	$ 28,532.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

JUNE 2013 ****

D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (20 hours each per month @ $250/hr)	$ 6,750.00	$ 750.00	$ 7,500.00
Audit and Income Tax Return	$ -	$ -	$ -
Printing Costs	$ 450.00	$ 50.00	$ 500.00
Web Hosting	$ 22.50	$ 2.50	$ 25.00
Claims Office Rent	$ 720.00	$ 80.00	$ 800.00
Office Cleaning	$ 18.00	$ 2.00	$ 20.00
Copy Machine Rental	$ 432.00	$ 48.00	$ 480.00
Office Insurance	$ 90.00	$ 10.00	$ 100.00
Photocopies	$ 3,150.00	$ 350.00	$ 3,500.00
Telecopies	$ 225.00	$ 25.00	$ 250.00
Postage	$ 450.00	$ 50.00	$ 500.00
Federal Express	$ 346.50	$ 38.50	$ 385.00
Office Supplies	$ 450.00	$ 50.00	$ 500.00
Office Equipment	$ 540.00	$ 60.00	$ 600.00
Telephone Service	$ 900.00	$ 100.00	$ 1,000.00
Westlaw Legal Research	$ 135.00	$ 15.00	$ 150.00
Vehicle Insurance and Repairs	$ 247.50	$ 27.50	$ 275.00
Airfare (6 round trips from Alabama)	$ 2,790.00	$ 310.00	$ 3,100.00
Airport Vehicle Storage (@ $12/day)	$ 324.00	$ 36.00	$ 360.00
Claimant File Storage Monthly Rent	$ 270.00	$ 30.00	$ 300.00
Total Common Expenses	$ 18,310.50	$ 2,034.50	$ 20,345.00
E. FASB 5 Contingency Reserve (5% of above accounts)	$ 72,109.43	$ 2,313.33	$ 74,422.76
TOTAL of A, B, C, D and E	$ 1,514,298.03	$ 48,579.83	$ 1,562,877.86

* To be funded by an additional contribution by DuPont.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

JUNE 2013 ****

** Based on the detailed budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 115 soil properties (includes 15 Upper B Street Properties) and 405 houses or commercial structures will be remediated; (ii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid ($4,000 for soil remediation and $400 for house remediation); (iii) pre-remediation soil and house re-testing payments to CORE will be made on 10 soils and 15 houses; (iv) post-remediation payments to CORE will be made on 120 soils (including 20 Upper B Street Properties) and 465 houses; (v) Soil Replacement payments will be made to NCM for 115 soil properties (including 15 Upper B Street Properties); (vi) Interior Residential Cleaning payments will be made to NCM for 405 houses; (vii) Claimant Relocation payments will be made consisting of (a) 405 families receiving $100 per day per diem payments (100 families at 10 days and 305 families at 5 days), (b) hotel expenses for 466 rooms at $115 per night (115 rooms for 10 days and 351 rooms for 5 days), and (c) $18,500 in pet relocation expenses; and (viii) Project Administration overhead expenses calculated at 26% of Interior Residential Cleaning, Soil Replacement, and Soil and House Testing Payments, as was projected last year based upon the Property Clean-Up Technical Advisor's recommendation, for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation ($18,310.50) and B, Medical Monitoring (Post-Implementation Date) ($2,034.50). After reviewing the Claims Administrator's fee statements for the months of May 2012 through July 2012, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

JULY 2013 ****

Expense Category	A. PROPERTY REMEDIATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services and Tax and Accounting Support)	$ 51,300	$ 5,700.00	$ 57,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	$ -	$ 10,000.00	$ 10,000.00
Claims Administrator Legal Fees for Property Program Oversight **	$ 113,000.00	$ -	$ 113,000.00
Total Claims Administrator Fees and Expenses	$ 164,300.00	$ 15,700.00	$ 180,000.00
B. Property Program Only Expenses **			
Property Clean-up Technical Advisor	$ 25,000.00	$ -	$ 25,000.00
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	$ 57,000.00	$ -	$ 57,000.00
Property Program Soil and House Testing Payments (CORE)	$ 32,500.00	$ -	$ 32,500.00
Property Program Interior Residential Cleaning Expenses (NCM)	$ 402,435.00	$ -	$ 402,435.00
Property Program Soil Replacement Expenses (NCM)	$ 458,500.00	$ -	$ 458,500.00
Property Program Project Administration Expenses	$ 232,293.10	$ -	$ 232,293.10
Property Program Claimant Relocation Expenses	$ 51,000.00	$ -	$ 51,000.00
Claims Administrator Residence Rent	$ 600.00	$ -	$ 600.00
Utilities for Claims Administrator Residence Rent	$ 150.00	$ -	$ 150.00
Property Documents Storage Monthly Rent	$ 100.00	$ -	$ 100.00
Total Property Program Only Expenses	$ 1,259,578.10	$ -	$ 1,259,578.10
C: Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	$ -	$ 11,290.00	$ 11,290.00
Medical Provider Medical Monitoring Expenses	$ -	$ 11,524.00	$ 11,524.00
Guardian Ad Litem Fees (20 hours per month @ $250/hr)	$ -	$ 5,000.00	$ 5,000.00
Total Medical Monitoring Program Only Expenses	$ -	$ 27,814.00	$ 27,814.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

JULY 2013 ****

D. Common Expenses Shared by Both Settlement Programs			
Finance Committee Fees (20 hours each per month @ $250/hr)	$ 6,750.00	$ 750.00	$ 7,500.00
Audit and Income Tax Return	$ 31,500.00	$ 3,500.00	$ 35,000.00
Printing Costs	$ 450.00	$ 50.00	$ 500.00
Web Hosting	$ 22.50	$ 2.50	$ 25.00
Claims Office Rent	$ 720.00	$ 80.00	$ 800.00
Office Cleaning	$ 18.00	$ 2.00	$ 20.00
Copy Machine Rental	$ 432.00	$ 48.00	$ 480.00
Office Insurance	$ 90.00	$ 10.00	$ 100.00
Photocopies	$ 3,150.00	$ 350.00	$ 3,500.00
Telecopies	$ 225.00	$ 25.00	$ 250.00
Postage	$ 450.00	$ 50.00	$ 500.00
Federal Express	$ 346.50	$ 38.50	$ 385.00
Office Supplies	$ 450.00	$ 50.00	$ 500.00
Office Equipment	$ 540.00	$ 60.00	$ 600.00
Telephone Service	$ 900.00	$ 100.00	$ 1,000.00
Westlaw Legal Research	$ 135.00	$ 15.00	$ 150.00
Vehicle Insurance and Repairs	$ 247.50	$ 27.50	$ 275.00
Airfare (6 round trips from Alabama)	$ 2,790.00	$ 310.00	$ 3,100.00
Airport Vehicle Storage (@ $12/day)	$ 324.00	$ 36.00	$ 360.00
Claimant File Storage Monthly Rent	$ 270.00	$ 30.00	$ 300.00
Total Common Expenses	$ 49,810.50	$ 5,534.50	$ 55,345.00
E. FASB 5 Contingency Reserve (5% of above accounts)	$ 73,684.43	$ 2,452.43	$ 76,136.86
TOTAL of A, B, C, D and E	$ 1,547,373.03	$ 51,500.93	$ 1,598,873.96

* To be funded by an additional contribution by DuPont.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

JULY 2013 ****

** Based on the detailed budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 115 soil properties (includes 15 Upper B Street Properties) and 405 houses or commercial structures will be remediated; (ii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid ($4,000 for soil remediation and $400 for house remediation); (iii) pre-remediation soil and house re-testing payments to CORE will be made on 10 soils and 15 houses; (iv) post-remediation payments to CORE will be made on 120 soils (including 20 Upper B Street Properties) and 465 houses; (v) Soil Replacement payments will be made to NCM for 115 soil properties (including 15 Upper B Street Properties); (vi) Interior Residential Cleaning payments will be made to NCM for 405 houses; (vii) Claimant Relocation payments will be made consisting of (a) 405 families receiving $100 per day per diem payments (100 families at 10 days and 305 families at 5 days), (b) hotel expenses for 466 rooms at $115 per night (115 rooms for 10 days and 351 rooms for 5 days), and (c) $18,500 in pet relocation expenses; and (viii) Project Administration overhead expenses calculated at 26% of Interior Residential Cleaning, Soil Replacement, and Soil and House Testing Payments, as was projected last year based upon the Property Clean-Up Technical Advisor's recommendation, for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation ($49,810.50) and B, Medical Monitoring (Post-Implementation Date) ($5,534.50). After reviewing the Claims Administrator's fee statements for the months of May 2012 through July 2012, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

AUGUST 2013 ****

Expense Category	A. PROPERTY REMEDIATION SETTLEMENT FUND	B. MEDICAL MONITORING SETTLEMENT FUND - POST SEPTEMBER 1, 2011 IMPLEMENTATION DATE EXPENSES *	Total
A. Claims Administrator Fees Based on Detail in Appendix A			
Claims Administrator Legal Fees (Claims Office and General Case Administration Services and Tax and Accounting Support)	$ 51,300	$ 5,700.00	$ 57,000.00
Claims Administrator Legal Fees for Medical Monitoring Provisioning	$ -	$ 10,000.00	$ 10,000.00
Claims Administrator Legal Fees for Property Program Oversight **	$ 113,000.00	$ -	$ 113,000.00
Total Claims Administrator Fees and Expenses	$ 164,300.00	$ 15,700.00	$ 180,000.00
B. Property Program Only Expenses **			
Property Clean-up Technical Advisor	$ 25,000.00	$ -	$ 25,000.00
Property Program Soil Clean-up Annoyance and Inconvenience Claimant Payments	$ 57,000.00	$ -	$ 57,000.00
Property Program Soil and House Testing Payments (CORE)	$ 32,500.00	$ -	$ 32,500.00
Property Program Interior Residential Cleaning Expenses (NCM)	$ 402,435.00	$ -	$ 402,435.00
Property Program Soil Replacement Expenses (NCM)	$ 458,500.00	$ -	$ 458,500.00
Property Program Project Administration Expenses	$ 232,293.10	$ -	$ 232,293.10
Property Program Claimant Relocation Expenses	$ 51,000.00	$ -	$ 51,000.00
Claims Administrator Residence Rent	$ 600.00	$ -	$ 600.00
Utilities for Claims Administrator Residence Rent	$ 150.00	$ -	$ 150.00
Property Documents Storage Monthly Rent	$ 100.00	$ -	$ 100.00
Total Property Program Only Expenses	$ 1,259,578.10	$ -	$ 1,259,578.10
C. Medical Monitoring Program Only Expenses ***			
Third Party Administrator Fees and Expenses	$ -	$ 20,990.00	$ 20,990.00
Medical Provider Medical Monitoring Expenses	$ -	$ 10,115.00	$ 10,115.00
Guardian Ad Litem Fees (20 hours per month @ $250/hr)	$ -	$ 5,000.00	$ 5,000.00
Total Medical Monitoring Program Only Expenses	$ -	$ 36,105.00	$ 36,105.00

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

AUGUST 2013 ****

D. Common Expenses Shared by Both Settlement Programs				
Finance Committee Fees (20 hours each per month @ $250/hr)	$ 6,750.00	$ 750.00		$ 7,500.00
Audit and Income Tax Return	$ -	$ -		$ -
Printing Costs	$ 450.00	$ 50.00		$ 500.00
Web Hosting	$ 22.50	$ 2.50		$ 25.00
Claims Office Rent	$ 720.00	$ 80.00		$ 800.00
Office Cleaning	$ 18.00	$ 2.00		$ 20.00
Copy Machine Rental	$ 432.00	$ 48.00		$ 480.00
Office Insurance	$ 90.00	$ 10.00		$ 100.00
Photocopies	$ 3,150.00	$ 350.00		$ 3,500.00
Telecopies	$ 225.00	$ 25.00		$ 250.00
Postage	$ 450.00	$ 50.00		$ 500.00
Federal Express	$ 346.50	$ 38.50		$ 385.00
Office Supplies	$ 450.00	$ 50.00		$ 500.00
Office Equipment	$ 540.00	$ 60.00		$ 600.00
Telephone Service	$ 900.00	$ 100.00		$ 1,000.00
Westlaw Legal Research	$ 135.00	$ 15.00		$ 150.00
Vehicle Insurance and Repairs	$ 247.50	$ 27.50		$ 275.00
Airfare (6 round trips from Alabama)	$ 2,790.00	$ 310.00		$ 3,100.00
Airport Vehicle Storage (@ $12/day)	$ 324.00	$ 36.00		$ 360.00
Claimant File Storage Monthly Rent	$ 270.00	$ 30.00		$ 300.00
Total Common Expenses	$ 18,310.50	$ 2,034.50		$ 20,345.00
E. FASB 5 Contingency Reserve (5% of above accounts)	$ 72,109.43	$ 2,691.98		$ 74,801.41
TOTAL of A, B, C, D and E	$ 1,514,298.03	$ 56,531.48		$ 1,570,829.51

* To be funded by an additional contribution by DuPont.

PERRINE-DUPONT ADMINISTRATION BUDGET NO. 3

AUGUST 2013 ****

** Based on the detailed budget developed by the Claims Administrator in Exhibit A and contemplating that, during the budget period, (i) 115 soil properties (includes 15 Upper B Street Properties) and 405 houses or commercial structures will be remediated; (ii) the latter portion of Annoyance and Inconvenience Payments to Claimants will be paid ($4,000 for soil remediation and $400 for house remediation); (iii) pre-remediation soil and house re-testing payments to CORE will be made on 10 soils and 15 houses; (iv) post-remediation payments to CORE will be made on 120 soils (including 20 Upper B Street Properties) and 465 houses; (v) Soil Replacement payments will be made to NCM for 115 soil properties (including 15 Upper B Street Properties); (vi) Interior Residential Cleaning payments will be made to NCM for 405 houses; (vii) Claimant Relocation payments will be made consisting of (a) 405 families receiving $100 per day per diem payments (100 families at 10 days and 305 families at 5 days), (b) hotel expenses for 466 rooms at $115 per night (115 rooms for 10 days and 351 rooms for 5 days), and (c) $18,500 in pet relocation expenses; and (viii) Project Administration overhead expenses calculated at 26% of Interior Residential Cleaning, Soil Replacement, and Soil and House Testing Payments, as was projected last year based upon the Property Clean-Up Technical Advisor's recommendation, for project management, supervision, record keeping, informational databases, administration, bonding and insurance, and contingency expenses.

*** See Exhibit B.

**** For this month, common overhead expenses are split on a 90:10 basis between A, Property Remediation ($18,310.50) and B, Medical Monitoring (Post-Implementation Date) ($2,034.50). After reviewing the Claims Administrator's fee statements for the months of May 2012 through July 2012, as well as analyzing the time spent by the Claims Office during the same period of time on Medical Monitoring versus Property Remediation matters, it was determined that an appropriate common overhead share for the Medical Monitoring Qualified Settlement Fund should be 10%.

SCHEDULE OF APPENDIX AND EXHIBITS

Appendix A: Suggested Fees Appendix

Exhibit A: Detailed Property Program Budget Developed by Claims Administrator

Exhibit B: Medical Monitoring Program Medical Providers and Third Party Administration Budget Developed by Third Party Administrator

Exhibit C: Third Party Administrator and Medical Provider Medical Monitoring Fees and Expenses

APPENDIX A

SUGGESTED FEES APPENDIX

A. Claims Office and General Case Administration Services
[90% to A (Property Remediation Settlement Fund) and 10% to B (Medical Monitoring Settlement Fund (Post Implementation)]

Legal Assistant/Receptionist at Office		
	$50/h x 145	= $ 7,250
Associate Attorney		
	$150/h x 110	= $16,500
Partners		
	$200/h x 15	= $ 3,000
Claims Administrator		
	$250/h x 25	= $ 6,250
		$33,000

B. Tax and Accounting Support
[90% to A and 10% to B]

$150 (blended) /h x 160 = $ 24,000

C. Medical Monitoring Monthly Provisioning

Legal Assistant		
	$50/h x 7	= $ 350
Accountant		
	$80/h x 5	= $ 400
Associate Attorney		
	$150/h x 15	= $ 2,250
Partner		
	$200/h x 20	= $ 4,000
Claims Administrator		
	$250/h x 12	= $ 3,000
		$10,000

D. Property Program Oversight[1]

Legal Assistant		
	$50/h x 370	= $ 18,500
Construction Supervisor		
	$100/h x 100	= $ 10,000
Associate Attorney		
	$150/h x 315	= $ 47,250
Partner		
	$200/h x 130	= $ 26,000
Claims Administrator		
	$250/h x 45	= $ 11,250
		$ 113,000

[1] Soil remediation is projected to be from June 2012 through August 2013. House remediation is projected to continue through December 2013.

EXHIBIT A

PERRINE DUPONT SETTLEMENT
SPELTER VOLUNTEER FIRE DEPARTMENT CLAIMS OFFICE
55 B. STREET
P.O. BOX 257
SPELTER, WV 26438
304-622-7443
Fax: 304-622-7447
1-800-345-0837
www.perrinedupont.com
perrinedupont@gtandslaw.com

April 9, 2012

BY HAND DELIVERY

The Honorable Thomas A. Bedell
Circuit Judge of Harrison County
301 West Main Street, Room 321
Clarksburg, West Virginia 26301

Re: *Perrine et al. v. DuPont et al.* (04-C-296-2) - Results of Soil and House Testing Under the Remediation Property Clean-Up Program (the "Program"); Proposed Remediation Working Budget and Request for Related Remediation Instructions; Our File No. 4609-1 {DD-23}

Dear Judge Bedell,

We hope this letter finds the Court well.

The purpose of this letter is to update the Court with respect to the Property Clean-Up portion of the Settlement, to provide a Property Remediation Program Working Budget for the Court's review in accordance with the June 27, 2012 Final Order establishing Property Remediation (Clean-Up) Program (the "June Order"), and to ask the Court for instructions on related remediation issues, described below.

I.
PROPERTY CLEAN-UP PROGRAM UPDATE

A. CLAIMANT PROPERTY CLEAN-UP REGISTRATION AND PROPERTY TESTING.

As shown in Exhibit A, at April 4, 2012, the owners of 1,146 properties have attempted to register in the Program, with 987 claims having been found valid. The claim form registration deadline of October 10, 2011, under the June Order was extended to December 2, 2012, and there were two claimant mail-outs to encourage Class participation.

At this time, only a handful of additional property claims are being received, and are still being accepted, so that we expect the number of qualifying properties to be approximately 1,000, of which about 200 are in Zone 1A and are eligible for soil remediation in addition to house remediation.

The Zone 1A participation has therefore been robust, with 91% (218) of the approximately 240 Zone 1A eligible properties participating in the Program. Therefore, we suggest that the question posed in the June Order of whether to make soil remediation in Zone 1A voluntary or mandatory is moot.

Program participation outside Zone 1A has been disappointing, however, with approximately half of the estimated 2,000 eligible houses participating.

Of the 20 so called Upper B Street Properties addressed in the Court's August 31, 2011 Final Order Approving Soil Tests (the"August Order"), 16, or 67%, have had their soil tested. Below we compare the Zone 1A soil test results with those for the Upper B Street Properties to help the Court decide how to treat these properties under the Program.

B. TEST RESULTS.

We have engaged an expert, Mr. Richard B. Adams, to recommend the soil and house contamination levels justifying remediation. His report is in Exhibit B, and recommends remediation if one or more heavy metal contamination levels exceed these amounts:

	Soil (Zone 1A only)	House (All Zones in Class Area)
Cd- Cadmium	39 ppm	144.65 ug/ft^2
As- Arsenic	12.5 ppm	35.95 ug/ft^2
Zn- Zinc	23,000 ppm	43,695 ug/ft^2
Pb- Lead	400 ppm	40 ug/ft^2

Of the 197 Zone 1A properties whose soil was tested, we have received verified test results for 177 properties. Of these, 135, or 76%, are contaminated with at least one of the 4 heavy metals at a level justifying remediation according to Mr. Adams.

Of the 890 houses in the Class Area whose interior were tested, we have received verified test results for 779 houses. Of these, 503, or 65 %, are contaminated with at least one of the 4 heavy metals at a level justifying remediation according to Mr. Adams.

In summary, based on the verified test results received so far and the expert report of Mr. Adams, we recommend that approximately 160 soil properties and approximately 600 houses be remediated (collectively referred to as the "Remediation Level Properties").

The proper treatment of the Upper B Street Properties may be resolved below. As indicated in the expert report of the Settlement Remediation Technical Advisor, Mr. Marc Glass, in Exhibit C, under a t-test and MANOVA statistical analysis, the contamination levels of lead and arsenic in Upper B Street are comparable to those in Zone 1A, where soil remediation is allowed, but contamination levels of zinc and cadmium are materially less.

Because contamination with only one of the 4 heavy metals above the thresholds prescribed by Mr. Adams justifies remediation of a soil property in Zone 1A, the results appear to justify inclusion of the Upper B Street Properties in Zone 1A. This may add 15 soil Remediation Level Properties to the Program for soil clean-up, with a projected additional soil remediation and annoyance payment cost of $700,000 (assumes 15 Upper B Street Soil Properties will be cleaned).

II.
SUGGESTED PROPERTY REMEDIATION PROGRAM WORKING BUDGET AND RELATED UNRESOLVED ISSUES

Assuming that 160 soil properties and 600 houses will be remediated under the Program, we have drafted the Property Remediation Program Working Budget in Exhibit D (the "Working Budget").

Preparation of this estimated budget at this time is not meant to contradict the Court-Approved Remediation Fund budget through August 31, 2011, or to deprive the parties of the right to prepare a joint budget for the Remediation Program and the Medical Monitoring Program for the period commencing September 1, 2011, or for future periods.

Instead, this Working Budget was prepared solely to facilitate Court decision-making on the issues described in this report.

The Working Budget assumes that the lowest qualified bidder for the Property Remediation Program and the Settlement will successfully negotiate a mutually agreeable contract and it is approved by the Court. We are drafting the contract with the lowest qualified bidder now, and we anticipate submitting it to the Court for consideration in the near future.

Under the Working Budget, there is a potential Remediation Fund surplus of $6.4M, after completion of the Program. However, it is axiomatic that Mass Tort Projects usually take longer and cost more than expected.

In addition, the Court may consider the following material items, which may exhaust the surplus:

Material Item	Projected Expense
A. Inclusion of Upper B Street in Zone 1A	$700,000 ($100,000 in Annoyance Payments and $600,000 in Soil clean-Up Costs) (Assumes 15 Upper B Street Soil Properties Will be Cleaned)
B. Reserve for Litigation over Road Deterioration (explained below)	$1,000,000
C. Possibly Remediating Soil to a Depth of 12 inches instead of 6 inches recommended by Dr. Kirk Brown (explained below)	$5,846,000
Total:	$7,546,000

Based on experience in other community remediation projects, litigation with local governments over road deterioration arguably resulting from anticipated large truck traffic is reasonably foreseeable. In one project, resulting settlements with local governments ran into the hundreds of thousands of dollars. Therefore, a Million dollar reserve for this item is recommended as reasonable.

Although Dr. Brown recommended soil remediation to a depth of 6 inches, a prevailing scientific and environmental opinion may be that 12 inches is more sound. See, for example, the EPA Superfund Lead-Contaminated Residential Sites Handbook in Exhibit F at §6.1 at page 37. The adverse financial impact to the Program of excavating to 12 inches may be reduced by only remediating the contaminated areas of soil in each Zone 1A yard instead of remediating the entire yard, which is also approved by the EPA Superfund Lead-Contaminated Residential Sites Handbook. See Exhibit F at §6.3 at page 41. At the requested Fairness Hearing, we propose to offer expert testimony on this issue for the Court's consideration.

It is therefore recommended that the Court first address the possible inclusion of the above three material items in the Working Budget, and that the Program then accomplish the Clean-Up of the Remediation Level Properties, with your Claims Administrator then to compute the surplus, if any, and to submit a final report to the Court at that time.

III.
SUGGESTED FAIRNESS HEARING

It is respectfully requested that the Court hold a two-day Property Clean-Up Program Fairness Hearing on May 1 and 2, 2012, during which any potential Property Class Members (the "Class") may offer their opinions on the implementation of the Property Clean-Up Program, in light of this report and based on any other evidence or factors the Court deems to be appropriate.

Your Claims Administrator proposes to invite the Claimants to the Fairness Hearing based on the following schedule:

DATE	LOCATION	TIME	SUGGESTED CLAIMANTS
Tuesday May 1, 2012	Harrison County Courthouse Judge Bedell's Courtroom (Division 2) Fourth Floor	Register to speak from 9:30 to 10:00am. Hearing begins at 10:00am.	Last Names beginning with letters A through L.
Wednesday May 2, 2012	Harrison County Courthouse Judge Bedell's Courtroom (Division 2) Fourth Floor	Register to speak from 8:30 to 9:00am. Hearing begins at 9:00am.	Last Names beginning with letters M through Z.

Your Claims Administrator will invite the Claimants to the Fairness Hearing, and will provide the verified test results that are now available to the Claimants, on a confidential basis, with an explanation of whether the Claimant's property is a Remediation Level Property or not under Mr. Adam's report in Exhibit B.

The suggested invitation letter is in Exhibit E.

IV.
CONCLUSION

Based on the foregoing, your Claims Administrator requests the following relief from the Court:

(i) that this matter be set down for a Fairness Hearing on May 1 and 2, 2012, with your Claims Administrator to invite the Claimants to the Fairness Hearing using the form letter in Exhibit E, while also providing, on a confidential basis, verified test results to Claimants who now have them;

(ii) that the Court review the expert report of Mr. Richard B Adams in Exhibit B respecting remediation contamination levels, and take Mr. Adams testimony, and take other evidence the Court deems to be appropriate, and determine the contamination levels justifying remediation under the Program;

(iii) that the Court review the Upper B Street Property Report of Mr. Marc Glass in Exhibit C, and take other evidence the Court deems to be appropriate and determine whether these properties should or should not be included in Zone 1A and therefore be eligible for soil remediation and soil inconvenience payments;

(iv) that the Court review the Working Budget in Exhibit D, and take such additional testimony as the Court deems to be appropriate, with the Court then being requested to consider (a) determining if all Remediation Level Properties should be cleaned; (b) the disposition of the potential remediation surplus; and

(v) such other relief as the Court deems to be appropriate.

A proposed Order is submitted for the Court's consideration.

Respectfully Submitted,

Ed Gentle
Claims Administrator

Proposed Order
Exhibits:

A. April 4, 2012 Property Clean-Up Claim Registration and Sampling Report
B. Remediation Contamination Level Report of Mr. Richard B. Adams
C. Upper B Street Property Report of Mr. Marc Glass
D. Property Remediation Program Working Budget
E. Claimant Fairness Hearing Invitation Letter Transmitting Confidential Test Results to Claimants Who Have Them
F. EPA Superfund Lead-Contaminated Residential Sites Handbook

cc: (with Proposed Order and Exhibits)
(via e-mail)(confidential)
Terry D. Turner, Jr., Esq.
Diandra S. Debrosse, Esq.
Katherine A. Harbison, Esq.
Paige F. Osborn, Esq.
Michael A. Jacks, Esq.
William S. ("Buddy") Cox, Esq.
J. Keith Givens, Esq.
McDavid Flowers, Esq.
Farrest Taylor, Esq.
Ned McWilliams, Esq.
Perry B. Jones, Esq.
Angela Mason, Esq.
Meredith McCarthy, Esq.
Mr. Marc Glass
Mr. Billy Sublett
Lewis Sutherland, Esq.

PROPERTY REMEDIATION PROGRAM WORKING BUDGET

PROJECTION OF REMEDIATION PROGRAM EXPENSES AND POSSIBLE SURPLUS, ASSUMING A 30 MONTH LIFE COMMENCING MAY 15, 2012

A.	Estimated May 15, 2012 Remediation Fund Balance	$33,200,000
B.	Estimated Remediation Expenses (Assuming only Contaminated Properties are cleaned) (160 Soils and 600 houses)	
	1. Remediation Company (Lowest Qualifying Bid Plus 10%)	$16,302,000
	2. Claimant Relocation Expenses (Attached Estimate)	$ 700,000
	3. Post-Remediation Sampling (Attached Memo)	$ 400,000
	4. Balance of Claimant Annoyance Payments (Attached Memo)	$ 1,600,000
	5. Technical Advisor ($25,000 per month)	$ 750,000
	6. Claims Administrator and Related Expenses ($150,000 per month)	$ 4,500,000
	7. Outside Auditor for 3 years	$ 100,000
	8. 10% Reserve for Contingencies	$ 2,435,200
	9. Total	$ 26,787,200
C.	Possible Surplus	$ 6,412,800

Subj: Property Remediation Relocation Plan Development; 4609-7
Date: 3/15/2012 10:51:05 A.M. Central Daylight Time
From: ddebrosse@glandslaw.com
To: escrowagent@aol.com

*160 Properties to Be Remediated for soil (tested above level)
*1,050 property claims filed. So far, 900 have been tested (all but 5 have been occupied). So far, we don't final number on how (600 is estimate that is in RFP).

*Hotel stay for 600 Properties/ Families

(Assuming $115 per night/ for 5 nights or $575 per family) = $345,000.00

Assuming that 15% have older children who also reside with the residents who may need separate lodging @ the same rate = $51,750.00

Per Diem Breakfast and Dinner Amount @ $100/day per family for 5 days (or $500/family). = $300,000.00
(as they will be leaving homes in which they had food which they will be unable to bring with them to cook)

TOTAL ESTIMATED RELOCATION COST:
= $696,750

Assumptions:
The goal of course is to negotiate a rate much lower than $115 per night but this is the standard rate and so it was used.
*We estimate 600 residential remediation projects, but not all may need to be relocated. A

Other Activity in Developing Relocation Programs:
I have asked Edith to create a chart with hotels in the following cities:
Lumberport
Clarksburg
Meadowbrook
Hepzibah
Shinnston
Lambert Run
Arlington

I will be contacting all of these hotels to negotiate rates and may send some WV office folks to check on the quality of the hotels.

Thanks,

Diandra S. "Fu" Debrosse
Shareholder

Melissa Cooper

From:	Mike Jacks
Sent:	Wednesday, March 14, 2012 1:42 PM
To:	Ed Gentle (escrowagen@aol.com)
Cc:	Melissa Cooper
Subject:	Calculation of post remediation sampling and inconvenience payment reserves
Attachments:	Memorandum – Calculation of post remediation sampling and inconvenience payment reserves 3-14-12 MAJ.pdf

Ed,

Please see the attached memorandum as to the calculation of post remediation sampling and inconvenience payment reserves.

Michael Jacks, Esq.
Gentle Turner & Sexton
P.O. Box 257
Spelter WV 26438

Office Phone 304-622-7443
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GENTLE TURNER & SEXTON
ATTORNEYS AT LAW

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MEMORANDUM

TO: Edgar C. Gentle, Esq.

FROM: Michael A. Jacks, Esq.

DATE: March 14, 2012

RE: Perfine DuPont Settlement; Our File No. 4609-1 (C; DD-10; DD-14)
Sampling and Inconvenience Payment Costs to Date; Necessary Reserves

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This memorandum provides a summary of sampling and inconvenience payments made to date by the Settlement. This memorandum also suggests amounts to set aside as reserves for completion of post-remediation sampling and payment of the remaining amounts owed to claimants as inconvenience payments. Based on the following analysis, I believe we should reserve $400,000.00 for post remediation sampling and $1,600,000.00 for the remaining annoyance and inconvenience payments.

I have reviewed all nine invoices submitted by CORE and tables for each invoice are attached. The total amount invoiced by CORE to the Settlement to date is $273,628.17. This amount reflects start-up costs like Quality Assurance Plan Development and the performance bond, as well as sampling and laboratory analysis for 854 houses and 224 soil properties. There are still a few properties that have been sampled but not invoiced, and a few more that will be sampled. I predict, conservatively, that no more than 1000 houses and 240 soil properties will be admitted to the program and sampled, pre-remediation.

Since we are currently projecting remediation of 600 houses and 160 soil properties, the amount of $273,628.17 (which covers 854 houses and 224 soil properties) would appear

to be more than enough to cover our post-remediation sampling costs, because we will only conduct post-remediation sampling on properties that we remediate.

Even if we open remediation to every house and property that we have sampled, we may not remediate to the REP estimates (600 houses and 160 soil properties) because many claimants may choose not to participate. To be safe, I recommend that we reserve $400,000.00 for post-remediation sampling costs, which I believe would be a very conservative, probably excessive, amount.

I spoke with Stephen Creed about the amount of annoyance and inconvenience payments issued to date. Mr. Creed ran reports through QuickBooks for the amounts issued, which included checks that had been voided and returned, because those amounts have not removed from his records at this time. The total amount issued for house payments, as of March 13, 2012, was $94,940.00. The total amount for soil payments was $217,600.00. I believe these numbers are slightly high, because some of the checks that were issued and included in the reports have been returned, voided, or not cashed.

To estimate our house inconvenience payment reserve, I calculate that no more than 1,000 houses will ultimately be eligible for the program and receive a payment. Since each house represents a $500 obligation to the Settlement, the total potential outlay is $500,000.00. We have already issued $94,940.00 of that amount. Accordingly, it appears that our reserve for house inconvenience payments should be approximately $400,000.00.

For our soil inconvenience payment reserve, we must remember that the Upper B. Street property owners have not received any soil payments, but have already received house payments, where warranted. We have approved and sampled 18 Upper B. Street properties to date, and the maximum number that could be approved and added to the soil

remediation program is 24. Accordingly, at $5,000.00 per property, their inclusion in the Program would result in a maximum obligation of $120,000.00 for soil inconvenience payments.

The soil property owners that are already eligible have received $217,600.00 to date. Since that amount is 20% of the ultimate payment we are obligated to provide, we are currently obligated to pay $870,400.00 (217,600 x 5 = 1,088,000.00 minus 217,600.00 already paid). There may be additional 1A soil properties approved, which would result in their owners being owned $5,000 each, but I cannot see more than 10-20 additional properties being approved at this time.

Therefore, I think our soil inconvenience payment reserve should be $1,200,000.00. Even if 20 additional 1A properties are approved ($100,000.00), the 24 Upper B. Street properties are all approved and included in the soil clean-up program ($120,000.00), and all of the property owners we have currently approved participate in the program ($870,400.00), I think this amount will pay these obligations and provide a safe cushion of approximately an additional $109,600.00.

Accordingly, I think a reasonable reserve for post-remediation sampling is $400,000.00 (assuming that CORE agrees to provide the same services at the same rates). I think a reasonable inconvenience payment reserve is $400,000.00 for house payments and 1,200,000.00 for soil payments, for a total of $1,600,000.00.

Therefore, $2,000,000.00 should cover both obligations.

3/14/2012		CORE	Invoice	Summary	Tables	
Invoice	Weeks/ Dates Covered	Items Charged	Quantity	Amount	Invoice Total	
1 (CORE Invoice 1070140)	Weeks 1+2 (October through Nov. 12, 2011)	Quality Assurance Plan Development and Health & Safety Plan Development	1	2,420.00		
		House Sampling	89 houses x $80.75 per house	7,186.75		
		Soil Sampling	96 properties x $204.57 per property	19,638.72		
		Bond	1	12,000		
		Invoice Total			$41,245.47	

Invoice	Weeks/ Dates Covered	Items Charged	Quantity	Amount	Invoice Total	
2 (CORE Invoice 10760)	Weeks 3 + 4 (November 13-24)	House Sampling	70 Houses x $80.75 per house	5652.5		
		Soil Sampling	85 properties x $204.57 per property	17,388.45		
		Invoice Total			23,040.95	

Invoice	Weeks/ Dates Covered	Items Charged	Quantity	Amount	Invoice Total	
3 (CORE Invoice 10891)	Weeks 5 + 6 (Nov. 27 to Dec. 10)	House Sampling	56 Houses x $80.75 per house	4,522.00		
		Soil Sampling	21 properties x $204.57 per property	4,295.97		
		Per House Lab Dust Analysis (6 samples per house on average)	215 Houses x $156 per house	33,540.00		
		Per Soil Property Lab Analysis (2 samples per soil property on average)	202 properties x $50 per property	10,100		
		Invoice Total			52,457.97	

Invoice	Weeks/ Dates Covered	Items Charged	Quantity	Amount	Invoice Total	
4 (CORE Invoice 10932)	Weeks 7+8 (Dec. 11 - 24)	House Sampling	89 Houses x $80.75 per house	7,186.75		
		Soil Sampling	7 properties x $204.57 per property	1,431.99		
		Per House Lab Dust Analysis (6 samples per house on average)	89 Houses x $156 per house	13,884.00		
		Per Soil Property Lab Analysis (2 samples per soil property on average)	7 properties x $50 per property	350		
		Invoice Total			22,852.74	

Invoice	Weeks/ Dates Covered	Items Charged	Quantity	Amount	Invoice Total	
5 (CORE Invoice 11070)	Weeks 9 + 10 (Dec. 25 - Jan. 7, 2012)	House Sampling	144 Houses x $80.75 per house	11,628.00		
		Soil Sampling	0 properties x $204.57 per property	0.00		
		Per House Lab Dust Analysis (6 samples per house on average)	494 Houses x $156 per house	22,464.00		
		Per Soil Property Lab Analysis (2 samples per soil property on average)	0 properties x $50 per property	0		
		Invoice Total			34,092.00	

Invoice	Weeks/ Dates Covered	Items Charged	Quantity	Amount	Invoice Total	
6 (CORE Invoice 11101)	Weeks 11 + 12 (Jan. 8-21'2012)	House Sampling	156 Houses x $80.75 per house	12,597.00		
		Soil Sampling	8 properties x $204.57 per property	1,636.56		
		Per House Lab Dust Analysis (6 samples per house on average)	156 Houses x $156 per house	24,336.00		
		Per Soil Property Lab Analysis (2 samples per soil property on average)	8 properties x $50 per property	400		
		Invoice Total			38,969.56	

Invoice	Weeks/ Dates Covered	Items Charged	Quantity	Amount	Invoice Total	
7 (CORE Invoice 11160)	Weeks 13 + 14 (Jan. 22, 2012 to Feb. 4)	House Sampling	130 Houses x $80.75 per house	10,497.5		
		Soil Sampling	5 properties x $204.67 per property	1,022.85		
		Per House Lab Dust Analysis (6 samples per house on average)	130 Houses x $156 per house	20,280.00		
		Per Soil Property Lab Analysis (2 samples per soil property on average)	5 properties x $50 per property	250		
		Invoice Total			32,050.35	

Invoice	Weeks/ Dates Covered	Items Charged	Quantity	Amount	Invoice Total	
8 (CORE Invoice 11244)	Weeks 15+16 (Feb. 5-18, 2012)	House Sampling	95 Houses x $80.75 per house	7,671.25		
		Soil Sampling	0 properties x $204.57 per property	0.00		
		Per House Lab Dust Analysis (6 samples per house on average)	95 Houses x $156 per house	14,820.00		
		Per Soil Property Lab Analysis (2 samples per soil property on average)	0 properties x $50 per property	0		
		Invoice Total			22,491.25	

Invoice	Weeks/ Dates Covered	Items Charged	Quantity	Amount	Invoice Total	
9 (CORE invoice 11920)	Weeks 17 + 18 (Feb. 19 to March 3, 2012)	House Sampling	25 Houses x $80.75 per house	2,018.75		
		Soil Sampling	2 properties x $204.57 per property	409.19		
		Per House Lab Dust Analysis (6 samples per house on average)	25 Houses x $156 per house	3,900.00		
		Per Soil Property Lab Analysis (2 samples per soil property on average)	2 properties x $50 per property	100		
		Invoice Total			6,427.89	

	Summary of All Invoices			Total Dollar Amount of All Invoices	273,628.18	
			Total Houses Sampled, Per		854	
			Total House Laboratory		224	
			Total Soil Properties Sampled,		224	
			Total Soil Property Laboratory		854	

EXHIBIT B

ADULT TESTING PROTOCOL (age 18 & above)	Number of Participants Beginning Tests	400	← Change as desired		
Initial Testing	Procedure Code	Description	Count Including Redos	Targeted Fee	Targeted First Year Cost
1. The first visit to the Clinic will be for the purpose of collecting a urine sample and drawing blood. There will be collection of urine & blood samples. There will be a charge for a 5 minute office visit for established patients and a 10 minute office visit for new patients. Patients will also be given a stool hemocult card that will be sent directly to Lab Corp. (assume 50% are new patients)					
1.a. Urinary System Tests will be given to age 15 and above	99201	10 Minute OFFICE VISIT OP NEW	199	$60.00	$11,935
	99211	5 Minute OFFICE VISIT OP ESTABLISHED	199	$32.00	$6,365
1.b. Plumbism Tests will be given to age 15 and above					
1.c. Urine & blood samples will be sent to LabCorp with	99000	SPECIMEN HANDLING	398	$12.00	$4,774
	36415	ROUTINE VENIPUNCTURE	398	$10.00	$3,978
1.d Stool sample cards will be sent to LabCorp with instructions to send test results to Physicians & to CTIA.					
2. LabCorp will perform 6 separate procedures for each participant and send the test results (via EDI) to the Physician & to CTI.	81001	URINALYSIS, NONAUTO W/SCOPE	398	$3.50	$1,392
3. CTIA will contact participant to obtain release to maintain test results for subsequent analysis.					
3.a. If release to maintain data is not obtained, CTIA will delete test results from it's data base. Test results will still be maintained for/by physician.	82274	OCCULT BLOOD, FECES	379	$20.00	$7,578
4. Subsequent Redos are also accounted for in this spreadsheet.	82232	ASSAY OF BETA-2 PROTEIN Urine	398	$24.00	$9,548
	82565	ASSAY OF CREATININE	398	$2.50	$995
	84520	ASSAY OF UREA NITROGEN	398	$2.50	$995
	83655	ASSAY OF LEAD	398	$10.00	$3,978
				Total	$33,237

First Consultation by Primary Care Physician	Procedure Code	Description	Count	Targeted Fee	Targeted First Year Cost
1. The consultation will consist of a Physical Exam, review of laboratory findings, Physical Examination, explanation of the pros & cons of having a CT Scan, and scheduling of additional testing on an as needed basis. (Assume 95% will seek consultation)	99242	30 Minute Office Visit Physical Exam, CT Scan Pros & Cons, review of tests	189	$140.00	$26,455
1.a. Some of the initial laboratory tests will have to be redone. Costs for these are included in the Initial Testing.	99243	40 Minute Office Visit Physical Exam, CT Scan	189	$170.00	$32,124
1.b. Adults testing positive to the Urinary system tests will require a Skin Test. Some of these tests will have to be repeated.					
1.c. Adults testing positive to the Urinary system tests will require two follow-up consultations with a urologist. These tests will include Cystoscopy with biopsy, and CT Sans of the Abdomen and Pelvis. Some of these tests will have to be redone.					
1.d. Adults testing positive to the Urinary system tests will require two follow-up consultations with a Urologist. These tests will include Cystoscopy with biopsy, and CT Sans of the Abdomen and Pelvis. Some of these tests will have to be redone					
1.e. Adults testing positive to the Urinary system tests or the BUN/Creatinine tests will require two follow-up consultations with a Nephrologist. These tests will include repeat Urine-Beta-2 and BUN/Creatinine.				Total	$58,580

Adult Skin Test with Dermatologist	Procedure Code	Description	Count	Targeted Fee	Targeted First Year Cost
1. Adults testing positive to the Urinary system tests(SUSPICIOUS SKIN LESIONS) will require a Skin Test. Some of these tests will have to be redone. (assume 5% will see dermatologist)	99242	Consultation with Dermatologist	19	$140.00	$2,646
1-c. Biopsy will be sent to LabCorp with instructions to send test results via EDI to Physicians & to CTI/A. (Assume 60% will receive biopsy)	11100	BIOPSY, SKIN LESION	11	$110.00	$1,247
2. LabCorp will perform tests and send the test results (via EDI) to the Physician & to CTI	88304 OR 88305 @$50.00	TISSUE EXAM BY PATHOLOGIST	11	$45.00	$510
				Total	$4,403

Follow-up with Urologist	Procedure Code	Description	Count	Targeted Fee	Targeted First Year Cost
1. Adults testing positive to the Urinary system tests (assume 6%) will require follow-up with an Urologist. Half of these patients will require additional testing.	99242	Consultation with Urologist	45	$140.00	$6,349
1.a. Two consultations will be required for each of the patients and two more for each of those requiring additional tests.	52000	CYSTOSCOPY	11	$370.00	$4,195
1.b. Each patient will require a Cytopathology with Biopsy	00910	ANESTH, BLADDER SURGERY (3base @$70 +time)	11	$350.00	$3,968
1.c. There will be an Outpatient Facility Charge for the Cytopathology	OP Facility	Out Patient Facility Charge	11	$850.00	$9,637
1.d. There will be a Charge for the Anesthesia	88305	Level IV SURGICAL PATHOLOGY, GROSS & MICROSCOPIC EXAMINATION	11	$50.00	$540
1.e. CT Scan of Abdomen & CT Scan of Pelvis	81001	URINALYSIS, NONAUTO W/SCOPE	11	$3.50	$38
1.f. Reading of CT Scan of Abdomen & CT Scan of Pelvis (	74177 or 741650	CT Scan Abdomen & Pelvis	5	$405.00	$2,187
1.g. CT Scan of of Pelvis	74177.26 or 74160.26	Professional component	5	$125.00	$675
1.h. Reading of CT Scan of of Pelvis	74178	CT Scan Abdomen & Pelvis	5	$520.00	$2,808
1.i. Biopsy will be sent to LabCorp with instructions to send test results via EDI to Physicians & to CTIA	74178.26	Professional component	5	$175.00	$945
1.j. CT Scan will be sent to Radiologist with instructions to send test results via EDI to Urologist & to CTIA					
2. LabCorp will perform tests and send the test results (via EDI) to the Urologist & to CTI.					
3. Radiologist will read CT Scans and send the test results to the Urologist & to CTI.				Total	$31,343

Follow-up with Nephrologist	Procedure Code	Description	Count	Targeted Fee	Targeted First Year Cost
1. Adults testing positive to the Urinary system tests (assume 5%) will require follow-up with a Nephrologist to test for kidney failure.	99242	Consultation with Nephrologist	19	$140.00	$2,646
1.a. Two consultations will be required for each of patient.	99000	SPECIMEN HANDLING	9	$12.00	$113
1.b. Each patient will require a Urinalysis.	36415	ROUTINE VENIPUNCTURE	9	$10.00	$94
1.c. Urine & blood samples will be sent to LabCorp with instructions to send test results via EDI to Physicians & to CTIA.	81001	URINALYSIS, NONAUTO W/SCOPE	9	$3.50	$33
	84520	ASSAY OF UREA NITROGEN	9	$2.50	$24
1.c. Miscellaneous lab work to determine cause for kidney failure.	misc.	misc. lab work to determine cause of kidney failure	9	$200.00	$1,890
	82565	ASSAY OF CREATININE	9	$2.50	$24
	82947	GLUCOSE QUANTIVE, BLOOD (EXCEPT REAGENT STRIP)	9	$2.50	$24
	85652	SEDIMENTATION RATE, ERYTHROCYTE	9	$3.00	$28
2. LabCorp will perform tests and send the test results (via EDI) to the Urologist & to CTI.				Total	$4,800

Follow-up with Gastroenterologist	Procedure Code	Description	Count	Targeted Fee	Targeted First Year Cost
1. Adults testing positive to the stool sample tests (assume 4%) will require follow-up with a Gastroenterologist.	99242	Consultation with Gastroenterologist	8	$140.00	$1,058
1.a. A consultation with a Gastroenterologist will be required for each patient.	82274	OCCULT BLOOD, by FECAL HEMOGLOBIN	8	$20.00	$151
1.b. Each patient will require another Stool Sample Test	99242	Consultations (follow-up)	8	$160.00	$1,209
1.c. A SECOND consultation will be required for some patients	82274	OCCULT BLOOD, by FECAL HEMOGLOBIN	8	$20.00	$151
1.d. Each patient will require another Stool Sample Test & an Upper GI Endoscopy.	43239	UPPER GI ENDOSCOPY, BIOPSY	8	$650.00	$4,913
	OP Facility	Out Patient Facility Charge	8	$850.00	$6,425
2. LabCorp will perform tests and send the test results (via EDI) to the Gastroenterologist & to CTI.	99143	Moderate Sedation Services	8	$150.00	$1,134
				Total	$13,908

Follow-up with Toxicologist & Psychologist	Procedure Code	Description	Count	Targeted Fee	Targeted First Year Cost
1. Adults testing positive to the lead blood tests will require follow-up with a Medical Toxicologist followed by some patients with a Psychologist.	99242	Consultation with Toxicologist	15	$140.00	$2,116
1.a. Four consultations with a Medical Toxicologist will be required for each patients.	36415	ROUTINE VENIPUNCTURE	13	$10.00	$132
1.b. Each patient will require a complete blood count, lead, and zinc test.	85025	COMPLETE CBC W/AUTO DIFF WBC	13	$4.00	$53
1.c. Up to four one-hour tests, (ave. of 2) with a Psychologist will be required for each of the patients.	84202	ASSAY RBC PROTOPORPHYRIN	13	$10.00	$132
	83655	ASSAY OF LEAD	13	$10.00	$132
2. LabCorp will perform tests and send the test results (via EDI) to the Toxicologist & Psychologist, & to CTI.	96118	NEUROPSYCH TST BY PSYCH/PHYS	38	$150.00	$5,669
				Total	$8,235

Adult CT Scans with Cardiologist & Pulmonologist	Estimated Participation (change as desired)	Procedure Code	Description	Count	Targeted Fee	Targeted First Year Cost
	10.00%	⇐	Change as desired			
1. There are 67% adults in the population of participants over age 35. The percentage of CT Scans will be as indicated in the cell Estimated Participation: 1.a. 40% of the initial CT Scans will need to be repeated 1.b. Each patient will require a complete blood count, lead, and zinc test. 1.c. Four one-hour consultations with a Pulmonologist will be required for each patient.		71250	CT THORAX W/O DYE	6	$300.00	$1,890
		71250 26	CT THORAX W/O DYE	6	$100.00	$630
		71250	Repeat CT Scan of Chest	3	$300.00	$756
		71250 26	Repeat CT Scan of Chest	3	$100.00	$252
		74176/74150	CT THORAX W/O DYE	6	$325.00	$2,047
		0 26	CT THORAX W/O DYE	6	$100.00	$630
		74176/74150	Repeat CT Scan of Chest	3	$300.00	$756
		0 26	Repeat CT Scan of Chest	3	$100.00	$252
		74177 74160 74178	CT THORAX W/O DYE	6	$405.00	$2,551
		0 26	CT THORAX W/O DYE	6	$125.00	$787
		74177 74160 74178	Repeat CT Scan of Chest	3	$300.00	$756
		0 26	Repeat CT Scan of Chest	3	$100.00	$252
		99242	Consultation with Pulmonologist	1	$140.00	$106
		99242	Consultation with Cardiologist	0	$140.00	$53
		99242	Consultation with General Surgeon	0	$140.00	$53
		32095 or 32405	BIOPSY THROUGH CHEST WALL	0	$380.00	$144
		OP Facility	Out Patient Facility Charge	0	$850.00	$321

2. LabCorp will perform tests and send the test results (via EDI) to the Cardiologist & Pulmonologist, & to CTI.	00910	ANESTH, (3base @$70 + time)	0	$350.00		$132
	99242	Consultation with Pulmonologist	0	$140.00		$34
	31628	BIOPSY THROUGH CHEST WALL	0	$710.00		$174
	OP Facility	Out Patient Facility Charge	0	$850.00		$209
	00910	ANESTH, (3base @$70 + time)	0	$350.00		$86
					Total	$12,871

Adult Testing Recap Using Targeted Fees		Specialists Fees
Initial Testing	$33,237	$0
First Consultation by Primary Care Physician	$58,580	$0
Adult Skin Test	$4,403	$2,646
Follow-up with Urologist	$31,343	$30,765
Follow-up with Nephrologist	$4,800	$2,778
Follow-up with Gastroenterologist	$13,908	$13,606
Follow-up with Toxicologist & Psychologist	$8,235	$7,918
Adult CT Scans with Pulmonologist, Cardiologist, & Pulmonologist	$12,871	$12,871
	$167,376	

	Procedure Code	Number of Lab Procedures Every Other Year	
$3.50	81001	418	
$8.00	81025	0	urine pregnancy test
$24.00	82232	398	
$20.00	82274	394	
$2.50	82565	407	
$2.50	82947	9	
$10.00	83655	411	
$10.00	84202	13	
$2.50	84520	407	
$3.00	85025	13	
$3.00	85025	13	
$3.00	85652	9	
$45.00	88304	0	
$50.00	88305	11	
		2,505	

CHILD TESTING PROTOCOL			400		
Initial Testing	Procedure Code	Description	Count Including Redos	Targeted Fee	Targeted First Year Cost
1. The first visit to the Clinic will be for the purpose of collecting urine & blood samples. There will be a charge for a 5 minute office visit for established patients and a 10 minute office visit for new patients. (assume 13.2% children & 40% over age 15)	99201	10 Minute OFFICE VISIT OP NEW	26	$60.00	$1,584
1.a. Plumbism Tests will be given to age 18 and below	99211	5 Minute OFFICE VISIT OP ESTABLISHED	26	$32.00	$845
1.b. Urine Tests will be given to age 15 - 18	36415	ROUTINE VENIPUNCTURE	53	$10.00	$528
1.b. Blood samples will be sent to LabCorp with instructions to send test results via EDI to Physicians & to CTIA	99000	SPECIMEN HANDLING	21	$12.00	$253
2. LabCorp will perform 3 separate procedures for each participant and send the test results (via EDI) to the Physician & to CTI.	81001	URINALYSIS, NONAUTO W/SCOPE	21	$3.50	$74
3. CTIA will contact participant to obtain release to maintain test results for subsequent analysis.	82565	ASSAY OF CREATININE	53	$2.50	$132
4. Subsequent Redos are also accounted for in this spreadsheet.	83655	ASSAY OF LEAD	53	$10.00	$528
	82232	ASSAY OF BETA-2 PROTEIN URINE	21	$24.00	$507
	84520	ASSAY OF UREA NITROGEN	53	$2.50	$132
				Total	$1,373

First Consultation by Primary Care Physician	Procedure Code	Description	Count	Targeted Fee	Targeted First Year Cost
1. The consultation will consist of a Physical Exam, review of laboratory findings, & and scheduling of additional testing on an as needed basis. (asume 95% will seek consultation)	99242	30 Minute Office Visit Physical Exam, Authorization to retain test results, review of tests	25	$140.00	$3,511
1.a Some of the initial laboratory tests will have to be redone. Costs for these are included in the Initial Testing.	99243	40 Minute Office Visit review of tests, physical exam, authorization to retain test results	25	$170.00	$4,264
				Total	$4,264

Follow-up with Toxicologist & Psychologist	Procedure Code	Description	Count	Targeted Fee	Targeted First Year Cost
1. Children testing positive to the lead blood tests (assume 10%) will require follow-up with a Medical Toxicologist followed by another (assume 20%) patients with a Psychologist.	99242	Consultation with Toxicologist	3	$140.00	$351
1.a. Four consultations with a Medical Toxicologist will be required for each patient.	36415	ROUTINE VENIPUNCTURE	8	$10.00	$75
1.b. Each patient will require a complete blood count, lead, and zinc test.	85025	COMPLETE CBC W/AUTO DIFF WBC	8	$4.00	$30
1.c. Four one-hour tests with a Psychologist will be required for each of the 8 patients & 2 retests. (10 hours)	84202	ASSAY RBC PROTOPORPHYRIN	8	$10.00	$75
	83655	ASSAY OF LEAD	8	$10.00	$75
2. LabCorp will perform tests and send the test results (via EDI) to the Toxicologist & Psychologist, & to CTI.	96118	NEUROPSYCH TST BY PSYCH/PHYS	5	$100.00	$502
				Total	$1,109

Child Testing Recap Using Targeted Fees	Fees	Specialists Fees
Initial Testing	$1,373	0
First Consultation by Primary Care Physician	$4,264	0
Follow-up with Toxicologist & Psychologist	$1,109	$502
Total	$6,745	

Procedure Code	Number of Procedures Every Other Year
81001	21
82274	0
82232	21
82565	53
84520	53
83655	60
88304	0
88112	0
85025	8
84202	8
	223

Revised Budget 12 Months (September, 2012 - August, 2013)

Adults	Claim Estimate		Total Claims
Initial Testing	$33,237		$33,237
First Consultation by Primary Care Physician	$58,560		$58,560
Adult Skin Test	$4,403		$4,403
Follow-up with Urologist	$31,343		$31,343
Follow-up with Nephrologist	$4,800		$4,800
Follow-up with Gastroenterologist & Proctologist	$13,908		$13,908
Follow-up with Toxicologist & Psychologist	$8,235		$8,235
Adult CT Scans with Pulmonologist, Cardiologist, & Pulmonologist	$12,871		$12,871
Children			
Initial Testing	$1,373		$1,373
First Consultation by Primary Care Physician	$4,264		$4,264
Follow-up with Toxicologist & Psychologist	$1,109		$1,109
Total 12 month claim projections	$174,121		$174,121

Adults	Sep-12		Oct-12		Nov-12		Dec-12		Jan-13		Feb-13		Mar-13		Apr-13		May-13		Jun-13		Jul-13		Aug-13		
	%	$	%	$	%	$	%	$	%	$	%	$	%	$	%	$	%	$	%	$	%	$	%	$	
Initial Testing	15%	$4,986	12%	$3,986	10%	$3,324	10%	$3,324	9%	$2,991	8%	$2,659	7%	$2,327	7%	$2,327	6%	$1,994	6%	$1,994	5%	$1,662	5%	$1,662	$33,237
First Consultation by Primary Care Physician	25%	$14,645	15%	$8,787	12%	$7,030	10%	$5,858	9%	$5,272	8%	$4,686	8%	$4,686	8%	$4,686	8%	$4,686	7%	$4,101	7%	$4,101	6%	$3,515	$72,053
Adult Skin Test	10%	$440	25%	$1,101	15%	$660	12%	$529	10%	$440	8%	$352	8%	$352	8%	$352	8%	$352	7%	$308	7%	$308	6%	$264	$5,460
Follow-up with Urologist	10%	$3,134	10%	$3,134	25%	$7,836	15%	$4,701	12%	$3,761	10%	$3,134	8%	$2,507	8%	$2,507	8%	$2,507	7%	$2,194	7%	$2,194	6%	$1,881	$39,492
Follow-up with Nephrologist	10%	$480	10%	$480	10%	$480	25%	$1,200	15%	$720	12%	$576	10%	$480	8%	$384	8%	$384	7%	$336	7%	$336	6%	$288	$5,144
Follow-up with Gastroenterologist & Proctologist	10%	$1,391	10%	$1,391	10%	$1,391	10%	$1,391	25%	$3,477	15%	$2,086	12%	$1,669	10%	$1,391	8%	$1,113	7%	$974	7%	$974	6%	$834	$16,080
Follow-up with Toxicologist & Psychologist	10%	$824	10%	$824	10%	$824	10%	$824	10%	$824	25%	$2,059	15%	$1,235	12%	$988	10%	$824	7%	$576	7%	$576	6%	$494	$10,870
Adult CT Scans with Pulmonologist, Cardiologist, & Pulmonologist	10%	$1,287	10%	$1,287	10%	$1,287	10%	$1,287	10%	$1,287	25%	$3,218	25%	$3,218	15%	$1,931	12%	$1,544	10%	$1,287	7%	$901	6%	$772	$19,306
Children																									
Initial Testing	15%	$206	12%	$165	10%	$137	10%	$137	9%	$124	8%	$110	8%	$110	8%	$110	8%	$110	7%	$96	7%	$96	6%	$82	$1,493
First Consultation by Primary Care Physician	25%	$1,066	15%	$640	12%	$512	10%	$426	9%	$384	8%	$341	8%	$341	8%	$341	8%	$341	7%	$298	7%	$298	6%	$256	$5,244
Follow-up with Toxicologist & Psychologist	10%	$111	25%	$277	15%	$166	12%	$133	10%	$111	8%	$89	8%	$89	8%	$89	8%	$89	7%	$78	7%	$78	6%	$67	$1,375
Total Claim & Discount Fees		$28,569		$22,073		$23,646		$19,809		$19,391		$19,310		$17,014		$15,106		$13,944		$12,242		$11,524		$10,115	$212,744
Administration																									
Communication Materials (2 newsletters/yr)		$0		$0		$6,000																		$6,000	$12,000
Production/Distribution of ID Cards @1.85ea		$100		$100		$100		$100		$100		$100		$100		$100		$100		$100		$100		$100	$1,200
CTIA Administration Fees		$7,500		$7,500		$7,500		$7,500		$7,500		$7,500		$7,500		$7,500		$7,500		$7,500		$7,500		$7,500	$90,000
CTIA Scheduling/Appointment Reminder Letters @0.40ea		$140		$140		$140		$140		$140		$140		$140		$140		$140		$140		$140		$140	$1,680
Central Repository (approx 5,000 tests) @ 5.10ea		$25,000		$20,000		$15,000		$12,000		$2,000		$1,000		$1,000		$1,000		$1,000		$1,000		$1,000		$1,000	$81,000
Quarterly Meetings						$1,800						$1,800						$1,800						$1,750	$7,150
CTIA Consulting Services		$4,000		$4,000		$3,000		$2,500		$2,000		$2,000		$2,000		$2,000		$2,000		$2,000		$2,000		$2,000	$29,500
Postage		$50		$50		$2,000		$50		$50		$50		$50		$50		$50		$50		$50		$2,000	$4,500
Scheduling Calls		$2,000		$1,500		$1,000		$1,000		$500		$500		$500		$500		$500		$500		$500		$500	$9,500
		$38,790		$33,290		$36,540		$23,290		$12,290		$13,090		$11,290		$11,290		$13,090		$11,290		$11,290		$20,990	$236,530

Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	
$67,359	$55,363	$60,186	$43,099	$31,681	$32,400	$28,304	$26,396	$27,034	$23,532	$22,814	$31,105	$449,274

EXHIBIT C

EXHIBIT C

THIRD PARTY ADMINISTRATOR AND MEDICAL PROVIDER
MEDICAL MONITORING FEES AND EXPENSES

The Third Party Administrator (the "TPA") and the Medical Provider Medical Monitoring fees and expenses are based on the projections of the Third Party Administrator contained in Exhibit B, taking into account actual experience and estimating that there will be 400 Medical Monitoring claimants beginning tests this budget period[1]. The Medical Provider Medical Monitoring fees and expenses for the budget period are projected by the Third Party Administrator at $236,530 for the 400 Medical Monitoring claimants that will begin testing this budget period, and we are estimating that of the 75% of Medical Monitoring claimants that may be eligible to have a CT scan, only 10% of those CT scans may be considered diagnostically medically necessary[2], taking into account that 67% of the adult population is 35 or older and may be eligible for CT scans. Our estimate for the projected number of CT scans is predicated on experience and Section 3(c) of the Memorandum of Understanding (the "MOU") that no routine CT scans shall be performed as part of the medical monitoring program, although the Defendant shall provide CT scans that are diagnostically necessary as determined by a competent physician as relevant to possible exposure to the heavy metal contamination at issue in the litigation. In accordance with Section 3 of the MOU between the Parties, the Defendant shall provide a medical monitoring program for all enrolled Plaintiffs on a pay-as-you-go basis, paying a sum certain each calendar year that reasonably secures such medical monitoring expenses for each such calendar year and, if the sum certain is not sufficient for payment of anticipated medical monitoring expenses, the Defendant shall make an additional payment to reasonably secure such medical monitoring expenses for the calendar year. It is estimated that the additional Third Party Administrator and Medical Provider fees and expense for each additional Medical Monitoring claimant over 400 total claimants this budget year would equal $1,105.31 per claimant[3].

Medical Provider Medical Monitoring Expenses: The Medical Provider Medical Monitoring Expenses include estimated CT scan and consultation expenses totalling $18,174.

Third Party Administrator Fees and Expenses: Please note that included within Third Party Administrator Fees and Expenses are $81,000 in expenses during the Budget period for the cost of a Central Repository for Scientific Research Concerning Test Results (which includes the downloading and capturing of test data and maintaining such data on CTIA's server during the program) and would only be for the purpose of collecting and maintaining the test results, and not to do research, which may be performed by an independent researcher.

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[1] The Third Party Administrator estimates that between 300 and 500 Medical Monitoring claimants will begin testing this budget period, and we used 400 Medical Monitoring claimants in calculating potential medical provider and Third Party Administrator expenses for this budget period.

[2] Please note that one reason the CT Scans have been low during the prior budget period was because the Addenda to Participating Provider Agreements with the medical providers providing the CT Scan services were being finalized at the end of August 2012.

[3] Of this amount, $115.39 represents the additional testing cost per Medical Monitoring claimant per year related to CT scans.

PERRINE DUPONT SETTLEMENT CLAIMS OFFICE
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August 27, 2012

VIA HAND DELIVERY

The Honorable Thomas A. Bedell
Circuit Judge of Harrison County
301 West Main Street, Room 321
Clarksburg, West Virginia 26301

Re: Perrine, et al. v. DuPont, et al.;
Civil Action No. 04-C-296-2 (Circuit Court of Harrison County, West Virginia) - Third Proposed Settlement Administration Budget (for September 1, 2012 through August 31, 2013) (the "Budget"); Our File Nos. 4609-1 {R} and 4609-1 {NN-3}

Dear Judge Bedell:

Your Claims Administrator submits the following proposed Settlement Administration Budget for the Perrine DuPont Property Remediation Fund (the "Remediation Fund") and the Perrine DuPont Medical Monitoring Fund (the "Medical Monitoring Fund") (collectively the "Two Funds") for the period of September 1, 2012 through August 31, 2013. Please note that the Medical Monitoring Fund is divided into (i) a Pre-Implementation Date Funding Account, which is now being used only to pay the Court-approved Verified Medical Monitoring Registrant Dividends, and is therefore not included in this Budget, and (ii) a Post-Implementation Date Funding Account, which was funded by DuPont on October 31, 2011 and will be used to pay all Medical Monitoring expenses during the Budget period.

The enclosed Budget is divided into two (2) components, and therefore two (2) columns, for each month and the twelve month period: (i) Remediation Fund; and (ii) Medical Monitoring Fund Post-Implementation Date Expenses.

Please note that there is no additional DuPont contribution due to the Medical Monitoring Fund during this Budget period. As indicated in the first footnote on the first page of the Budget, the total amount of Medical Monitoring expenses for this Budget period equals $761,866.41, and

the balance held in the Medical Monitoring Fund Post-Implementation Date Account equaled approximately $2,261,000 at July 31, 2012. Therefore, the balance maintained by the Settlement for Medical Monitoring is sufficient at this time.

We have shared this proposed Budget with the Finance Committee and the Guardian Ad Litem for Children, and this submission reflects their input.

Your Honor, we have enclosed a proposed Order for your consideration that would approve the enclosed, proposed Third Administration Budget for the period of September 1, 2012 through August 31, 2013.

Thank you for the Court's consideration.

Yours very truly,

Edgar C. Gentle, III

ECGIII/tdt
Enclosures

cc: (with enclosures)(by e-mail)(confidential)
David B. Thomas, Esq.
James S. Arnold, Esq.
DuPont Representatives on the Settlement Finance Committee

Virginia Buchanan, Esq.
Plaintiff Class Representative on the Finance Committee

Meredith McCarthy, Esq.,
Guardian Ad Litem for Children

Clerk of Court of Harrison County,
West Virginia, for filing (via hand delivery)

Terry D. Turner, Jr., Esq.
Diandra S. Debrosse, Esq.
Katherine A. Harbison, Esq.
Michael A. Jacks, Esq.
Mr. Billy Sublett
William S. ("Buddy") Cox, Esq.
J. Keith Givens, Esq.
McDavid Flowers, Esq.
Farrest Taylor, Esq.
Ned McWilliams, Esq.
Perry B. Jones, Esq.
Angela Mason, Esq.
Mr. Don Brandt

IN THE CIRCUIT COURT OF HARRISON COUNTY, WEST VIRGINIA

LENORA PERRINE, et al., individuals residing in West Virginia, on behalf of themselves and all others similarly situated,

Plaintiffs,

v.

Case No. 04-C-296-2
Thomas A. Bedell, Circuit Judge

E.I. DU PONT DE NEMOURS AND COMPANY, et al.,

Defendants.

FINAL ORDER APPROVING THE THIRD ADMINISTRATION BUDGET FOR THE SETTLEMENT

Presently pending before the Court is the Third Budget for the Medical Monitoring and Property Remediation Programs (for the twelve months beginning September 1, 2012 and ending August 31, 2013) (the "Third Settlement Administration Budget" or the "Budget").

The Court notes that the Budget is divided into three parts: (i) Property Remediation Fund; and (ii) Medical Monitoring Fund Post-Implementation Date Expenses, with the second portion of the Budget to be funded by the Medical Monitoring Fund Post-Implementation Date Funding Account created by a Court-ordered DuPont contribution on October 31, 2011, and by additional contributions from DuPont, if necessary. According to the Claims Administrator's August 27, 2012 Report to the Court, no additional DuPont funding of the Medical Monitoring Fund Post-Implementation Date Account is required at this time, as the Account balance at July 31, 2012 was approximately $2,261,000, providing

sufficient liquidity for the $761,866.41 in Medical Monitoring expenses for the Budget period.

After a careful review of the Third Settlement Administration Budget, and in consideration of the applicable law, the Court ORDERS that the same is hereby APPROVED and shall be used in the administration of the Settlement.

Lastly, pursuant to Rule 54(b) of the West Virginia Rules of Civil Procedure, the Court directs entry of this Order as a Final Order as to the claims and issues above upon an express determination that there is no just reason for delay and upon an express direction for the entry of judgment.

IT IS SO ORDERED.

The Clerk of this Court shall provide certified copies of this Order to the following:

David B. Thomas, Esq.
James S. Arnold, Esq.
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500 Lee St., East, Suite 800
P.O. Box 3394
Charleston, WV 25333-3394
DuPont's Finance Committee Representative

Virginia Buchanan, Esq.
Levin, Papantonio, Thomas, Mitchell, Rafferty & Proctor, P.A.
P.O. Box 12308
Pensacola, FL 32591
Plaintiffs' Finance Committee Representative

Meredith McCarthy, Esq.
Guardian Ad Litem for Children
901 W. Main St.
Bridgeport, WV 26330

Edgar C. Gentle, III, Esq.
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P.O. Box 257
Spelter, WV 26438
Special Master and Claims Administrator

Order Prepared By:

_____
Edgar C. Gentle, III, Claims Administrator
Gentle, Turner, Sexton, Debrosse & Harbison
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Spelter, WV 26438

_____
Michael A. Jacks, Esq.
W. Va. Bar No. 1044
Gentle, Turner, Sexton, Debrosse & Harbison
P. O. Box 257
Spelter, WV 26438

ENTER:_____

_____
Thomas A. Bedell, Circuit Judge

EXHIBIT 2

DuPont Critique of Previous Draft Budget

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August 20, 2012

Edgar C. Gentle, III, Esquire
Claims Administrator
55 B Street
P.O. Box 257
Spelter, WV 26438

Via Electronic Mail
escrowagen@aol.com

Re: Perrine v. DuPont, Civil Action No. 04-C-296-2
(Circuit Court of Harrison County, West Virginia)
Third Proposed Settlement Administration Budget
(September 1, 2012 through August 31, 2013)

Dear Ed:

DuPont submits the following comments for your consideration in connection with the submission of the Third Proposed Settlement Administration Budget (Sept. 1, 2012 through Aug. 31, 2013) ("the Budget"):

1. DuPont recommends that the Claims Administrator submit to the Court, along with the Budget, copies of the Medical Monitoring Fund ("MMF") Post-Implementation Administrative Budget—to—Actual Comparison for the First Quarter of 2011 through the Second Quarter of 2012 and the CTI Administrators ("CTIA") "Monthly Report, Period Ending July 31, 2012." These documents contain the historical data on the post-implementation of the Medical Monitoring Plan ("MMP") which can be very helpful during a review of the Budget.

2. The Budget assumes that 400 claimants will participate in the MMP testing program for the next budget year at a total cost to the MMF of $761,866.41 (MMP benefits plus administrative expenses). From the inception of the MMP through June 30, 2012, more than 1400 claimants have participated in the MMP testing program at a total cost to the MMF of $516,057. The past year was a start-up period with little or no relevant claims experience with the Spelter medical monitoring class. The unique or non-routine administrative expenses incurred in the start-up were paid from pre-implementation funding. Therefore, the post-implementation date expenses to date should provide a valid, reasonable basis upon which to estimate the MMP benefits and administrative expenses for the coming budget year. The Claims Administrator advised the Finance Committee that the coming year is expected to be "flat" or "kind of dormant" because the coming year is the final year of the first two-year testing cycle. Given the experience of the MMP's operation to date, the Budget appears be higher than reasonably necessary for its operation in the next 12 months.

3. A comparison of the budgeted MMP benefits with administrative expense demonstrates that (a) administrative expense continues to exceed the amounts to be paid out in MMP benefits and that (b) this gap between benefits and administrative expense continues to grow. Exhibit C to the Budget states that of the estimated total expense of $761,866 for the next budget year only $236,530 or 31% is predicted to be paid out in MMP benefits. Historically, the proportion of benefits to total expenses has been considerably higher – 48.7% for the period of 1st qtr. 2011 through 1st qtr. 2012 and 46.1% for the period of the 1st qtr. through 2d qtr. 2012. The contrast is even greater when comparing this Budget to its predecessors which estimated that benefits would consume 78.7% to 79.5% of the total expenditures of the MMF.

4. The assumption relating to the number of medically necessary CT Scans set forth in Exhibit C to the Budget appears unusually high when compared to the MMP's historical experience. According to CTIA, only 3 adult claimants have received CT Scans to date. Monthly Report for Period Ending July 31, 2012 at 11. Given the extremely limited circumstances in which a CT Scan could be medically necessary under the MMP, DuPont expects that you will continue to review closely any request for CT Scans. Further, the budgeted administrative expenses for the Claims Administrator, Third Party Administrator and Guardian Ad Litem amount to $58,128 while the cost of the CT Scans and associated medical services are estimated to be only $18,174.

5. The third paragraph of Exhibit C to the Budget should be amended to explain that the $81,000 expense of the Third Party Administrator is a one-time expense for a server on which to download data from LabCorp. This data is being stored pursuant to a previous Order of the Court. Further, language appears to have been omitted from the second sentence in the second paragraph of Exhibit C.

6. Paragraph 1.d. on the second page of Exhibit B to the Budget contains an incomplete sentence.

If you have any questions about these comments, please do not hesitate to contact me.

Very truly yours,

JAMES S. ARNOLD

JSA/blm

cc: Virginia Buchanan, Esq.
Meredith H. McCarthy, Esq.

EXHIBIT 3

Claims Administrator's Response to DuPont Critique

MEMORANDUM

TO: Edgar C. Gentle, III, Esq.

FROM: Terry D. Turner, Jr., Esq. TT

DATE: August 22, 2012

RE: The Perrine DuPont Settlement - Response to DuPont's August 20, 2012 Letter Providing Comments Regarding the Third Proposed Settlement Administration Budget; Our File No. 4609-1 {NN}

The purpose of this memorandum is to address DuPont's August 20, 2012 letter (attached) providing comments on the Third Proposed Settlement Administration Budget for the period of September 1, 2012 through August 31, 2013 (the "Budget") (also attached).

1. Historical Post-Implementation Data for the Medical Monitoring Plan (the "MMP"): DuPont has requested that the following documents be submitted to the Court with the proposed Budget: (i) Medical Monitoring Fund Post-Implementation Administrative Budget-to-Actual Comparison for the First Quarter of 2011 through the Second Quarter of 2012; and (ii) CTI Administrators Monthly Report, Period Ending July 31, 2012. I have attached both of these documents to this memorandum should you choose to submit them to the Court with the proposed Budget.

2. Post-Implementation Expenses Appear Higher than Reasonably Necessary: DuPont believes the Budget for Post-Implementation expenses is higher than reasonably necessary because the Post-Implementation expenses to date should provide a reasonable basis to estimate the MMP benefits and administrative expenses. DuPont's point is true in part. For example, of the 1400 claimants that had an initial visit, approximately 700 still have to have a second visit, so that the total medical monitoring costs is not reflected in merely 7 months of medical monitoring experience. In addition, procedures that may be required for these 1400 claimants, to fully utilize the MMP, are not yet represented in the actuals, because, for example, CT Scan billings have been held until the CT Scan pricing has been finalized, which only happened two weeks ago. Interestingly, 1400 claimants in seven months of medical monitoring experience translates to 200 claimants per month. This makes our 400 claimant estimate for the entire upcoming year appear modest. We did take historical expenses into account within this Budget, but, much like we did with the Second Budget, we: (i) projected the total number of Medical Monitoring claimants that may begin testing during this Budget period to be between

300 and 500 claimants, and we utilized the projection of 400 claimants; and (ii) estimated the medical monitoring procedures that may be utilized by these 400 Medical Monitoring claimants to arrive at our Budget projections. I believe you will find that the projected Budget numbers are sound, and although we would like to see our projections spot-on, it is best to budget slightly higher to ensure that the Medical Monitoring claimants testing expenses are funded adequately. In addition, although not a large number, there do remain claims received during the current budget period that have not been paid because of certain decisions being made concerning the payment of those claims.

3. Administrative Expenses Take Up a Greater Portion of the MMP Budget: DuPont correctly states that the percentage of administrative expenses, as compared to the total Post-Implementation expenses for the Budget period, is a greater percentage than the percentage of administrative expenses experienced in prior periods. Of the medical monitoring administrative expenses projected for the upcoming year (and excluding the FASB 5 Contingency Reserve expenses), 46.12% is for CTIA, and 53.88% is for the Claims Administrator and other expenses. At Dupont's request, CTIA is paid on a per capita basis, based upon the number of claimants in the MMP. As DuPont has stated, the second year will be less active than the first year for medical monitoring. But, at DuPont's request, the per capita charges will remain the same. Just like a business, there are hard costs and variable costs. Looking at the administrative expenses, some costs do not change or change slightly although the number of Medical Monitoring participants are less - for example, the Central Repository costs, CTIA's attendance at quarterly meetings, accounting and tax matters. In addition, on the MMP benefits side, the medical provider costs are less as the number of Medical Monitoring claimants using the MMP decrease. Thus, with the projection of a lesser number of Medical Monitoring claimants utilizing the MMP, the administrative expense portion of the Budget increases, and the MMP benefits decrease. (In addition, please note that the total amount of administrative expenses for this Budget period is approximately $92,000 less than the old budget period). It should be noted that the turn out for the first year of medical monitoring was approximately half of what was projected (35% of 4,000, instead of 70%). However, the per capita charges by definition stayed the same, driving their percentage of outlay up. This makes sense because, whether a claimant shows up for medical monitoring or not, CTIA will have undergone the same efforts to facilitate the claimant's participation.

4. CT Scan Projections: DuPont states in paragraph 4 of its letter that the number of medically necessary CT Scans of approximately 36 (does not include re-tests) appears unusually high when taking into account that only 3 adult claimants have received CT Scans to date. One reason the number of CT Scans have been low is because the Addenda to Participating Provider Agreements, for those medical providers providing the CT Scans to our Medical Monitoring claimants, are just now

being put into place to pay (as explained above), and these Addenda increase some of the procedure fees as well as the number of authorized procedures that may be billed by the medical providers. In addition, we can expect more CT Scans in connection with the second claimant visits yet to come for the 1400 claimants tested in Year 1, as explained above. Respecting administrative costs, the ratio of administrative costs to overall medical monitoring outlay has been levelized for the CT Scan and non-CT Scan portions of the program in the revised budget. However, the bulk of the administrative expenses are flat, because of the per capita effect explained above. Please note that we did take into account the above, historical data, and that Dr. Werntz had projected a 47% utilization rate, whereas we only used an approximate 10% utilization rate based upon experience, as we used a 37.5% utilization rate in the old budget. We think this estimate is reasonable, and we have added additional language in Exhibit C discussing the low number of CT Scans to date.

5. Exhibit C Revisions: DuPont made two comments in this paragraph concerning Exhibit C. First, they request a revision of the Exhibit C paragraph discussing the $81,000 budget expense item for the Central Repository, stating that it is a one-time expense for a server on which to download data from LabCorp. Don Brandt with CTIA has informed me that the expense is the cost to download or capture the data and to maintain such data on the CTIA server during the MMP. I have revised the Exhibit C paragraph discussing this expense to provide Don's explanation. Second, DuPont correctly points out that, within the second paragraph of Exhibit C, some language was omitted from the last sentence, and I have removed this sentence as the revised Budget no longer contains an incremental CT Scan expense column.

6. Exhibit B, Second Page, Paragraph 1.d: There was a formatting error within the Excel spreadsheet's cell, preventing the complete sentence from printing on page 2. This has been corrected.

Finally, please find attached a revised Budget making the changes noted above. Also, please note that DuPont's comments on certain Budget expenses were taken into account, but did not result in any changes to the numbers contained in the Budget as we had previously taken into account such information addressed by DuPont in its August 20, 2012 letter.

Should you need anything further, please let me know.

TDTjr/
Attachments

PERRINE DUPONT MEDICAL MONITORING FUND
POST-IMPLEMENTATION DATE FUNDING ONLY
ADMINISTRATIVE BUDGET-TO-ACTUAL COMPARISON
FOR THE FIRST QUARTER OF 2011 THROUGH THE SECOND QUARTER OF 2012

EXPENSE	ACTUAL	BUDGET	OVER/(UNDER) BUDGET
MEDICAL MONITORING - POST-IMPLEMENTATION DATE FUNDING			
October 2011 through June 2012 Claims Administrator Legal Fees (Claims Office and General Case Administration Services, File 4609-1)	$ 17,997.00	$ 66,000.00	$ (48,003.00)
October 2011 through June 2012 Claims Administrator Legal Fees (Tax and Accounting Support, File 4609-4)	$ 32,296.00	$ 18,000.00	$ 14,296.00
October 2011 through June 2012 Claims Administrator Legal Fees (Medical Monitoring Implementation, File 4609-10)	$ 32,460.00	$ 80,000.00	$ (47,540.00)
Medical Provider Medical Monitoring Expenses	$ 237,954.00	$ 1,956,696.00	$ (1,718,742.00)
Printing Costs	$ -	$ 2,000.00	$ (2,000.00)
Web Hosting	$ 21.00	$ 50.00	$ (29.00)
Claims Office Rent	$ 1,600.00	$ 1,400.00	$ 200.00
Office Cleaning	$ -	$ 50.00	$ (50.00)
Office Insurance	$ 119.00	$ 400.00	$ (281.00)
Town Hall and Claimants' Advisory Meeting	$ 995.00	$ 800.00	$ 195.00
Photocopies	$ 7,127.00	$ 5,000.00	$ 2,127.00
Telecopies	$ 295.00	$ 499.00	$ (204.00)
Postage	$ 1,268.00	$ 1,000.00	$ 268.00
Federal Express	$ 306.00	$ 499.00	$ (193.00)
Office Supplies	$ 852.00	$ 1,000.00	$ (148.00)
Telephone Service	$ 1,601.00	$ 2,501.00	$ (900.00)
Westlaw Legal Research	$ 61.00	$ 300.00	$ (239.00)
Claims Administrator Office Vehicle and 1 Year Warranty		$ 375.00	$ (375.00)
Vehicle Insurance	$ 234.00	$ 400.00	$ (166.00)
Claims Administrator Residence Rent	$ 600.00	$ 1,200.00	$ (600.00)
Utilities for Claims Administrator Residence	$ 153.00	$ 250.00	$ (97.00)
Airfare	$ 4,799.00	$ 6,200.00	$ (1,401.00)
Airport Vehicle Storage	$ 519.00	$ 720.00	$ (201.00)
Office Equipment	$ 750.00	$ 500.00	$ 250.00
Brokerage/Bank Fees	$ 30.00	$ -	$ 30.00
Claimant File Storage Monthly Rent	$ 450.00	$ 600.00	$ (150.00)

PERRINE DUPONT MEDICAL MONITORING FUND
POST-IMPLEMENTATION DATE FUNDING ONLY
ADMINISTRATIVE BUDGET-TO-ACTUAL COMPARISON
FOR THE FIRST QUARTER OF 2011 THROUGH THE SECOND QUARTER OF 2012

Finance Committee Fees	$ 8,738.00	$ 20,000.00	$ (11,262.00)
Audit and Income Tax Return Fees	$ 1,589.00	$ -	$ 1,589.00
Guardian Ad Litem Fees	$ 3,875.00	$ 40,000.00	$ (36,125.00)
Third Party Administrator Fees and Expenses	$ 159,368.00	$ 137,806.00	$ 21,562.00
FASB 5 Contingency Reserve	$ -	$ 117,212.00	$ (117,212.00)
MEDICAL MONITORING - POST-IMPLEMENTATION DATE FUNDING TOTALS	$ 516,057.00	$ 2,461,458.00	$ (1,945,401.00)

For the First Quarter of 2011 through the Second Quarter of 2012, the expenditures of the Medical Monitoring Post-Implementation Date Funding were $516,057, compared to a budget of $2,461,458, and were therefore $1,945,401 under the budget, or 79.03% under budget, with actual expenditures being 20.97% of the total budget.