

Hours Needed at Minimum Wage to Pay Average Monthly Bill			
Benchmark	Financial Impact		
Less than 4 hours	Low Cost Burden		
Between 4-8 hours	Mild Cost Burden		
Greater than 8 hours	High Cost Burden		



Cost of Service as % of Lowest Quintile Income (LQI) (Explain This)

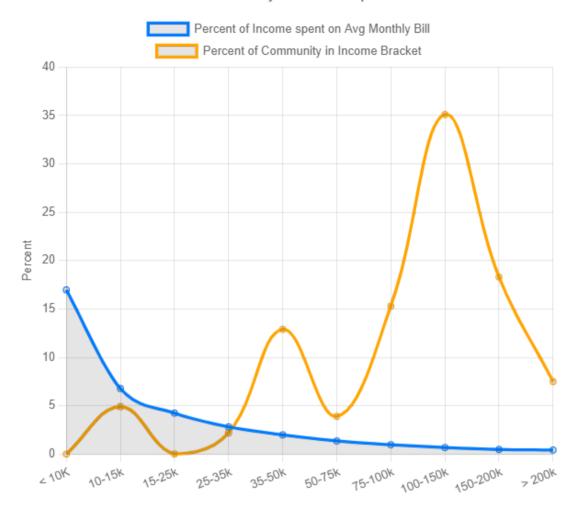


Distribution of Customers by % of Income Spent on Water Bills (Explain This)

Income Bracket	Percent of Income Spent on Avg Monthly Bill	Percent of Community in Income Bracket
Less than \$10,000	16.97%	N/A
\$10,000 - \$14,999	6.78%	4.9%
\$15,000 - \$24,999	4.24%	N/A
\$25,000 - \$34,999	2.82%	2.2%
\$35,000 - \$49,999	1.99%	12.9%

Income Bracket	Percent of Income Spent on Avg Monthly Bill	Percent of Community in Income Bracket
\$50,000 - \$74,999	1.36%	3.9%
\$75,000 - \$99,999	0.97%	15.3%
\$100,000 - \$149,999	0.68%	35.1%
\$150,000 - \$199,999	0.48%	18.3%
\$200,000 or more	0.42%	7.5%

0.42% Distribution of Customers by % of Income Spent on Water Bills



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