

HAHS Boys Soccer 2020 Booster Club Budget

SUMMARY	BUDGET	ACTUAL	BALANCE
Total Income	\$ 12,945.00	\$ 90.00	\$ 12,855.00
Total Expenses	\$ 16,291.00	\$ 1,697.61	\$ 14,593.39

REVENUE	BUDGET	ACTUAL	UNDER/OVER
Fundraisers - Car Wash, Merchandise, Program Patrons/Advertisements	\$ 5,000.00	\$ 90.00	\$ (4,910.00)
Banquet Guest Payments	\$ 600.00	\$ -	\$ (600.00)
Away Game Meals (30 Senior High at 50.00 - 10 games, 16 Junior High at 44 - 8 games)	\$ 2,345.00	\$ -	\$ (2,345.00)
Food Booth (10 home games - 500.00 per game)	\$ 5,000.00	\$ -	\$ (5,000.00)
TOTAL	\$ 12,945.00	\$ 90.00	

EXPENSES	BUDGET	ACTUAL	UNDER/OVER
Team Camp (25x\$64.00, 8x\$48.00, 1x\$12)	\$ 2,021.00	\$ -	\$ (2,021.00)
Warm Up Shirts (42 senior high, 30 junior high, 1 Billich, at 33.00 each)	\$ 2,200.00	\$ -	\$ (2,200.00)
Senior Night (2 seniors at \$160.00 per player)	\$ 320.00	\$ -	\$ (320.00)
Program Printing Charges	\$ 400.00	\$ -	\$ (400.00)
Captains Bands	\$ 25.00	\$ -	\$ (25.00)
Tournament Expenses	\$ 150.00	\$ 142.92	\$ (7.08)
Web Site GoDaddy	\$ 150.00	\$ 76.20	\$ (73.80)
Banquet	\$ 2,100.00	\$ -	\$ (2,100.00)
Junior High End of Year Party	\$ 300.00	\$ -	\$ (300.00)
Donation to Salvation Army for Banquet	\$ 500.00	\$ -	\$ (500.00)
Donation to Huntingdon County Library in memory of Reznor Leidy	\$ 100.00	\$ 100.00	\$ -
Food Booth Rental - HCC	\$ 500.00	\$ -	\$ (500.00)
Food Booth Supplies/Food	\$ 1,600.00	\$ -	\$ (1,600.00)
Away Game Meals (30 senior high meals at 55.00, 16 junior high at 44.00)	\$ 2,345.00	\$ -	\$ (2,345.00)
Altoona Scrimmage Referees	\$ 75.00	\$ -	\$ (75.00)
All Star meal at OIP	\$ 50.00	\$ -	\$ (50.00)
Winter Indoor Soccer Balls	\$ 200.00	\$ -	\$ (200.00)
Pre Season Personal Trainer	\$ 150.00	\$ -	\$ (150.00)
Senior High Back Packs 25 at \$43.20 each for 2019 8th graders in prep for 2020 - still will have embroidery of 10.00 per	\$ 1,330.00	\$ 1,080.00	\$ (250.00)
Back Bag Tags freshman (13)	\$ 300.00	\$ -	\$ (300.00)
Game of Chance Licenses	\$ 25.00	\$ -	\$ (25.00)
Senior/Junior Jackets for Sophomore Class (10 jackets at 35.00 - embroidery, 10 @ 30.00 for jacket)	\$ 650.00	\$ 298.49	\$ (351.51)
Miscellaneous Expenses (Car Wash, Raffle Tickets, Postage, checks etc..)	\$ 200.00	\$ -	\$ (200.00)
Gatorade	\$ 300.00	\$ -	\$ (300.00)
Preseason Picnic	\$ 300.00	\$ -	\$ (300.00)
TOTAL	\$ 16,291.00	\$ 1,697.61	

Budget Profit/Deficit	\$ (3,346.00)						
Actual Profit/Deficit		\$ (1,607.61)					

