## Option #2 - No water use Tiers - same rate for all water use

Based on 2022 Data

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		Same rate for all water use						Water Rate Income Goal:					
							3 year Ave Expenses		\$464,235.21				
									Average				
		407 Accounts				Per		2022 - # of	Usage for			Monthly	
		Total	Base Rate	Water Use		Thousand		Cust	tier			Average	
		347	\$15,615.00		Base Rate	\$45.00				2022 Average		Current	New
* Increase Base Rate * Water use - same cost no matter what usage is	Residential			\$106.49 \$690.48 \$1,630.20 \$2,518.56	0 - 2000	\$24.00	0-500 501-1000 1001-1500 1501-2000	17 35 55 60	261 822 1235 1749	75.22% used 3000 or less (down from 87%)	48.69% used 2000 or less (down from 70%)	\$42.09 \$46.58 \$49.88 \$53.99	\$51.26 \$64.73 \$74.64 \$86.98
				. ,	2001 - 6000	\$24.00	2001-3000	91	2531			\$131.12	\$105.74
				\$1,809.38	2001 - 0000	Ş24.00	3001-4000	52	3437	24.2% used 3000- 6000 gal (up from 13%)		\$163.73	\$127.49
				\$1,470.40			4001-5000	25	4424			\$199.26	\$151.18
				\$530.80			5001-6000	6	5575			\$240.70	\$178.80
				-	6001 +	\$24.00	6001-7000					\$40.00	\$45.00
e L				\$289.26			7001-8000	1	7386			\$379.76	\$222.26
cost				\$317.99			8001-9000	1	8583			\$434.82	\$250.99
lse - same		16	\$720.00		Base Rate	\$45.00							
Ger		10	<i>\$72</i> 0.00	\$11.62	0 - 2000	\$24.00	0-500	3	161.34			\$41.29	\$103.87
Vat	cial	5 Institutional		\$50.70	0 2000	φ <u>2</u> 1.00	501-1000	3	704.21			\$45.63	\$116.90
*	ner	11 Businesses		\$52.20			1001-1500	2	1087.45			\$48.70	\$126.10
tate	Commercial			\$24.17		\$24.00	2001-3000	3	2113.52			\$116.09	\$150.72
e E	Ö			\$45.74		<i>q</i> 2.000	3001-4000	1	3239			\$156.60	\$177.74
Ba				<b>1</b>						6000 +		,	<b>,</b>
ase				\$312.33		\$24.00	6000 - 9000	1	8347.03	0.58%		\$423.96	\$300.33
cre				\$595.89		<i>q</i> 2.000	9001-10000	2	11081.03	0.5070		\$549.73	\$365.94
드 *				\$543.68			above 10000	1	17986.83	school averag		\$867.39	\$531.68
â	Ľ	13	\$292.50	<i>40</i> 10100	Base Rate	\$45.00	0.0010 20000	1	27000100	School averag	C	çoorios	<i>çoolioo</i>
	Sumn	15	\$292.30	\$14.03	Dase Nate	\$43.00 \$24.00	0-500	7	83.51	6 month usag	e May	\$40.67	\$47.00
				Ş14.05		γ <del>24</del> .00	0-500	1	05.51		c ividy	Ş40.07	φ <del>-</del> 7.00
	Standby	32	\$1,440.00		Base Rate	\$45.00				1 waived - IH	CC	\$40.00	\$40.00
	Water Key	1	\$45.00		Base Rate	\$45.00						\$40.00	\$40.00
		Monthly Total	\$18,112.50	\$12,189.62	\$30,302.12								
		Annual	\$217,350.00	\$146,275.47	\$363,625.47		Deficit:	\$100,609.7	/4	J			

Rate structure suggested by a resident

Lower tier sees bigger increase, upper tiers decrese

Does not encourage conservation

Mild Cost Burden leaning toward high (Water Affordability Assessment Tool based on average water bill and Colo Minimum Wage - Low/Mild/High)