	ssessment		
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<u>Instructions</u> Ave	erage Monthly Bill <u>Rates</u> <u>Comparison</u>		
Average Monthly Bill	Instructions		
\$ 99.24 Local Hourly Minimum Wage	Enter a dollar amount that represents what a customer with average usage would pay. You can "play with" different amounts to see what th effects of increases might have on this segment of your customers. Enter your local minimum wage. You can also "play with" this to see what effect an anticipated increase in the minimum wage would have on affordability for your customers.		
\$ 13.65			
Calculate			

Hours Needed at Minimum Wage to Pay Average Monthly Bill			
Benchmark	Financial Impact		
Less than 4 hours	Low Cost Burden		
Between 4-8 hours	Mild Cost Burden		
Greater than 8 hours	High Cost Burden		



Cost of Service as % of Lowest Quintile Income (LQI) (Explain This)

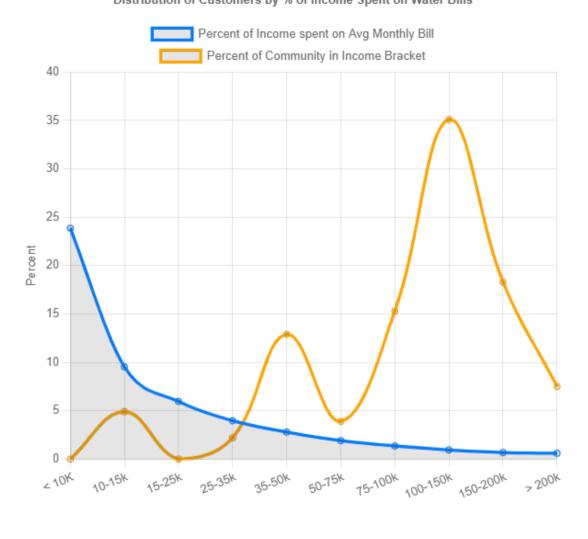


Distribution of Customers by % of Income Spent on Water Bills (Explain This)

Income Bracket	Percent of Income Spent on Avg Monthly Bill	Percent of Community in Income Bracket
Less than \$10,000	23.86%	N/A
\$10,000 - \$14,999	9.53%	4.9%
\$15,000 - \$24,999	5.96%	N/A
\$25,000 - \$34,999	3.97%	2.2%
\$35,000 - \$49,999	2.8%	12.9%

Income Bracket	Percent of Income Spent on Avg Monthly Bill	Percent of Community in Income Bracket
\$50,000 - \$74,999	1.91%	3.9%
\$75,000 - \$99,999	1.36%	15.3%
\$100,000 - \$149,999	0.95%	35.1%
\$150,000 - \$199,999	0.68%	18.3%
\$200,000 or more	0.6%	7.5%

Distribution of Customers by % of Income Spent on Water Bills



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