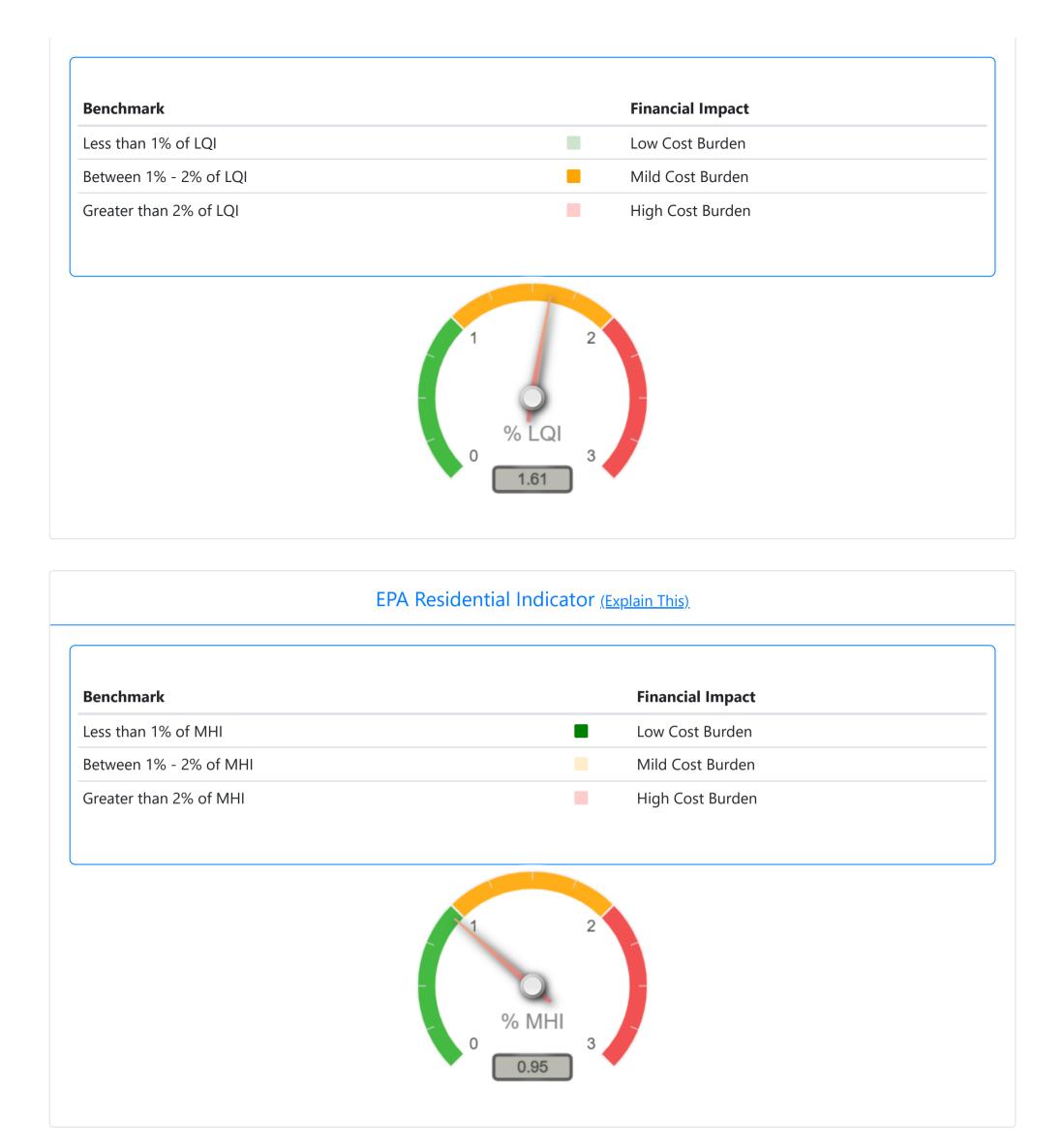
A	ssessment		
Prev Introduction • Locations • Assessment			
Instructions	verage Monthly Bill <u>Rates</u> <u>Comparison</u>		
Average Monthly Bill	Instructions		
 \$ 90.46 Local Hourly Minimum Wage \$ 13.65 	Enter a dollar amount that represents what a customer with average usage would pay. You can "play with" different amounts to see what the effects of increases might have on this segment of your customers.		
	Enter your local minimum wage. You can also "play with" this to see		
	what effect an anticipated increase in the minimum wage would have on affordability for your customers.		

Hours Needed at Minimum Wage to Pay Average Monthly Bill		
Benchmark	Financial Impact	
Less than 4 hours	Low Cost Burden	
Between 4-8 hours	Mild Cost Burden	
Greater than 8 hours	High Cost Burden	



Cost of Service as % of Lowest Quintile Income (LQI) (Explain This)

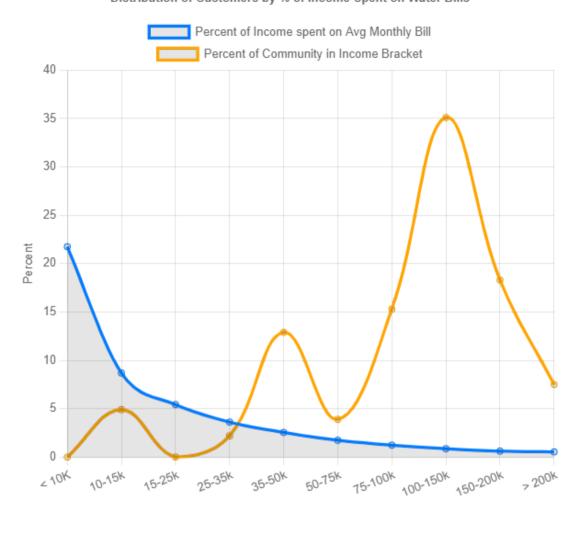


Distribution of Customers by % of Income Spent on Water Bills (Explain This)

Income Bracket	Percent of Income Spent on Avg Monthly Bill	Percent of Community in Income Bracket
Less than \$10,000	21.75%	N/A
\$10,000 - \$14,999	8.69%	4.9%
\$15,000 - \$24,999	5.43%	N/A
\$25,000 - \$34,999	3.62%	2.2%
\$35,000 - \$49,999	2.55%	12.9%

Income Bracket	Percent of Income Spent on Avg Monthly Bill	Percent of Community in Income Bracket	
\$50,000 - \$74,999	1.74%	3.9%	
\$75,000 - \$99,999	1.24%	15.3%	
\$100,000 - \$149,999	0.87%	35.1%	
\$150,000 - \$199,999	0.62%	18.3%	
\$200,000 or more	0.54%	7.5%	

0.54% Distribution of Customers by % of Income Spent on Water Bills



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