

Ashland Wellness and Aquatics Center

Future location at North Furnas Street and 21st Street



For more information, follow us at
www.growashland.org

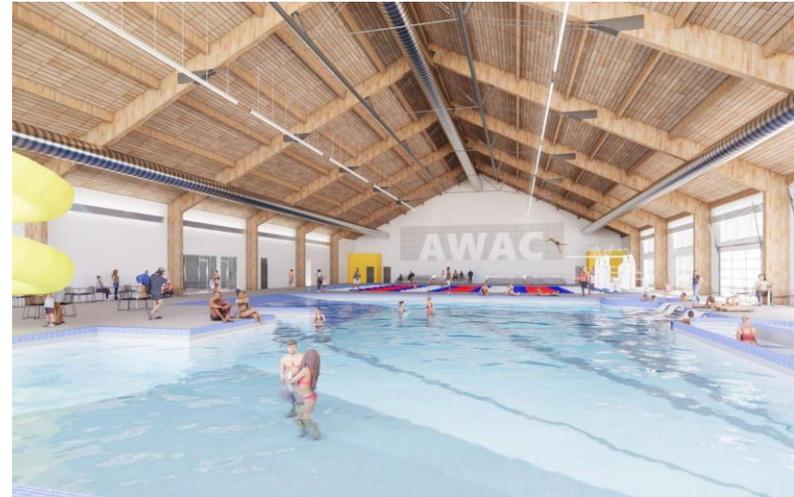
Building Amenities and Program Overview

Building Amenities

70,000 Square Foot Facility

13 Acre Secured Site

- Zero-entry recreational pool
 - Hot tub
 - Activity pool with waterslide
 - Short lap swim area
 - Resistance therapy pool
 - East pool wall with two overhead doors opens to expansive indoor-outdoor experience
- Multi-purpose four court complex
 - Basketball, volleyball, pickleball
 - League play and private rental options
- 6,000 square foot indoor artificial turf
 - Training for baseball, softball, soccer, and football
- Community and event spaces
 - Rooms seating up to 30
 - Parties, fitness classes, corporate meetings
- Training & Fitness Center (BrickHouse Proposed Tenant)
- Indoor walking track
- Child drop-off and licensed childcare adjacent to main building
- Lighted parking lot



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Project Budget

- Hard Costs (Construction): \$24.65M
- Soft Costs: \$4.35M
(Design, Testing, furnishings, audio/visual)
- **Total Project Cost: \$29.0M**

Projected Funding Sources

- Total Project Cost: \$29.0M
- City of Ashland: \$10.0M
- LB 1197 Turnback Tax: \$9.0M
- Private Donations: \$6.0M
- Sponsorships: \$0.5M
- Debt: \$3.5M
- **Total: \$29.0M**

