



PROJECT TIMELINE + BUDGET

Timeline

We have identified, prioritized, and scheduled resources and tasks as follows — most require “sweat equity” from everyone concerned:

- Day 1-30 — Planning and Coordination
- Day 31-75 — Fundraising and Item Collection
- Day 60-75 — Kit Assembly
- Day 80 — Business Etiquette Workshop for Youth & New Beginning Essentials Kit Distribution Kick Off
- Day 81-100 — Continued Distribution, Storage of Kits to be Distributed Throughout Year

Budget

- New Beginning Essentials Kit Items (pricing estimates are for 50 kits) @ \$454 per kit — \$22,700
- Logistics and Distribution — \$2,300
 - Transportation (rental trucks, fuel)
 - Storage (temporary storage facility for collected items)
 - Packaging Materials (boxes, tape, labels)
- Total Budget — \$25,000