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<u>Instructions</u>

Average Monthly Bill

Rates

Comparison

Average Monthly Bill \$ 68.63 Local Hourly Minimum Wage \$ 13.65

Calculate

Instructions

Enter a dollar amount that represents what a customer with average usage would pay. You can "play with" different amounts to see what the effects of increases might have on this segment of your customers.

Enter your local minimum wage. You can also "play with" this to see what effect an anticipated increase in the minimum wage would have on affordability for your customers.

Hours Needed at Minimum Wage to Pay Average Monthly Bill





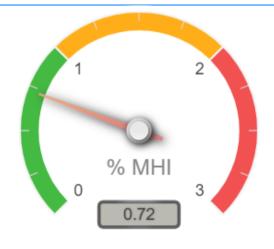
Cost of Service as % of Lowest Quintile Income (LQI) (Explain This)

Benchmark	Financial Impact
Less than 1% of LQI	Low Cost Burden
Between 1% - 2% of LQI	Mild Cost Burden
Greater than 2% of LQI	High Cost Burden



EPA Residential Indicator (Explain This)

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Distribution of Customers by % of Income Spent on Water Bills (Explain This)

Income Bracket	Percent of Income Spent on Avg Monthly Bill	Percent of Community in Income Bracket
Less than \$10,000	16.5%	N/A
\$10,000 - \$14,999	6.59%	4.9%
\$15,000 - \$24,999	4.12%	N/A
\$25,000 - \$34,999	2.75%	2.2%
\$35,000 - \$49,999	1.94%	12.9%

Income Bracket	Percent of Income Spent on Avg Monthly Bill	Percent of Community in Income Bracket
\$50,000 - \$74,999	1.32%	3.9%
\$75,000 - \$99,999	0.94%	15.3%
\$100,000 - \$149,999	0.66%	35.1%
\$150,000 - \$199,999	0.47%	18.3%
\$200,000 or more	0.41%	7.5%

0.41% 7.5%
Distribution of Customers by % of Income Spent on Water Bills

